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ANNUAL REPORT

MERRIMACK

New Hampshire

1984

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DATES TO REMEMBER

July 1, 1985	Fiscal year begins.
December 1, 1985	Last day to pay final installment on 1985 property taxes without interest penalty.
March 25, 1986	Annual Meeting, Merrimack Village District
March 28, 1986	Filing period for elected office begins; ends April 14.
April 1, 1986	All property, both real and personal, assessed to owner of record this date.
	Dog licenses available.
April 15, 1986 79-A:5.	Last day to file Current Use Application per RSA 79-A:5.
	Last day for veterans to file permanent application for tax exemption (green card). Applies only to those who have not previously applied to Merrimack, per RSA 72:33.
	Last day for filing exemption for elderly, blind, handicapped, and tax exempt properties, and for special assessment of residences in industrial or commercial zone, per RSA 75:11.
	Timber Tax Report of Cut due.
April 28, 1986	Fast Day (legal holiday in New Hampshire).
May 1, 1986	Dog licenses expire.
May 13, 1986	Annual Town Meeting
May 31, 1986	Bicycle registration expires. Apply at Merrimack Bicycle Shop.
June 30, 1986	Fiscal year ends.

Annual Reports

OF THE TOWN OF

MERRIMACK, N. H.

For the Year Ending June 30, 1984

Printed by
Accurate Printing
Nashua, N.H.

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DEDICATION

CAROLINA MARINI

Carolina Marini served the Town of Merrimack as its Animal Control Officer. She was also a Special Police Officer and a Police Matron. She began her employment with the town on March 15, 1981.

Carolina was admired and respected by all who knew and worked with her. Her love for animals was evident in the way that she conducted her duties. She was a joy to know and we miss her still.

Carolina passed away on May 20, 1984.

TOWN WARRANT

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the Town of Merrimack in the County of Hillsborough in said State, qualified to vote in town affairs:

You are hereby notified that the annual meeting of the Town of Merrimack will be held at the Mastricola Middle School, All Purpose Room, on Baboosic Lake Road in said Merrimack on Tuesday, May 14, 1985, at 8:00 o'clock in the forenoon for the choice of town officers elected by official ballot and other action required to be inserted on said official ballot. The polls for the election of town officers and other action required to be inserted on said ballot will open on said date at 8:00 o'clock in the forenoon and will not close earlier than 8:00 o'clock in the evening.

You are hereby notified that the second session of the annual meeting of the Town of Merrimack will be held at the Mastricola Middle School, All Purpose Room, on Baboosic Lake Road in said Merrimack on Thursday, May 16, 1985, at 7:30 o'clock in the evening to act on the matters not to be voted upon by official ballot.

1. To choose all necessary town officers for the ensuing year. (Vote by official ballot)

2. To choose all necessary school district officers for the ensuing year. (Vote by official ballot)

3. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the town zoning ordinance as follows:

   Amend the ordinance by providing for the regulation of signs in the Town of Merrimack. This provision adopts regulations for signs within the purview of the zoning ordinance rather than as part of the subdivision regulations as presently exist. (Vote by official ballot)

4. Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the town zoning ordinance as follows:

   Amend the ordinance by providing for the regulation of off-street parking for all uses and developments proposed in the Town of Merrimack. This provision adopts requirements for off-street parking within the purview of the zoning ordinance rather than as part of the subdivision regulations as presently exist. (Vote by official ballot)

5. Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the town zoning ordinance (building code) as follows:

   Amend certain portions of Section 10 entitled Building Code of the zoning ordinance by adopting the BOCA Basic National Building Code,

Ninth Edition, 1984 and the 1985 Supplement, the BOCA Basic National Plumbing Code, Sixth Edition, 1984 and the 1985 Supplement, the Life Safety Code, NFPA-101, and the BOCA Basic Fire Prevention Code, Fifth Edition, 1981 with the currently adopted additions, insertions, deletions, and changes to these codes. (Vote by official ballot)

6. Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the town zoning ordinance (building code) as follows:

   Amend Section 10 of the ordinance by providing for the adoption of the NFPA 70-1984 National Electrical Code and the BOCA Basic/National Mechanical Code, Fifth Edition, 1984 and its 1985 Supplement. (Vote by official ballot)

7. Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the town zoning ordinance (building code) as follows:

   Amend Section 10.02 of the ordinance by adopting certain additions, deletions and changes to the BOCA Basic National Building Code, Ninth Edition, 1984, including a requirement for prescribed independent exitways for all dwellings within the town, certain requirements for bracing, flashings, and fire resistant fire separation walls in building construction, as well as bonding and liability insurance coverage requirements for signs over public property. (Vote by official ballot)

8. Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for town zoning ordinance as follows:

   Amend Section 2 of the ordinance by providing for an additional Planned Residential District area on a parcel of land extending from Camp Sargent Road to the F.E. E. Turnpike being Tax Map Parcel 3D/27. The location and boundaries of the area proposed are shown on the Zoning Map which is a part of the ordinance. (By petition) (Disapproved by the Planning Board) (Vote by official ballot)

9. To see if the town will vote to raise and appropriate the sum of eight thousand five hundred dollars ($8,500) for the purpose of installing additional street lights in the Town of Merrimack, or act on anything relative thereto. (Recommended by the Budget Committee)

10. To see if the town will vote to raise and appropriate the sum of sixty-five thousand dollars ($65,000) to purchase from Henry Kiestlinger three (3) acres of land, more or less, which abuts the Town Hall complex and Daniel Webster Highway. (Recommended by the Budget Committee)

11. To see if the town will vote to raise and appropriate such sums of monies as may be necessary to defray town charges for the ensuing year:

1. Town officers' salaries
2. Town officers' expenses
3. Election and registration expenses
4. Cemeteries
5. General Government buildings
6. Reappraisal of property
7. Planning and Zoning
8. Legal expenses
9. Advertising and regional association
10. Police Department
11. Fire Department
12. Civil Defense
13. Building Inspection
14. Communications
15. Maintenance of highways, streets and bridges
16. General Highway Department expenses
17. Street lighting
18. Equipment maintenance
19. Solid Waste disposal
20. Hospitals and ambulances
21. Animal control
22. Merrimack Valley Home Health Care
23. General assistance
24. Old age assistance
25. Library
26. Parks and Recreation
27. Patriotic purposes
28. Conservation Commission
29. Principal of long-term bonds and notes
30. Interest expense – long-term bonds and notes
31. Interest expense – Tax Anticipation Notes
32. Payments to capital reserve funds
33. Pennichuck Water Works
34. Municipal sewer department
35. Fiscal charges on debt
36. FICA, retirement and pension contributions
37. Insurance
38. Unclassified wage and salary adjustments
39. Town center beautification
40. Sewer plant improvements
41. Land acquisition
42. Unemployment compensation

(See budget detail) (Recommended by the Budget Committee)

12. To see if the town will vote to authorize the withdrawal from the Federal Revenue Sharing Fund for use as setoffs against budgeted appropriations in the amount indicated and set forth below and, further, to authorize the Board of Selectmen to make pro rata reductions in the amounts if estimated entitlements are reduced, or take any other action hereon:

General Government	$ 50,000
Police Department	25,000
Fire Department	25,000
Highway Division	100,000
	$200,000

(Recommended by the Budget Committee)

13. To see if the town will vote to appropriate the sum of five hundred thousand dollars ($500,000) for design and construction of Waste Water Treatment Plant improvements, and to authorize the withdrawal of the said amount from the Sewer Enterprise Fund surplus. (Recommended by the Budget Committee)

14. To see if the town will vote to rescind the one million dollar ($1,000,000) sewer line extension bond authorization which was designated for Contract 17A, Naticook-Maycrest collector system, said authorization having been passed on May 13, 1980, Warrant Article 11. (Recommended by the Budget Committee)

15. To see if the town will vote to appropriate and withdraw from the fire apparatus capital reserve fund, the sum of one hundred forty thousand dollars ($140,000) to purchase a new fire pumper and associated equipment to replace Engine #1, a 1965 American LaFrance pumper and further to authorize the Board of Selectmen to trade or sell said 1965 pumper, at their discretion, any funds derived therefrom to be placed in the fire apparatus capital reserve fund. (Recommended by the Budget Committee)

16. To see if the town will vote to approve the Merrimack River Supplement Project of Pennichuck Water Works, a substantial portion of which project shall be located in the town (a copy of the specifications of such project has been filed and is available for inspection at the office of the Town Clerk), such approval being necessary solely to enable such project to be financed by an issue of bonds by The Industrial Development Authority of the City of Nashua, New Hampshire pursuant to RSA 162-G. (By ballot)

17. To see if the town will vote to have the 1985 income from the Library Unrestricted Trust Funds placed into the Library Trustee's Special Account. (By petition) (Recommended by the Budget Committee)

18. To see if the town will authorize the selectmen to apply for, receive and expend federal or state grants which may become available during the course of the year, and also to accept and expend money from any other governmental unit or private source to be used for purposes for which the town may legally appropriate money provided: (1) that such grants and other monies do not require the expenditure of other town funds; (2) that a public hearing shall be held by the selectmen prior to the receipt and expenditure of such grants and monies; and (3) that such items shall be exempt from all provisions of RSA 32 relative to limitation and expenditure of town monies, all as provided by RSA 31:95b.

19. To see if the town will vote to adopt a codification of the ordinances and regulations of the Town of Merrimack, together with a change of numbering, titling and formatting thereof, the entire texts of which are as published by General Code Publishers Corporation in "The Code of the Town of Merrimack" on file with the Town Clerk. This vote shall supersede and replace by reference to said Code the ordinances and regulations heretofore adopted by the Town of Merrimack. The Code of the Town of Merrimack shall become effective upon passage.

20. To see if the town will vote to raise and appropriate the sum of two thousand five hundred dollars ($2,500) for the purpose of landscaping and improving the grounds of the Merrimack Public Library and the Adult Community Center. (By petition) (Recommended by the Budget Committee)

Given under our hands and seals this 18th day of April in the year of Our Lord nineteen hundred and eighty-five.

Nancy R. Gagnon
Donald H. Botsch
Robert W. Brundige
Rossiter R. Holt Jr.
John J. Grady

A true copy of Warrant, Attest:

Nancy R. Gagnon
Donald H. Botsch
Robert W. Brundige
Rossiter R. Holt Jr.
John J. Grady

Form MS-7

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF THE MUNICIPAL BUDGET LAW

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division

BUDGET OF THE TOWN

OF Merrimack, N.H.

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1985 to December 31, 1985 or for Fiscal Year From July 1, 1985 to June 30, 1986

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

RSA 31:95 and 32:5

Budget Committee: (Please sign in ink)

Date April 12, 1985

	PURPOSES OF APPROPRIATION (RSA 31:4) GENERAL GOVERNMENT	Actual Appropriations 1984 (1984-85)	Actual Expenditures 1984 (1984-85)	Selectmen's Budget 1985 (1985-86)	Budget Committee Recommended 1985 (1985-86)	Budget Committee Not Recommended
1	Town Officers Salary	162,274		163,740	163,740	
2	Town Officers Expenses	252,218		218,430	218,430	
3	Election and Registration Expenses	6,725		5,106	5,106	
4	Cemeteries	9,600		10,000	10,000	
5	General Government Buildings	46,161		64,933	64,933	
6	Reappraisal of Property	82,002		80,931	80,931	
7	Planning and Zoning	63,505		85,691	85,691	
8	Legal Expenses	46,478		46,566	46,566	
9	Advertising and Regional Association	7,547		8,838	8,838	
10	Contingency Fund					
11						
12						
13						
14						
	PUBLIC SAFETY					
15	Police Department	872,980		897,249	946,727	
16	Fire Department	504,356		494,644	494,644	
17	Civil Defense	2,463		2,463	2,463	
18	Building Inspection	87,258		89,041	89,041	
19	Communications	92,124		92,172	92,172	
20						
21						
22						
	HIGHWAYS, STREETS & BRIDGES					
23	Town Maintenance	919,112		988,594	1,001,976	
24	General Highway Department Expenses	75,980		76,278	76,278	
25	Street Lighting	57,701		63,040	104,300	
26	Equipment Maintenance	69,839		94,863	99,449	
27						
28						
29						
30						
	SANITATION					
31	Solid Waste Disposal	72,304		84,584	86,066	
32	Garbage Removal					
33						
34						
35						
36						
	HEALTH					
37	Health Department					
38	Hospitals and Ambulances	52,856		52,965	52,965	
39	Animal Control	4,665		4,500	4,500	
40	Vital Statistics					
41	Merrimack Valley Home Health Care	21,766		23,942	23,942	
42						
43						
	WELFARE					
44	General Assistance	75,470		90,970	90,970	
45	Old Age Assistance	12,000		13,500	13,500	
46	Aid to the Disabled					
47						
48						

	PURPOSES OF APPROPRIATION (RSA 31:4) CULTURE AND RECREATION	Actual Appropriations 1984 (1984-85)	Actual Expenditures 1984 (1984-85)	Selectmen's Budget 1985 (1985-86)	Budget Committee Recommended 1985 (1985-86)	Budget Committee Not Recommended
49	Library	216,778		250,649	250,649	
50	Parks and Recreation	51,268		69,439	69,439	
51	Patriotic Purposes	3,000		3,000	3,000	
52	Conservation Commission	7,138		945	5,945	
53						
54						
55						
56						
	DEBT SERVICE					
57	Principal of Long-Term Bonds & Notes	870,000		1,170,000	1,170,000	
58	Interest Expense - Long-Term Bonds & Notes	576,666		584,205	584,205	
59	Interest Expense - Tax Anticipation Notes	50		50	50	
60	Fiscal Charges on Debt	4,000		4,000	4,000	
61						
62						
	CAPITAL OUTLAY					
63	See attached schedule	9,205,000		705,000	705,000	
64						
65						
66						
	OPERATING TRANSFERS OUT					
67	Payments to Capital Reserve Funds	127,000		142,000	142,000	
68						
69						
70						
71	Municipal and District Court Expenses					
72						
73						
74						
75						
	MISCELLANEOUS					
76	Municipal Water Department (Hydrants)	29,434		33,072	33,072	
77	Municipal Sewer Department	1,343,349		1,467,634	1,490,562	
78	Municipal Electric Department					
79	FICA, Retirement & Pension Contributions	347,568		360,482	378,181	
80	Insurance	445,068		518,212	530,376	
81	Unemployment Compensation			9,093	9,093	
82	Unclassified wage & salary adjustments			134,164	134,164	
83	Town Center beautification				2,500	
84						
85	**TOTAL APPROPRIATIONS**	16,824,203		9,204,985	9,375,464	

Less: Amount of Estimated Revenues, Exclusive of Taxes (Line 134) 6,442,402

Amount of Taxes to be Raised (Exclusive of School and County Taxes) 2,933,062

BUDGET OF THE TOWN OF Merrimack, N.H.

BUDGET FOR FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF THE MUNICIPAL BUDGET LAW

	SOURCES OF REVENUE	Estimated Revenues 1984 (1984-85)	Actual Revenues 1984 (1984-85)	Selectmen's Budget 1985 (1985-86)	Estimated Revenues 1985 (1985-86)
	TAXES				
86	Resident Taxes	100,840		101,000	101,000
87	National Bank Stock Taxes	13		15	15
88	Yield Taxes	3,200		5,000	5,000
89	Interest and Penalties on Taxes	250,000		251,750	251,750
90	Inventory Penalties				
91	Land Use Change Tax	16,400		25,000	25,000
92	Franchise Tax - CATV	12,000		13,000	13,000
	INTERGOVERNMENTAL REVENUES — STATE				
93	Shared Revenue - Block Grant	604,748		605,000	605,000
94	Highway Block Grant	154,600		180,162	180,162
95	Railroad Tax	120		120	120
96	State Aid Water Pollution Projects	284,787		273,106	273,106
97	Reimb. a/c State-Federal Forest Land				
98	Other Reimbursements				
99					
100					
101					
102					
	INTERGOVERNMENTAL REVENUES — FEDERAL				
103	Civil Defense			700	700
104					
105					
106					
107					
	LICENSES AND PERMITS				
108	Motor Vehicle Permit Fees	770,000		900,000	900,000
109	Dog Licenses	7,000		8,300	8,300
110	Business Licenses, Permits and Filing Fees	100,000		147,980	147,980
111					
112					
113					
	CHARGES FOR SERVICES				
114	Income from Departments	212,963		226,580	226,580
115	Rent of Town Property	3,600		3,600	3,600
116					
117					
118					
119					
	MISCELLANEOUS REVENUES				
120	Interest on Deposits	325,000		339,200	339,200
121	Sale of Town Property	10,000		5,000	5,000
122	Payments in lieu of taxes	271,686		271,700	271,700
123					
124					
125					
	OTHER FINANCING SOURCES				
126	Proceeds of Bonds and Long-Term Notes	8,900,000			
127	Income from Water and Sewer Departments	1,537,020		1,669,815	1,699,712
128	Withdrawal from Capital Reserve			140,000	140,000
129	Revenue Sharing Fund	250,000		200,000	200,000
130	Fund Balance	868,000		373,000	373,000
131	See attached schedule	378,850		672,477	672,477
132					
133	**TOTAL REVENUES AND CREDITS**	15,060,827		6,412,505	6,442,402

TOWN OF MERRIMACK

STATEMENT OF APPROPRIATION (FORM MS-7) - TAX YEAR 1985

	Actual Appropriations 1985-86	Selectmen's Budget 1985-86	Budget Committee Recommendation 1985-86
Page 3, Line 63, Capital Outlay:			
Route 3/Baboosic Lake Road Intersection	$ 30,000	$	$
Adult Community Center Renovation	10,000		
Road Pavement Management Program	7,800,000		
Camp Sargent Bypass	1,100,000		
Highway Garage Addition	65,000		
Loaders - Sewer Lagoon	200,000		
Fire truck		140,000	140,000
Sewer Plant Improvements		500,000	500,000
Land Acquisition		65,000	65,000
	$9,205,000	$ 705,000	$ 705,000
Page 4, Line 131, Other Financing Sources:			
Withdrawal from Sewer Fund Surplus	$ 200,000	$ 500,000	$ 500,000
Transfer from Debt Service Funds	175,350	168,977	168,977
Transfer from Trust Funds	3,500	3,500	3,500
	$ 378,850	$ 672,477	$ 672,477

TO: CITIZENS OF MERRIMACK

FROM: BOARD OF SELECTMEN,
MERRIMACK BUDGET COMMITTEE AND
JAMES A. McSWEENEY, TOWN MANAGER

RE: GENERAL BUDGET INFORMATION 1985/86

DATE: APRIL 12, 1985

The proposed municipal operating budget for 1985/86 has been submitted to you for your consideration. This budget document covers the fiscal period July 1, 1985 through June 30, 1986. The budgets detailed in this document by departments, divisions, programs, and line item estimate proposed expenditures by the Selectmen totaling $8,659,464 ($1,231,397 above 1984/85 appropriations). **These figures represent a 16.57% increase in proposed expenditures over the 1984/85 appropriations. The proposed operating budget total, after removing the "self-supporting" budget** (Public Works Sewer Division [WWTF/Compost]) **reflects an increase of $1,068,705 or 18.14% over the current 1984/85 operating budget.**

This substantial increase is heavily attributable to the Roadway Pavement Management Program. The proposed budget reflects approximately a $220,000 expenditure for the road seal and maintenance of gravel roads ($232,000 1984/85) while our debt service account has increased by some $480,000 to cover the first year cost for principal and interest on the RPMP bond issue. If these items were removed for comparison purposes only, our municipal budget increase would be about $531,402 or 7.2% after applications of wage increases for town employees, union and non-union (firefighters excepted).

The figures for total proposed expenditures are somewhat different. Our combined spending as proposed and estimated at this time (includes municipal, warrant articles, school and county) totals $22,870,273. This is an increase of $2,955,103 or 14.84% over the comparable areas of the 1984/85 budget. These increases reflect all increases currently being considered and/or negotiated for all employees.

REVENUES:

At this writing, revenue projections seem to indicate that no drastic changes in our revenue picture will develop. Revenue projection sheets have been included with this budget submission.

PROPERTY VALUATION:

We are projecting (as of December 31, 1984) an overall property valuation increase of approximately $22,000,000. It is anticipated at this time that our current valuation of $433,028,396 will increase to $455,000,000 as of April 1, 1985. This represents a 5.1% increase in the town's net assessed

valuation. This factor, combined with the projected increase in spending, will have a definite effect toward our goal of stabilizing the tax rate.

In 1979, the town was revalued. This resulted in a new total assessed property valuation of $345.5 million. In six years we will have experienced an increase in this valuation to $455 million. This represents a 31.7% increase. This obvious growth in our tax base has played a major part toward stabilizing our tax rate while at the same time, allowing a level of service that our community demands.

DEBT SERVICE:

The proposed 1985/86 budget of $1,758,255 for debt service reflects a net increase of $307,539 over 1984/85 appropriations of $1,450,716, including $177,000 by special warrant article. This increase represents an additional $352,000 for bond principal and interest related to the Roadway Pavement Management Program offset by a $44,461 decline in interest payments on other maturing bond issues. However, the amount of property taxes to be raised in support of this debt service should increase by only $10,534 due primarily to $138,359 made available by the closing of the sewer line extension fund and the general fund surplus of $173,000 resulting from the 1984/85 appropriations for RPMP bond interest that will not be expended.

PERSONNEL:

Six new full-time personnel and two part-time positions are being requested in the 1985/86 budget. This proposal increases our full-time complement of town employees from 135 to 141 in the 1985/86 budget. The breakdown of proposed new full-time personnel is as follows:
Police - 2; Highway - 2; Equipment Maintenance - 1;
Planning & Zoning - 1.
Additional part-time personnel: Town Clerk/Tax Collector - 1;
Parks and Recreation - 1.

PERSONNEL BENEFITS AND WAGES:

At this writing, pay adjustments for most union municipal employees have been finalized. A final determination was made regarding pay adjustments for non-union personnel.* Fringe benefits equal to the 1984/85 budget have been included in each of the department budgets; however, they are identified by separate line items in this budget (131-136).

---

*Included as one line item in General Government, to be transferred to individual departments at a later time.

Contract negotiations with the Police and Public Works Departments (Highway, etc./Sewer Divisions) bargaining units have been completed and we await ratification of the agreements. The results of these negotiations will be effective for this budget year (1985/86). As of this writing, a fact finder's report for the union fire fighters is pending. As a result, no addition to the budget has been made to cover any potential results.

GENERAL INFORMATION:

As you will note in the following chart (COMPARATIVE TAX RATE AND VALUATION IN DOLLARS), our municipal spending decreased in 1984 from the previous year. In fact, with the exception of one year (1981) we had a continual decrease in spending from 1977 to 1981. Again, in the last two years, we have managed to decrease our spending level.

TOWN OF MERRIMACK MUNICIPAL SHARE OF TAX RATE

1977	1978 (18 months)	1979	1980	1981	1982	1983	1984
32.8%	28.4%	26.1%	23.4%	23.1%	23.8%	21.7%	18.4%

The information below shows the effort and the results that have occurred from the use of the tax dollar that has had to be raised to provide municipal and other services.

COMPARATIVE TAX RATE AND VALUATION IN DOLLARS

Year	School Tax Rate	School Tax Dollar	Town Tax Rate	Town Tax Dollar	County Tax Rate	County Tax Dollar
1977	40.70	5,422,272	20.80	2,771,087	2.00	266,450
1978	39.20	5,730,673	16.40	2,397,526	2.20	321,619
1979	16.90	5,890,768	6.40	2,230,823	1.20	418,279
1980	19.00	6,837,426	6.20	2,231,160	1.30	467,824
1981	20.90	7,595,784	6.70	2,435,012	1.40	508,808
1982	19.90	7,736,482	6.70	2,604,745	1.60	622,029
1983	21.10	8,504,440	6.39	2,578,658	1.99	802,661
1984	21.83	9,451,740	5.35	2,319,547	1.97	851,491

Our general municipal operating expenditures continue to reflect stabilized spending. Even with the proposed additions of six new full-time personnel, we are experiencing only a 7.2% increase in daily operational expenses. Our capital projects dictate our increased spending. These expenses will upgrade our municipal roads, facilities, etc. Projects such as building expansions, equipment replacement, engineering studies, improvements to the waste treatment plant, and town facilities in general are to be under consideration for the ensuing year. The die has been cast in many instances, as far as our capital projects are concerned. We must now increase and improve our efforts in managing these projects. Our community continues to grow, as does the demand for services. This has dictated the request for the additional personnel to provide these services. The personnel are needed to better manage, provide additional coverage and service in certain areas, and to provide new services in other areas. The proposed expenditure plan before you is a planned positive action program that I feel can be accomplished within our community's ability to pay. With this ability and with the desire and demand for additional services, coupled with positive and progressive thinking, we can again accomplish our goals.

Sincerely,
James A. McSweeney
Town Manager

TOWN OF MERRIMACK
PROPOSED BUDGET 1985/86

GENERAL GOVERNMENT

ACCT. NO.	DESCRIPTION	83/84 EXP.	84/85 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
18-01-101-00	Town Officials	12,100.00	11,200.00	11,350.00	11,350.00	11,350.00	11,350.00	
18-01-102-00	Clerical Salaries	26,543.14	27,894.00	28,523.00	28,523.00	28,523.00	28,523.00	
18-01-103-00	Super/Prof. Salaries	25,482.80	27,458.00	27,459.00	27,459.00	27,459.00	27,459.00	
18-01-111-00	Overtime	166.52	490.00	487.00	487.00	487.00	487.00	
18-01-122-00	Insurance	21,673.78	8,527.00	.00	.00	.00	.00	
18-01-125-00	Social Security	3,582.62	4,049.00	3,981.00	3,981.00	3,981.00	3,981.00	
18-01-128-00	Town Retirement	3,932.65	3,929.00	3,936.00	3,936.00	3,936.00	3,936.00	
18-01-131-00	Health Insurance	.00	.00	6,048.00	6,048.00	6,048.00	6,048.00	
18-01-132-00	Dental Insurance	.00	.00	444.00	444.00	444.00	444.00	
18-01-133-00	Life Insurance	.00	.00	734.00	734.00	734.00	734.00	
18-01-134-00	Short Term Disability	.00	.00	1,332.00	1,332.00	1,332.00	1,332.00	
18-01-135-00	Workers Comp.	.00	.00	664.00	664.00	664.00	664.00	
18-01-136-00	Unemployment Comp.	.00	.00	263.00	263.00	263.00	263.00	
	SERIES 1 TOTAL	93,481.51	83,547.00	85,221.00	85,221.00	85,221.00	85,221.00	.00
18-01-201-00	Office Supplies	2,109.77	2,542.00	2,721.00	2,721.00	2,721.00	2,721.00	
18-01-212-00	Rental Equip.	.00	50.00	50.00	50.00	50.00	50.00	
18-01-220-00	Printing	5,177.63	5,821.00	5,486.00	5,486.00	5,486.00	5,486.00	
18-01-230-00	Postage	1,889.05	1,406.00	2,089.00	2,089.00	2,089.00	2,089.00	
18-01-260-00	Telephone	1,978.94	3,061.00	2,159.00	2,159.00	2,159.00	2,159.00	
18-01-270-00	Dues & Fees	10,116.87	17,925.00	15,100.00	14,800.00	15,300.00	15,300.00	
18-01-280-00	Insurance	5,593.00	5,645.00	5,507.00	5,507.00	5,507.00	5,507.00	
18-01-290-00	Legal Expense	18,000.00	18,000.00	20,000.00	20,000.00	20,000.00	20,000.00	
18-01-291-00	Legal Exp.-P.B.	18,832.50	17,079.00	10,617.00	10,617.00	10,617.00	10,617.00	
18-01-292-00	Legal Exp.-ZBA	19,130.05	1,399.00	7,216.00	7,216.00	7,216.00	7,216.00	
18-01-293-00	Legal Exp.-G.G. Lit.	1,025.80	10,000.00	8,733.00	8,733.00	8,733.00	8,733.00	
	SERIES 2 TOTAL	83,853.61	82,928.00	79,678.00	79,378.00	79,878.00	79,878.00	.00

ACCT. NO.	DESCRIPTION	83/84 EXP.	84/85 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
18-01-300-00	Travel & Metgs.	152.23	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
18-01-334-00	Maint.-Equip.	892.48	1,405.00	1,080.00	1,080.00	1,080.00	1,080.00	
18-01-351-00	Consultants	750.00	5,000.00	10,000.00	8,000.00	8,000.00	8,000.00	
18-01-352-00	Education & Trng.	144.50	200.00	250.00	450.00	250.00	250.00	
18-01-353-00	Computer	24,659.38	69,522.00	34,111.00	34,111.00	34,111.00	34,111.00	
18-01-359-00	Other Outside Serv.	16,259.59	17,600.00	18,965.00	18,965.00	18,965.00	18,965.00	
18-01-362-00	Pennichuck Water Work	26,457.36	29,434.00	33,072.00	33,072.00	33,072.00	33,072.00	
18-01-393-00	Conservation Comm.	478.46	1,138.00	945.00	945.00	945.00	5,945.00	
	SERIES 3 TOTAL	69,794.00	125,299.00	99,423.00	97,623.00	97,423.00	102,423.00	.00
18-01-402-00	M.V.H.H.C.	21,422.00	21,766.00	21,766.00	23,942.00	23,942.00	23,942.00	
18-01-406-00	Civil Defense	1,907.91	2,463.00	2,463.00	2,463.00	2,463.00	2,463.00	
18-01-407-00	Historical Society	.00	350.00	250.00	350.00	350.00	350.00	
18-01-408-00	Flood Damage	.00	.00	.00	.00	.00	.00	
18-01-410-00	Election & Reg.	5,100.24	6,100.00	4,500.00	4,500.00	4,500.00	4,500.00	
18-01-411-00	Health Officer	1,973.22	.00	.00	.00	.00	.00	
18-01-412-00	Haz. Waste Rev. Comm.	.00	8,000.00	.00	.00	8,000.00	8,000.00	
18-01-420-00	Advertising	1,295.37	1,000.00	1,300.00	1.300.00	1,300.00	1,300.00	
18-01-460-00	Misc. Operating Exp.	630.72	500.00	500.00	500.00	500.00	500.00	
18-01-461-00	Contingency	4,466.38	.00	5,000.00	5,000.00	.00	.00	
18-01-462-00	Wage & Salary Adjust.	.00	.00	.00	.00	134,164.00	134,164.00	
	SERIES 4 TOTAL	36,795.84	40,179.00	35,779.00	38,055.00	175,219.00	175,219.00	.00
18-01-504-00	Office Equipment	359.95	1,100.00	600.00	600.00	600.00	600.00	
	SERIES 5 TOTAL	359.95	1,100.00	600.00	600.00	600.00	600.00	.00
GENERAL GOVT. TOTAL		284,284.91	333,053.00	300,701.00	300,877.00	438,341.00	443,341.00	

ASSESSING DEPARTMENT

ACCT. NO.	DESCRIPTION	83/84 EXP.	84/85 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
18-02-102-00	Clerical Salaries	22,333.88	25,127.00	25,127.00	24,906.00	24,906.00	24,906.00	
18-02-103-00	Super/Prof. Salaries	41,052.32	44,463.00	44,463.00	44,463.00	44,463.00	44,463.00	
18-02-104-00	Hourly Wages	.00	.00	.00	.00	.00	.00	
18-02-111-00	Overtime	.00	.00	.00	.00	.00	.00	
18-02-122-00	Insurance	3,793.95	4,456.00	.00	.00	.00	.00	
18-02-125-00	Social Security	4,329.18	4,952.00	4,952.00	4,891.00	4,891.00	4,891.00	
18-02-128-00	Retirement	3,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	
18-02-131-00	Health Insurance	.00	.00	770.00	770.00	770.00	770.00	
18-02-132-00	Dental Insurance	.00	.00	506.00	506.00	506.00	506.00	
18-02-133-00	Life Insurance	.00	.00	237.00	237.00	237.00	237.00	
18-02-134-00	Short Term Disability	.00	.00	1,683.00	1,683.00	1,683.00	1,683.00	
18-02-135-00	Workers Comp.	.00	.00	1,304.00	1,316.00	1,316.00	1,316.00	
18-02-136-00	Unemployment Comp.	.00	.00	224.00	224.00	224.00	224.00	
	SERIES 1 TOTAL	74,509.33	82,998.00	82,266.00	82,996.00	82,996.00	82,996.00	.00
18-02-201-00	Office Supplies	1,558.04	1,450.00	1,560.00	1,560.00	1,560.00	1,560.00	
18-02-203-00	Operating Supplies	322.35	500.00	500.00	500.00	500.00	500.00	
18-02-220-00	Printing	103.15	200.00	200.00	200.00	200.00	200.00	
18-02-230-00	Postage	161.33	220.00	236.00	230.00	230.00	230.00	
18-02-250-00	Gas & Oil	43.30	360.00	327.00	327.00	327.00	327.00	
18-02-260-00	Telephone	1,574.98	1,700.00	1,850.00	1,850.00	1,850.00	1,850.00	
18-02-270-00	Dues & Fees	290.00	285.00	310.00	310.00	310.00	310.00	
18-02-280-00	Insurance	218.00	246.00	250.00	250.00	250.00	250.00	
	SERIES 2 TOTAL	4,271.15	4,961.00	5,233.00	5,227.00	5,227.00	5,227.00	.00

ACCT. NO.	DESCRIPTION	83/84 EXP.	84/85 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
18-02-300-00	Travel & Meetings	836.74	1,010.00	1,025.00	1,025.00	1,025.00	1,025.00	
18-02-332-00	Maint.-Vehicles	506.17	150.00	150.00	150.00	150.00	150.00	
18-02-334-00	Equipment Maint.	150.00	258.00	250.00	250.00	250.00	250.00	
18-02-350-00	Outside Services	1,666.71	3,950.00	3,250.00	3,250.00	3,250.00	3,250.00	
18-02-352-00	Education & Training	885.53	980.00	980.00	980.00	980.00	980.00	
	SERIES 3 TOTAL	4,045.15	6,348.00	5,655.00	5,655.00	5,655.00	5,655.00	.00
18-02-420-00	Advertising	102.00	150.00	150.00	150.00	150.00	150.00	
	SERIES 4 TOTAL	102.00	150.00	150.00	150.00	150.00	150.00	.00
18-02-504-00	Office Equipment	828.00	1,199.00	780.00	780.00	780.00	780.00	
	SERIES 5 TOTAL	828.00	1,199.00	780.00	780.00	780.00	780.00	.00
ASSESSING DEPT. TOTAL		83,755.63	95,656.00	95,084.00	94,808.00	94,808.00	94,808.00	.00

FIRE DEPARTMENT

ACCT. NO.	DESCRIPTION	83/84 EXP.	84/85 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
18-03-102-00	Clerical Salaries	14,498.78	16,388.00	14,373.00	14,373.00	14,373.00	14,373.00	
18-03-103-00	Super/Prof. Salaries	130,409.95	137,589.00	139,237.00	139,237.00	139,237.00	139,237.00	
18-03-104-00	Hourly Wages	192,145.78	209,085.00	189,432.00	189,432.00	189,432.00	189,432.00	
18-03-107-00	Part-Time Wages	18,943.92	18,000.00	18,870.00	18,870.00	18,870.00	18,870.00	
18-03-112-00	Overtime	28,069.49	35,380.00	37,697.00	33,197.00	33,197.00	33,197.00	
18-03-122-00	Insurance	72,960.00	77,657.00	.00	.00	.00	.00	
18-03-125-00	Social Security	2,270.36	2,416.00	2,344.00	2,344.00	2,344.00	2,344.00	
18-03-128-00	Insurance-NHRS	56,277.74	59,366.00	56,312.00	55,396.00	55,396.00	55,396.00	
18-03-131-00	Health Insurance	.00	.00	33,878.00	33,878.00	33,878.00	33,878.00	
18-03-132-00	Dental Insurance	.00	.00	4,752.00	4,752.00	4,752.00	4,752.00	
18-03-133-00	Life Insurance	.00	.00	947.00	1,187.00	1,187.00	1,187.00	
18-03-134-00	Short Term Disability	.00	.00	6,670.00	6,670.00	6,670.00	6,670.00	
18-03-135-00	Workers Comp.	.00	.00	29,669.00	29,323.00	29,323.00	29,323.00	
18-03-136-00	Unemployment Comp.	.00	.00	1,120.00	1,120.00	1,120.00	1,120.00	
	SERIES 1 TOTAL	515,576.02	555,881.00	535,301.00	529,779.00	529,779.00	529,779.00	.00
18-03-201-00	Office Supplies	532.41	713.00	567.00	567.00	567.00	567.00	
18-03-202-00	Maint. Supplies	1,007.68	1,700.00	2,009.00	1,500.00	1,500.00	1,500.00	
18-03-203-00	Operating Supplies	1,279.25	1,538.00	2,005.00	2,000.00	2,000.00	2,000.00	
18-03-204-00	Uniforms	6,388.82	9,260.00	8,485.00	8,225.00	8,225.00	8,225.00	
18-03-220-00	Printing	332.30	1,170.00	1,220.00	1,220.00	1,220.00	1,220.00	
18-03-230-00	Postage	151.71	347.00	355.00	355.00	355.00	355.00	
18-03-241-00	Electricity	3,919.40	4,716.00	5,292.00	5,292.00	5,292.00	5,292.00	
18-03-242-00	Gas	939.38	1,180.00	1,180.00	1,180.00	1,180.00	1,180.00	
18-03-243-00	Heating Oil	4,528.19	4,300.00	4,275.00	4,275.00	4,275.00	4,275.00	
18-03-244-00	Water	255.00	255.00	255.00	255.00	255.00	255.00	
18-03-245-00	Sewer	127.10	370.00	340.00	180.00	180.00	180.00	
18-03-250-00	Gas & Oil	5,195.04	5,410.00	5,506.00	5,720.00	5,720.00	5,720.00	
18-03-260-00	Telephone	6,202.81	7,035.00	8,105.00	7,990.00	7,990.00	7,990.00	
18-03-270-00	Dues & Fees	726.00	820.00	880.00	880.00	880.00	880.00	
18-03-280-00	Insurance	3,034.00	5,385.00	10,043.00	6,276.00	6,276.00	6,276.00	
	SERIES 2 TOTAL	34,619.09	44,199.00	50,517.00	45,915.00	45,915.00	45,915.00	.00

ACCT. NO.	DESCRIPTION	83/84 EXP.	84/85 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
18-03-300-00	Travel and Meetings	1,015.27	800.00	1,500.00	100.00	100.00	100.00	
18-03-321-00	Maint. Bldg. & Gr.	1,106.20	2,575.00	7,090.00	4,825.00	4,825.00	4,825.00	
18-03-331-00	Maint. Machinery	286.13	700.00	700.00	700.00	700.00	700.00	
18-03-332-00	Maint. Vehicles	5,039.18	21,800.00	31,567.00	20,250.00	20,250.00	20,250.00	
18-03-334-00	Maint. Office Equip.	487.00	540.00	570.00	570.00	570.00	570.00	
18-03-335-00	Maint. Communicati ons	1,441.36	2,388.00	2,400.00	2,400.00	2,400.00	2,400.00	
18-03-336-00	Maint. Other	3,375.29	2,640.00	3,100.00	2,600.00	2,600.00	2,600.00	
18-03-351-00	Consultants	3,731.13	2,500.00	3,500.00	3,500.00	3,500.00	3,500.00	
18-03-352-00	Education & Training	1,965.64	4,420.00	6,916.00	6,253.00	6,253.00	6,253.00	
18-03-358-00	Dive Squad	365.95	922.00	1,130.00	1,130.00	1,130.00	1,130.00	
	SERIES 3 TOTAL	18,813.15	39,285.00	58,473.00	42,328.00	42,328.00	42,328.00	.00
18-03-406-00	Rescue	438.19	550.00	1,280.00	895.00	895.00	895.00	
18-03-420-00	Advertising	151.30	200.00	200.00	200.00	200.00	200.00	
18-03-460-00	Physical Exams	1,185.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	
	SERIES 4 TOTAL	1,819.49	2,550.00	3,280.00	2,895.00	2,895.00	2,895.00	.00
18-03-504-00	Office Equipment	522.16	280.00	.00	.00	.00	.00	
18-03-506-00	Communications Equip.	3,167.00	3,025.00	3,253.00	2,253.00	2,253.00	2,253.00	
18-03-508-00	Operating Equip.	3,837.08	3,960.00	12,787.00	12,420.00	12,420.00	12,420.00	
18-03-552-00	Capital Reserve	15,000.00	15,000.00	50,000.00	30,000.00	30,00.00	30,000.00	
	SERIES 5 TOTAL	22,526.24	22,265.00	66,040.00	44,673.00	44,673.00	44,673.00	.00
FIRE DEPT. TOTAL		593,353.99	664,180.00	713,611.00	665,590.00	665,590.00	665,590.00	.00

POLICE DEPARTMENT

ACCT. NO.	DESCRIPTION	83/84 EXP.	84/85 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
18-04-102-00	Clerical Salaries	44,129.05	46,981.00	59,865.00	47,115.00	47,115.00	47,115.00	
18-04-103-00	Super/Prof. Salaries	118,656.84	126,071.00	171,691.00	171,691.00	171,691.00	171,691.00	
18-04-104-00	Hourly Wages	328,028.47	445,133.00	439,428.00	421,815.00	421,815.00	447,580.00	
18-04-106-00	Hourly Wages A.C. Off	.00	.00	.00	12,750.00	12,750.00	12,750.00	
18-04-107-00	Part-time Wages	41,643.30	32,514.00	33,858.00	27,000.00	27,000.00	29,298.00	
18-04-108-00	Outside Details	67,953.26	64,750.00	64,750.00	55,000.00	55,000.00	74,525.00	
18-04-112-00	Overtime-NHRS	23,980.88	26,000.00	30,816.00	27,000.00	27,000.00	28,890.00	
18-04-122-00	Insurance	90,162.59	106,577.00	.00	.00	.00	.00	
18-04-125-00	Social Security	4,435.69	3,283.00	3,439.00	2,925.00	2,925.00	2,925.00	
18-04-128-00	Town Retirement	84,451.84	103,800.00	110,432.00	107,792.00	107,792.00	114,388.00	
18-04-131-00	Health Insurance	.00	.00	48,852.00	48,082.00	48,082.00	48,082.00	
18-04-132-00	Dental Insurance	.00	.00	3,214.00	3,214.00	3,214.00	3,214.00	
18-04-133-00	Life Insurance	.00	.00	1,549.00	1,506.00	1,506.00	1,506.00	
18-04-134-00	Short Term Disability	.00	.00	5,467.00	5,467.00	5,467.00	9,016.00	
18-04-135-00	Workers Comp.	.00	.00	80,219.00	75,887.00	75,887.00	81,127.00	
18-04-136-00	Unemployment Comp.	.00	.00	2,000.00	2,000.00	2,000.00	2,000.00	
	SERIES 1 TOTAL	803,441.92	955,109.00	1,055,580.00	1,009,244.00	1,009,244.00	1,074,107.00	.00
18-04-201-00	Office Supplies	2,649.57	3,100.00	3,600.00	2,900.00	2,900.00	2,900.00	
18-04-203-00	Operating Supplies	4,146.99	7,045.00	8,590.00	6,200.00	6,200.00	6,200.00	
18-04-204-00	Uniforms	10,699.28	11,350.00	12,550.00	12,650.00	12,650.00	12,650.00	
18-04-206-00	Bicycle Reg.	.00	300.00	300.00	300.00	300.00	300.00	
18-04-220-00	Printing	1,782.04	2,500.00	3,314.00	2,000.00	2,000.00	2,000.00	
18-04-230-00	Postage	617.64	1,048.00	1,568.00	800.00	800.00	800.00	
18-04-250-00	Gas & Oil	20,519.94	34,851.00	31,520.00	31,520.00	31,520.00	31,520.00	
18-04-260-00	Telephone	7,014.48	7,795.00	9,338.00	8,444.00	8,444.00	8,444.00	
18-04-270-00	Dues & Fees	145.00	185.00	185.00	185.00	185.00	185.00	
18-04-280-00	Insurance	8,372.00	8,417.00	9,474.00	9,474.00	9,474.00	9,474.00	
	SERIES 2 TOTAL	55,946.94	76,591.00	80,439.00	74,473.00	74,473.00	74,473.00	.00

ACCT. NO.	DESCRIPTION	83/84 EXP.	84/85 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
18-04-300-00	Travel & Meetings	275.06	320.00	260.00	260.00	260.00	260.00	
18-04-332-00	Vehicle Maintenance	10,924.40	12,327.00	12,707.00	12,707.00	12,707.00	12,707.00	
18-04-334-00	Maint-Office Equip.	2,349.54	2,474.00	2,277.00	2,277.00	2,277.00	2,277.00	
18-04-335-00	Maint. Communicati ons	556.65	500.00	500.00	500.00	500.00	500.00	
18-04-351-00	Consultants	1,311.18	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
18-04-352-00	Education & Training	1,112.97	2,500.00	3,750.00	2,650.00	2,650.00	2,650.00	
	SERIES 3 TOTAL	16,529.80	20,121.00	21,494.00	20,394.00	20,394.00	20,394.00	.00
18-04-406-00	Civil Defense	.00	.00	.00	.00	.00	.00	
18-04-420-00	Advertising	251.10	275.00	275.00	275.00	275.00	275.00	
18-04-430-00	Dog Pound	3,041.00	4,665.00	5,253.00	4,500.00	4,500.00	4,500.00	
18-04-460-00	Misc. Operating Expen	851.45	2,585.00	2,434.00	2,434.00	2,434.00	2,434.00	
	SERIES 4 TOTAL	4,143.55	7,525.00	7,962.00	7,209.00	7,209.00	7,209.00	.00
18-04-503-00	Vehicles	24,914.21	39,200.00	42,800.00	42,800.00	42,800.00	42,800.00	
18-04-504-00	Office Equipment	374.90	1,176.00	3,976.00	3,976.00	3,976.00	3,976.00	
18-04-508-00	Operating Equipment	1,149.00	.00	.00	.00	.00	.00	
	SERIES 5 TOTAL	26,438.11	40,376.00	46,776.00	46,776.00	46,776.00	46,776.00	.00
POLICE DEPT. TOTAL		906,500.32	1,099,722.00	1,212,251.00	1,158,096.00	1,158,096.00	1,222,959.00	.00

COMMUNICATIONS DIVISION

ACCT. NO.	DESCRIPTION	83/84 EXP.	84/85 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
18-05-103-00	Super/Prof. Salaries	16,937.84	17,545.00	17,555.00	17,555.00	17,555.00	17,555.00	
18-05-104-00	Hourly Wages	35,206.23	51,782.00	97,406.00	69,168.00	52,731.00	52,731.00	
18-05-107-00	Part-time	4,027.50	5,616.00	8,184.00	7,216.00	6,952.00	6,952.00	
18-05-108-00	Outside Wages	.00	.00	.00	.00	.00	.00	
18-05-112-00	Overtime-NHRS	4,546.94	3,676.00	3,576.00	4,000.00	4,000.00	4,000.00	
18-05-122-00	Insurance	7,778.98	9,550.00	.00	.00	.00	.00	
18-05-125-00	Social Security	1,896.81	3,182.00	6,513.00	4,573.00	3,212.00	3,212.00	
18-05-128-00	Retirement	7,493.40	5,620.00	5,798.00	5,798.00	5,798.00	5,798.00	
18-05-131-00	Health Insurance	.00	.00	10,668.00	8,643.00	7,488.00	7,488.00	
18-05-132-00	Dental Insurance	.00	.oo	1,332.00	1,145.00	1,032.00	1,032.00	
18-05-133-00	Life Insurance	.00	.00	409.00	302.00	237.00	237.00	
18-05-134-00	Short Term Disability	.00	.00	3,104.00	2,271.00	1,827.00	1,827.00	
18-05-135-00	Workers Comp.	.00	.00	380.00	294.00	244.00	244.00	
18-05-136-00	Unemployment Comp.	.00	.00	569.00	469.00	336.00	336.00	
	SERIES 1 TOTAL	77,887.70	96,971.00	155,494.00	121,434.00	101,412.00	101,412.00	.00
18-05-201-00	Office Supplies	331.37	330.00	430.00	430.00	430.00	430.00	
18-05-203-00	Operating Supplies	864.25	715.00	765.00	765.00	765.00	765.00	
18-05-204-00	Uniforms	1,024.99	1,375.00	2,700.00	2,400.00	1,500.00	1,500.00	
18-05-212-00	Equipment Rental	1,290.67	190.00	190.00	190.00	190.00	190.00	
18-05-220-00	Printing	180.83	242.00	242.00	242.00	242.00	242.00	
18-05-260-00	Telephone	865.50	920.00	1,107.00	1,107.00	1,107.00	1,107.00	
18-05-280-00	Insurance	.00	.00	.00	.00	.00	.00	
	SERIES 2 TOTAL	4,557.61	3,772.00	5,434.00	5,134.00	4,234.00	4,234.00	.00

ACCT. NO.	DESCRIPTION	83/84 EXP.	84/85 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
18-05-300-00	Travel and Meetings	.00	.00	.00	100.00	100.00	100.00	
18-05-334-00	Office Equipment	157.00	4,033.00	4,900.00	4,900.00	4,900.00	4,900.00	
18-05-335-00	Communications Equip.	1,248.23	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	
18-05-336-00	Other	.00	.00	.00	.00	.00	.00	
18-05-352-00	Education & Training	5.35	100.00	100.00	100.00	100.00	100.00	
	SERIES 3 TOTAL	1,410.58	5,733.00	6,600.00	6,700.00	6,700.00	6,700.00	.00
18-05-504-00	Office Equipment	.00	4,000.00	320.00	.00	.00	.00	
18-05-506-00	Communications Equip.	.00	.00	8,550.00	8,550.00	.00	.00	
	SERIES 5 TOTAL	.00	4,000.00	8,870.00	8,550.00	.00	.00	.00
COMMUNICATIONS DIV. TOTAL		83,855.89	110,476.00	176,398.00	141,818.00	112,346.00	112,346.00	.00

AMBULANCE

ACCT. NO.	DESCRIPTION	83/84 EXP.	84/85 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
18-06-103-00	Super/Prof. Salaries	999.96	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
18-06-104-00	Hourly Wages	28,328.42	30,013.00	51,451.00	51,451.00	30,043.00	30,043.00	
18-06-111-00	Overtime	7,563.78	9,633.00	3,361.00	3,361.00	9,807.00	9,807.00	
18-06-122-00	Insurance	6,441.31	5,262.00	.00	.00	.00	.00	
18-06-125-00	Social Security	2,519.11	2,785.00	3,935.00	3,935.00	2,880.00	2,800.00	
18-06-128-00	Retirement	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
18-06-131-00	Health Insurance	.00	.00	4,006.00	3,806.00	2,786.00	2,786.00	
18-06-132-00	Dental Insurance	.00	.00	472.00	472.00	369.00	369.00	
18-06-133-00	Life Insurance	.00	.00	118.00	118.00	86.00	86.00	
18-06-134-00	Short Term Disability	.00	.00	1,362.00	1,345.00	1,065.00	1,065.00	
18-06-135-00	Workers Comp.	.00	.00	2,224.00	2,780.00	2,780.00	2,780.00	
18-06-136-00	Unemployment Comp.	.00	.00	168.00	168.00	112.00	112.00	
	SERIES 1 TOTAL	47,852.58	50,693.00	70,097.00	70,436.00	52,928.00	52,928.00	.00
18-06-201-00	Office Supplies	.00	50.00	50.00	50.00	50.00	50.00	
18-06-202-00	Maintenance Supplies	260.84	200.00	200.00	200.00	200.00	200.00	
18-06-203-00	Operating Supplies	1,931.17	2,000.00	1,800.00	1,800.00	1,800.00	1,800.00	
18-06-204-00	Uniforms	478.20	470.00	780.00	780.00	780.00	780.00	
18-06-220-00	Printing	7.15	.00	.00	.00	.00	.00	
18-06-230-00	Postage	14.80	15.00	15.00	15.00	15.00	15.00	
18-06-241-00	Electricity	759.69	1,000.00	860.00	860.00	860.00	860.00	
18-06-243-00	Heating Oil	1,533.52	1,000.00	1,080.00	1,080.00	1,080.00	1,080.00	
18-06-244-00	Water	94.00	140.00	100.00	100.00	100.00	100.00	
18-06-245-00	Sewer	67.50	140.00	100.00	100.00	100.00	100.00	
18-06-250-00	Gas & Oil	2,160.89	2,145.00	2,160.00	2,160.00	2,160.00	2,160.00	
18-06-260-00	Telephone	.00	.00	.00	.00	.00	.00	
18-06-270-00	Dues & Fees	200.00	370.00	245.00	245.00	245.00	245.00	
18-06-280-00	Insurance	1,658.00	1,705.00	1,988.00	1,988.00	1,988.00	1,988.00	
18-06-290-00	Legal	366.50	800.00	500.00	500.00	500.00	500.00	
	SERIES 2 TOTAL	9,532.26	10,035.00	9,878.00	9,878.00	9,878.00	9,878.00	.00

ACCT. NO.	DESCRIPTION	83/84 EXP.	84/85 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
18-06-300-00	Travel & Meetings	299.90	300.00	210.00	210.00	210.00	210.00	
18-06-321-00	Maint. Bldg. & Gr.	10.29	100.00	200.00	200.00	200.00	200.00	
18-06-331-00	Machinery Maintenance	60.00	90.00	.00	.00	.00	.00	
18-06-332-00	Vehicle Maintenance	944.25	1,200.00	2,000.00	2,000.00	2,000.00	2,000.00	
18-06-335-00	Maint. Communications	624.34	400.00	400.00	400.00	400.00	400.00	
18-06-352-00	Outside Services-Trai	1,080.70	1,400.00	1,020.00	1,020.00	1,020.00	1,020.00	
18-06-372-00	Fourth of July	76.70	60.00	70.00	70.00	70.00	70.00	
	SERIES 3 TOTAL	3,096.18	3,550.00	3,900.00	3,900.00	3,900.00	3,900.00	.00
18-06-420-00	Advertising	.00	30.00	20.00	100.00	100.00	100.00	
18-06-460-00	Phys. Examinations	.00	300.00	225.00	225.00	225.00	225.00	
	SERIES 4 TOTAL	.00	330.00	245.00	325.00	325.00	325.00	.00
18-06-506-00	Capital-Communication	843.00	.00	.00	.00	.00	.00	
18-06-508-00	Operations Equipment	504.85	.00	.00	.00	.00	.00	
18-06-551-00	Capital Reserve	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	
	SERIES 5 TOTAL	13,347.85	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	.00
AMBULANCE TOTAL		73,828.87	76,608.00	96,120.00	96,539.00	79,031.00	79,031.00	.00

PUBLIC WORKS DEPARTMENT – ADMINISTRATION

ACCT. NO.	DESCRIPTION	83/84 EXP.	84/85 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
18-07-102-00	Clerical Salaries	10,889.84	12,769.00	12,766.00	12,766.00	12,766.00	12,766.00	
18-07-103-00	Super/Prof. Salaries	53,222.30	56,084.00	55,978.00	55,978.00	55,978.00	55,978.00	
18-07-107-00	Part Time		400.00	.00	.00	.00	.00	
18-07-122-00	Insurance	7,770.77	8,773.00	.00	.00	.00	.00	
18-07-125-00	Social Security	4,384.58	4,864.00	4,846.00	4,846.00	4,846.00	4,846.00	
18-07-128-00	Retirement	2,000.00	3,000.00	4,276.00	4,276.00	4,276.00	4,276.00	
18-07-131-00	Health Insurance	.00	.00	5,562.00	5,562.00	5,562.00	5,562.00	
18-07-132-00	Dental Insurance	.00	.00	725.00	725.00	725.00	725.00	
18-07-133-00	Life Insurance	.00	.00	194.00	194.00	194.00	194.00	
18-07-134-00	Short Term Disability	.00	.00	1,468.00	1,468.00	1,468.00	1,468.00	
18-07-135-00	Workers Comp.	.00	.00	2,485.00	2,485.00	2,485.00	2,485.00	
18-07-136-00	Unemployment Comp.	.00	.00	168.00	168.00	168.00	168.00	
	SERIES 1 TOTAL	78,267.49	85,890.00	88,468.00	88,468.00	88,468.00	88,468.00	.00
18-07-201-00	Office Supplies	1,116.36	1,465.00	1,480.00	1,480.00	1,480.00	1,480.00	
18-07-220-00	Printing	7.15	115.00	100.00	100.00	100.00	100.00	
18-07-230-00	Postage	279.00	319.00	366.00	366.00	366.00	366.00	
18-07-250-00	Gas & Oil	600.38	880.00	750.00	750.00	750.00	750.00	
18-07-260-00	Telephone	1,257.12	1,298.00	1,738.00	1,738.00	1,738.00	1,738.00	
18-07-270-00	Dues & Fees	182.00	250.00	350.00	350.00	350.00	350.00	
18-07-280-00	Insurance	167.00	190.00	197.00	197.00	197.00	197.00	
	SERIES 2 TOTAL	3,609.01	4,517.00	4,981.00	4,981.00	4,981.00	4,981.00	.00
18-07-300-00	Travel & Meetings	145.61	200.00	200.00	200.00	200.00	200.00	
18-07-332-00	Maint. Vehicles	326.50	300.00	300.00	300.00	300.00	300.00	
18-07-334-00	Maint. Office Equip.	37.50	100.00	50.00	50.00	50.00	50.00	
18-07-351-00	Consultants	467.51	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
18-07-352-00	Education & Training	306.12	500.00	500.00	500.00	500.00	500.00	
	SERIES 3 TOTAL	1,283.24	2,100.00	2,050.00	2,050.00	2,050.00	2,050.00	.00

ACCT. NO.	DESCRIPTION	83/84 EXP.	84/85 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
18-07-420-00	Advertising	96.60	300.00	300.00	300.00	300.00	300.00	
18-07-460-00	Physical Exams	.00	.00	.00	.00	.00	.00	
	SERIES 4 TOTAL	96.60	300.00	300.00	300.00	300.00	300.00	.00
18-07-503-00	Vehicles	.00	.00	8,000.00	.00	.00	.00	
18-07-504-00	Capital-Office Equip.	.00	.00	400.00	400.00	400.00	400.00	
	SERIES 5 TOTAL	.00	.00	8,400.00	400.00	400.00	400.00	.00
PUBLIC WORKS ADMIN. TOTAL		83,256.34	92,807.00	104,199.00	96,199.00	96,199.00	96,199.00	.00

PUBLIC WORKS – HIGHWAY DIVISION

ACCT. NO.	DESCRIPTION	83/84 EXP.	84/85 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
18-08-102-00	Clerical Salaries	5,225.90	7,771.00	6,075.00	6,075.00	6,075.00	6,075.00	
18-08-103-00	Super/Prof. Salaries	55,873.71	64,098.00	64,100.00	64,100.00	64,100.00	64,100.00	
18-08-104-00	Hourly Wages	141,795.45	163,887.00	197,295.00	185,304.00	185,304.00	198,272.00	
18-08-105-00	Super/Prof Emer Comp	.00	.00	6,410.00	5,000.00	5,000.00	5,000.00	
18-08-107-00	Part-time Wages	5,176.07	23,335.00	19,465.00	18,900.00	18,900.00	18,900.00	
18-08-108-00	Cem. & Parks Maint.	1,745.36	9,600.00	10,000.00	10,000.00	10,000.00	10,000.00	
18-08-111-00	Overtime	27,889.22	22,456.00	22,765.00	28,000.00	28,000.00	29,960.00	
18-08-122-00	Insurance	38,102.60	42,967.00	.00	.00	.00	.00	
18-08-125-00	Social Security	16,281.07	20,453.00	22,779.00	22,849.00	22,849.00	24,079.00	
18-08-128-00	Retirement	1,433.40	8,760.00	10,600.00	10,120.00	10,120.00	10,640.00	
18-08-131-00	Health Insurance	.00	.00	31,091.00	29,075.00	29,075.00	29,075.00	
18-08-132-00	Dental Insurance	.00	.00	882.00	725.00	725.00	725.00	
18-08-133-00	Life Insurance	.00	.00	796.00	753.00	753.00	753.00	
18-08-134-00	Short Term Disability	.00	.00	4,844.00	4,634.00	4,634.00	4,634.00	
18-08-135-00	Workers Comp.	.00	.00	26,261.00	26,096.00	26,096.00	27,526.00	
18-08-136-00	Unemployment Comp.	.00	.00	1,270.00	1,078.00	1,078.00	1,078.00	
	SERIES 1 TOTAL	293,522.78	363,327.00	424,633.00	412,709.00	412,709.00	432,817.00	.00
18-08-201-00	Office Supplies	505.11	580.00	835.00	835.00	835.00	835.00	
18-08-202-00	Maintenance Supplies	583.42	450.00	475.00	475.00	475.00	475.00	
18-08-203-00	Operating Supplies	2,317.93	2,000.00	2,400.00	2,400.00	2,400.00	2,400.00	
18-08-204-00	Uniforms	2,590.00	3,000.00	3,600.00	3,400.00	3,400.00	1,854.00	
18-08-212-00	Rental Equipment	1,164.00	1,600.00	5,600.00	5,600.00	5,600.00	5,600.00	
18-08-220-00	Printing	108.79	50.00	50.00	50.00	50.00	50.00	
18-08-230-00	Postage	104.91	100.00	120.00	120.00	120.00	120.00	
18-08-241-00	Electricity	4,430.45	5,319.00	8,613.00	8,613.00	8,613.00	8,613.00	
18-08-243-00	Heating Oil	4,666.02	4,000.00	6,300.00	6,300.00	6,300.00	6,300.00	
18-08-244-00	Water	109.00	100.00	109.00	109.00	109.00	109.00	
18-08-250-00	Gas & Oil	17,142.24	52,655.00	55,197.00	44,000.00	44,000.00	44,000.00	
18-08-260-00	Telephone	1,997.80	2,196.00	3,299.00	3,299.00	3,299.00	3,299.00	
18-08-270-00	Dues & Fees	85.00	100.00	125.00	125.00	125.00	125.00	
18-08-280-00	Insurance	6,915.00	8,238.00	9,200.00	9,200.00	9,200.00	9,200.00	
	SERIES 2 TOTAL	42,719.67	80,388.00	95,923.00	84,526.00	84,526.00	82,980.00	.00

ACCT. NO.	DESCRIPTION	83/84 EXP.	84/85 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
18-08-300-00	Travel & Meetings	86.40	300.00	200.00	200.00	200.00	200.00	
18-08-321-00	Maint.-Buildings	982.87	2,100.00	3,731.00	2,575.00	2,575.00	2,575.00	
18-08-331-00	Maint.-Machinery	9,305.34	9,900.00	10,890.00	10,890.00	10,890.00	10,890.00	
18-08-332-00	Maint.-Vehicles	29,153.35	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	
18-08-334-00	Maint.-Office Equip.	231.75	250.00	537.00	537.00	537.00	537.00	
18-08-335-00	Maint.-Communication	141.50	700.00	3,170.00	770.00	770.00	770.00	
18-08-341-00	Salt & Sand	96,997.22	86,700.00	80,468.00	80,468.00	80,468.00	80,468.00	
18-08-342-00	Cold Patch	6,221.85	6,440.00	6,555.00	6,555.00	6,555.00	6,555.00	
18-08-344-00	Hot Top	8,463.81	5,000.00	8,025.00	8,025.00	8,025.00	8,025.00	
18-08-346-00	Road Material	18,410.43	36,966.00	52,883.00	52,883.00	52,883.00	52,883.00	
18-08-350-00	Outside Services	7,221.92	10,500.00	31,228.00	21,800.00	21,800.00	21,800.00	
18-08-351-00	Consultants	1,660.62	2,000.00	2,750.00	2,750.00	2,750.00	2,750.00	
18-08-352-00	Education & Training	288.76	300.00	1,000.00	1,000.00	1,000.00	1,000.00	
18-08-361-00	Street Lights	46,291.56	57,701.00	56,040.00	54,540.00	54,540.00	95,800.00	
18-08-382-00	Tree Service	847.50	1,000.00	3,000.00	6,000.00	6,000.00	6,000.00	
18-08-383-00	Vehicle Contracts	28,822.50	36,000.00	39,168.00	29,376.00	29,376.00	29,376.00	
18-08-384-00	Road Seal	.00	231,974.00	260,465.00	190,000.00	190,000.00	190,000.00	
18-08-386-00	Bridge Repairs	1,000.66	.00	4,000.00	4,000.00	4,000.00	4,000.00	
	SERIES 3 TOTAL	256,128.04	514,831.00	591,110.00	499,369.00	499,369.00	540,629.00	.00
18-08-420-00	Advertising	133.00	104.00	125.00	125.00	125.00	125.00	
18-08-440-00	Cemeteries	400.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
18-08-460-00	Misc.	679.99	345.00	385.00	385.00	385.00	385.00	
	SERIES 4 TOTAL	1,212.99	1,449.00	1,510.00	1,510.00	1,510.00	1,510.00	.00
18-08-502-00	Drainage Construction	.00	.00	20,000.00	20,000.00	20,000.00	20,000.00	
18-08-503-00	Vehicles	83,903.00	95,200.00	132,900.00	132,400.00	132,400.00	132,400.00	
18-08-504-00	Office Equipment	.00	2,550.00	700.00	700.00	700.00	700.00	
18-08-508-00	Operating Equipment	4,842.00	950.00	6,450.00	6,450.00	6,450.00	6,450.00	
18-08-553-00	Capital Reserve-Grade	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	
	SERIES 5 TOTAL	98,745.00	108,700.00	170,050.00	169,550.00	169,550.00	169,550.00	.00
HIGHWAY DIV. TOTAL		692,328.48	1,068,695.00	1,283,226.00	1,167,664.00	1,167,664.00	1,227,486.00	.00

SOLID WASTE DIVISION

ACCT. NO.	DESCRIPTION	83/84 EXP.	84/85 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
18-09-104-00	Hourly Wages	25,864.13	26,463.00	26,270.00	26,270.00	26,270.00	27,872.00	
18-09-111-00	Overtime	2,360.17	1,753.00	1,753.00	1,753.00	1,753.00	1,859.00	
18-09-122-00	Insurance	4,517.48	5,076.00	.00	.00	.00	.00	
18-09-125-00	Social Security	1,941.94	1,983.00	2,044.00	2,044.00	2,044.00	2,189.00	
18-09-128-00	Retirement	60.00	960.00	960.00	960.00	960.00	1,320.00	
18-09-131-00	Health Insurance	.00	.00	4,032.00	4,032.00	4,032.00	4,032.00	
18-09-132-00	Dental Insurance	.00	.00	.00	.00	.00	.00	
18-09-133-00	Life Insurance	.00	.00	86.00	86.00	86.00	86.00	
18-09-134-00	Short Term Disability	.00	.00	422.00	422.00	422.00	422.00	
18-09-135-00	Workers Comp.	.00	.00	3,956.00	3,956.00	3,956.00	4,238.00	
18-09-136-00	Unemployment Comp.	.00	.00	112.00	112.00	112.00	112.00	
	SERIES 1 TOTAL	34,743.72	36,235.00	39,635.00	39,635.00	39,635.00	42,130.00	.00
18-09-201-00	Office Supplies	22.35	25.00	25.00	25.00	25.00	25.00	
18-09-202-00	Maintenance Supplies	.00	50.00	50.00	50.00	50.00	50.00	
18-09-203-00	Operating Supplies	252.44	50.00	50.00	50.00	50.00	50.00	
18-09-204-00	Uniforms	370.00	400.00	400.00	400.00	400.00	174.00	
18-09-211-00	Vehicle Rental	.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
18-09-220-00	Printing	161.58	150.00	150.00	150.00	150.00	150.00	
18-09-241-00	Electricity	636.92	200.00	100.00	100.00	100.00	100.00	
18-09-250-00	Gas & Oil	8,570.88	12,800.00	12,500.00	12,500.00	12,500.00	12,500.00	
18-09-260-00	Telephone	254.10	.00	.00	.00	.00	.00	
18-09-270-00	Dues	.00	1,875.00	1,666.00	1,666.00	1,666.00	1,666.00	
18-09-280-00	Insurance	1,477.00	1,671.00	2,180.00	2,180.00	2,180.00	2,180.00	
	SERIES 2 TOTAL	11,745.27	18,221.00	18,121.00	18,121.00	18,121.00	17,895.00	.00

ACCT. NO.	DESCRIPTION	83/84 EXP.	84/85 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
18-09-300-00	Travel & Meetings	.00	50.00	50.00	50.00	50.00	50.00	
18-09-321-00	Maint.-Building & Gro	32.35	660.00	700.00	700.00	700.00	700.00	
18-09-332-00	Maint.-Vehicles	5,641.77	1,400.00	10,300.00	1,500.00	1,500.00	1,500.00	
18-09-347-00	Maint.-Cover Material	18,191.38	25,278.00	38,220.00	38,220.00	38,220.00	38,220.00	
18-09-352-00	Education & Training	.00	50.00	50.00	50.00	50.00	50.00	
	SERIES 3 TOTAL	23,865.50	27,438.00	49,320.00	40,520.00	40,520.00	40,520.00	.00
18-09-420-00	Advertising	49.80	50.00	50.00	50.00	50.00	50.00	
18-09-460-00	Physical Exams	.00	50.00	50.00	50.00	50.00	50.00	
	SERIES 4 TOTAL	49.80	100.00	100.00	100.00	100.00	100.00	.00
18-09-502-00	Buildings	.00	.00	.00	.00	.00	.00	
18-09-554-00	Capital Reserve-Bulld	.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	
	SERIES 5 TOTAL	.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	.00
LANDFILL DIV. TOTAL		70,404.29	121,994.00	147,176.00	138,376.00	138,376.00	140,645.00	.00

PUBLIC WORKS DEPARTMENT – SEWER DIVISION

ACCT. NO.	DESCRIPTION	83/84 EXP.	84/85 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
48-10-102-00	Clerical Salaries	12,732.97	13,564.00	13,562.00	13,562.00	13,562.00	13,562.00	
48-10-103-00	Super/Prof. Salaries	107,044.65	120,284.00	140,348.00	140,307.00	140,307.00	140,307.00	
48-10-104-00	Hourly Salaries	215,619.06	282,088.00	268,682.00	268,682.00	268,682.00	285,334.00	
48-10-107-00	Part Time	6,102.08	.00	.00	.00	.00	.00	
48-10-111-00	Overtime	22,325.74	22,500.00	22,519.00	22,519.00	22,519.00	28,503.00	
48-10-122-00	Insurance	49,753.44	67,378.00	.00	.00	.00	.00	
48-10-125-00	Social Security	25,199.24	30,800.00	31,956.00	31,956.00	31,956.00	33,767.00	
48-10-128-00	Retirement	6,240.00	13,640.00	14,160.00	14,160.00	14,160.00	17,220.00	
48-10-131-00	Health Insurance	.00	.00	39,450.00	39,450.00	39,450.00	39,450.00	
48-10-132-00	Dental Insurance	.00	.00	1,306.00	1,306.00	1,306.00	1,306.00	
48-10-133-00	Life Insurance	.00	.00	1,054.00	1,054.00	1,054.00	1,054.00	
48-10-134-00	Short Term Disability	.00	.00	7,316.00	7,316.00	7,316.00	7,316.00	
48-10-135-00	Workers Comp.	.00	.00	22,026.00	22,026.00	22,026.00	23,311.00	
48-10-136-00	Unemployment Comp.	.00	.00	1,344.00	1,344.00	1,344.00	1,344.00	
	SERIES 1 TOTAL	445,017.18	550,254.00	563,723.00	563,682.00	563,682.00	592,474.00	.00
48-10-201-00	Office Supplies	752.25	1,030.00	1,120.00	1,120.00	1,120.00	1,120.00	
48-10-202-00	Maintenance Supplies	3,247.37	3,747.00	3,672.00	3,672.00	3,672.00	3,672.00	
48-10-203-00	Operating Supplies	2,029.05	2,253.00	2,475.00	2,475.00	2,475.00	2,475.00	
48-10-204-00	Uniforms	3,290.66	4,600.00	4,600.00	4,600.00	4,600.00	2,679.00	
48-10-205-00	Laboratory Supplies	4,924.43	6,670.00	6,850.00	6,850.00	6,850.00	6,850.00	
48-10-212-00	Rental	15.00	100.00	100.00	100.00	100.00	100.00	
48-10-220-00	Printing	85.84	.00	.00	.00	.00	.00	
48-10-230-00	Postage	142.04	150.00	150.00	150.00	150.00	150.00	
48-10-241-00	Electricity	283,793.15	320,532.00	316,174.00	316,174.00	316,174.00	316,174.00	
48-10-242-00	Gas	16,859.77	25,000.00	12,000.00	12,000.00	20,000.00	20,000.00	
48-10-243-00	Heating Oil	18.07	500.00	450.00	450.00	450.00	450.00	
48-10-244-00	Water	2,592.47	2,965.00	3,244.00	3,244.00	3,244.00	3,244.00	
48-10-245-00	Sewer	7,488.69	15,000.00	15,000.00	7,000.00	7,000.00	7,000.00	
48-10-250-00	Gasoline & Oil	7,962.93	10,742.00	13,038.00	11,000.00	11,000.00	11,000.00	
48-10-260-00	Telephone	5,095.87	6,044.00	6,760.00	6,760.00	6,760.00	6,760.00	
48-10-270-00	Dues & Fees	105.50	76.00	110.00	110.00	110.00	110.00	
48-10-280-00	Insurance	9,815.00	12,218.00	13,372.00	13,372.00	13,372.00	13,372.00	
	SERIES 2 TOTAL	348,228.09	411,627.00	399,115.00	389,077.00	397,077.00	395,156.00	.00

ACCT. NO.	DESCRIPTION	83/84 EXP.	84/85 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
48-10-300-00	Travel & Meetings	403.71	350.00	350.00	350.00	350.00	350.00	
48-10-311-00	Chemicals	75,411.48	135,681.00	161,634.00	161,634.00	234,177.00	234,177.00	
48-10-316-00	Bulking Agent	47,600.00	62,000.00	62,000.00	62,000.00	62,000.00	62,000.00	
48-10-321-00	Maint.-Buildings	982.60	2,354.00	1,959.00	1,959.00	1,959.00	1,959.00	
48-10-322-00	Maint.-Grounds	447.23	475.00	475.00	475.00	475.00	475.00	
48-10-331-00	Maint. Machinery	46,341.93	50,791.00	52,423.00	52,423.00	52,423.00	52,423.00	
48-10-332-00	Maint.-Vehicles	12,104.08	9,400.00	10,000.00	10,000.00	10,000.00	10,000.00	
48-10-334-00	Maint.-Office Equip.	1,115.32	1,037.00	1,257.00	1,257.00	1,257.00	1,257.00	
48-10-335-00	Maint.-Communications	.00	200.00	200.00	200.00	200.00	200.00	
48-10-351-00	Consultants	12,596.07	26,000.00	25,000.00	25,000.00	25,000.00	25,000.00	
48-10-352-00	Education & Training	947.70	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
48-10-353-00	Computer Service	2,893.00	.00	.00	.00	.00	.00	
48-10-359-00	Other	25,772.00	26,113.00	27,620.00	27,620.00	27,620.00	27,620.00	
48-10-381-00	Sewer Maint.-Repair	3,818.20	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	
	SERIES 3 TOTAL	230,433.32	317,801.00	346,318.00	346,318.00	418,861.00	418,861.00	.00
48-10-420-00	Advertising	289.02	400.00	400.00	400.00	400.00	400.00	
48-10-460-00	Misc. Operating Exp.	6,139.15	11,000.00	11,190.00	11,190.00	11,190.00	11,190.00	
	SERIES 4 TOTAL	6,428.17	11,400.00	11,590.00	11,590.00	11,590.00	11,590.00	.00
48-10-503-00	Capital Vehicles	15,708.00	.00	21,040.00	21,040.00	21,040.00	21,040.00	
48-10-504-00	Office Equipment	450.00	.00	4,293.00	4,293.00	4,293.00	4,293.00	
48-10-508-00	Operating Equipment	34,969.74	.00	3,908.00	3,908.00	3,908.00	3,908.00	
48-10-556-00	Capital Reserve	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	
	SERIES 5 TOTAL	101,127.74	50,000.00	79,241.00	79,241.00	79,241.00	79,241.00	.00
SEWER DIV. TOTAL		1,131,234.50	1,341,082.00	1,399,987.00	1,389,908.00	1,470,451.00	1,497,322.00	.00

PUBLIC WORKS DEPARTMENT – COMPOST DIVISION

ACCT. NO.	DESCRIPTION	83/84 EXP.	84/85 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
48-11-104-00	Hourly Wages	24,059.31	46,882.00	46,206.00	46,206.00	46,206.00	48,693.00	
48-11-111-00	Overtime	541.60	1,098.00	1,059.00	1,059.00	1,059.00	1,124.00	
48-11-122-00	Insurance	6,072.30	8,606.00	.00	.00	.00	.00	
48-11-125-00	Social Security	1,562.90	3,371.00	3,434.00	3,434.00	3,434.00	3,652.00	
48-11-128-00	Retirement	146.40	1,440.00	1,440.00	1,440.00	1,440.00	1,980.00	
48-11-131-00	Health Insurance	.00	.00	4,316.00	4,316.00	4,316.00	4,316.00	
48-11-133-00	Life Insurance	.00	.00	129.00	129.00	129.00	129.00	
48-11-134-00	Short Term Disability	.00	.00	632.00	632.00	632.00	632.00	
48-11-135-00	Workers Comp.	.00	.00	2,435.00	2,435.00	2,435.00	2,490.00	
48-11-136-00	Unemployment Comp.	.00	.00	168.00	168.00	168.00	168.00	
	SERIES 1 TOTAL	32,382.51	61,397.00	59,819.00	59,819.00	59,819.00	63,184.00	.00
48-11-202-00	Maintenance Supplies	.00	141.00	151.00	151.00	151.00	151.00	
48-11-203-00	Operating Supplies	162.66	165.00	165.00	165.00	165.00	165.00	
48-11-204-00	Uniforms	185.00	600.00	600.00	600.00	600.00	261.00	
48-11-220-00	Printing	.00	55.00	.00	.00	.00	.00	
48-11-241-00	Electricity	13,966.09	15,724.00	15,051.00	15,051.00	15,051.00	15,051.00	
48-11-242-00	Gas	.00	.00	.00	.00	.00	.00	
48-11-243-00	Heating Oil	.00	.00	.00	.00	.00	.00	
48-11-250-00	Gas & Oil	13,464.30	11,700.00	10,998.00	10,998.00	10,998.00	10,998.00	
48-11-280-00	Insurance	5,575.00	5,718.00	7,643.00	7,643.00	7,643.00	7,643.00	
	SERIES 2 TOTAL	33,353.05	34,103.00	34,608.00	34,608.00	34,608.00	34,269.00	.00
48-11-316-00	Bulking Agent	94,480.00	81,900.00	81,900.00	81,900.00	81,900.00	81,900.00	
48-11-321-00	Maintenance-Buildings	.00	180.00	190.00	190.00	190.00	190.00	
48-11-331-00	Maintenance-Machinery	890.61	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
48-11-332-00	Maintenance-Vehicles	3,488.58	4,232.00	10,707.00	10,707.00	10,707.00	10,707.00	
	SERIES 3 TOTAL	98,859.19	87,312.00	93,797.00	93,797.00	93,797.00	93,797.00	.00
48-11-420-00	Advertising	.00	150.00	150.00	150.00	150.00	150.00	
48-11-460-00	Misc.-Operating Exp.	4,998.74	12,976.00	10,990.00	10,990.00	10,990.00	10,990.00	
	SERIES 4 TOTAL	4,998.74	13,126.00	11,140.00	11,140.00	11,140.00	11,140.00	.00
COMPOST DIV. TOTAL		169,593.49	195,938.00	199,364.00	199,364.00	199,364.00	202,390.00	.00

PLANNING & ZONING

ACCT. NO.	DESCRIPTION	83/84 EXP.	84/85 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
18-12-102-00	Clerical Salaries	23,572.90	24,850.00	24,968.00	24,968.00	24,968.00	24,968.00	
18-12-103-00	Super/Prof		.00	25,000.00	25,000.00	25,000.00	25,000.00	
18-12-107-00	Part-time Wages	372.30	.00	.00	.00	.00	.00	
18-12-111-00	Overtime	2,433.68	3,180.00	3,696.00	3,696.00	3,696.00	3,696.00	
18-12-122-00	Insurance	2,565.29	3,770.00	.00	.00	.00	.00	
18-12-125-00	Social Security	1,804.62	1,969.00	3,783.00	3,783.00	3,783.00	3,783.00	
18-12-128-00	Retirement	1,000.00	.00	1,750.00	1,750.00	1,750.00	1,750.00	
18-12-131-00	Health Insurance	.00	.00	3,363.00	3,363.00	3,363.00	3,363.00	
18-12-132-00	Dental Insurance	.00	.00	593.00	593.00	593.00	593.00	
18-12-133-00	Life Insurance	.00	.00	118.00	140.00	140.00	140.00	
18-12-134-00	Short Term Disability	.00	.oo	1,336.00	1,336.00	1,336.00	1,336.00	
18-12-135-00	Workers Comp.	.00	.00	1,179.00	161.00	161.00	161.00	
18-12-136-00	Unemployment Comp.	.00	.00	154.00	154.00	154.00	154.00	
	SERIES 1 TOTAL	31,748.79	33,769.00	65,940.00	64,944.00	64,944.00	64,944.00	.00
18-12-201-00	Office Supplies	1,676.70	1,500.00	3,000.00	3,000.00	3,000.00	3,500.00	
18-12-220-00	Printing	296.67	300.00	500.00	500.00	500.00	500.00	
18-12-230-00	Postage	3,685.44	3,600.00	5,364.00	5,364.00	5,364.00	5,364.00	
18-12-260-00	Telephone	786.94	822.00	1,118.00	1,238.00	1,238.00	1,238.00	
18-12-270-00	Dues & Fees	6,711.25	7,697.00	8,988.00	8,988.00	8,988.00	8,988.00	
	SERIES 2 TOTAL	13,157.00	13,919.00	18,970.00	19,090.00	19,090.00	19,090.00	.00
18-12-300-00	Travel & Meetings	265.95	100.00	680.00	680.00	680.00	680.00	
18-12-334-00	Maint.-Office Equip.	1,747.50	2,482.00	2,614.00	2,614.00	2,614.00	2,614.00	
18-12-351-00	Consultants-Planning	12,247.37	10,000.00	15,000.00	10,000.00	10,000.00	10,000.00	
18-12-352-00	Education & Training	369.00	200.00	300.00	300.00	300.00	300.00	
18-12-354-00	Consultants-Planning	5,721.50	11,671.00	23,671.00	3,671.00	3,671.00	3,671.00	
18-12-359-00	Other	361.50	500.00	1,000.00	1,000.00	1,000.00	1,000.00	
	SERIES 3 TOTAL	20,712.82	24,953.00	43,265.00	18,265.00	18,265.00	18,265.00	.00

ACCT. NO.	DESCRIPTION	83/84 EXP.	84/85 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
18-12-422-00	Advertising-Planning	157.50	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	
18-12-423-00	Advertising-ZBA	741.10	550.00	1,000.00	1,000.00	1,000.00	1,000.00	
	SERIES 4 TOTAL	898.60	2,050.00	2,500.00	2,500.00	2,500.00	2,500.00	.00
18-12-504-00	Office Equipment	514.40	2,100.00	2,910.00	1,010.00	1,010.00	1,010.00	
18-12-534-00	Master Plan	.00	.00	.00	.00	.00	.00	
	SERIES 5 TOTAL	514.40	2,100.00	2,910.00	1,010.00	1,010.00	1,010.00	.00
PLANNING & ZONING TOTAL		67,031.61	76,791.00	133,585.00	105,809.00	105,809.00	105,809.00	.00

PARKS & RECREATION

ACCT. NO.	DESCRIPTION	83/84 EXP.	84/85 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
18-13-103-00	Super & Prof Salaries	.00	.00	6,000.00	.00	.00	.00	
18-13-107-00	Part-time	.00	.00	.00	9,400.00	9,400.00	9,400.00	
18-13-122-00	Insurance	.00	.00	.00	.00	.00	.00	
18-13-125-00	Social Security	.00	.00	846.00	660.00	660.00	660.00	
18-13-135-00	Workers Comp.	.00	.00	.00	373.00	373.00	373.00	
18-13-136-00	Unemployment Comp.	.00	.00	.00	75.00	75.00	75.00	
	SERIES 1 TOTAL	.00	.00	6,846.00	10,508.00	10,508.00	10,508.00	.00
18-13-201-00	Office Supplies	.00	100.00	45.00	45.00	45.00	45.00	
18-13-202-00	Maintenance Supplies	.00	.00	.00	200.00	200.00	200.00	
18-13-220-00	Printing	63.85	.00	56.00	56.00	56.00	56.00	
18-13-230-00	Postage	.00	100.00	250.00	250.00	250.00	250.00	
18-13-241-00	Electricity	1,152.52	1,753.00	1,214.00	1,500.00	1,500.00	1,500.00	
18-13-243-00	Heating Oil	1,498.08	1,300.00	1,400.00	1,400.00	1,400.00	1,400.00	
18-13-270-00	Dues & Membership	25.00	25.00	25.00	25.00	25.00	25.00	
18-13-280-00	Insurance	96.00	97.00	319.00	319.00	319.00	319.00	
	SERIES 2 TOTAL	2,835.45	3,375.00	3,309.00	3,795.00	3,795.00	3,795.00	.00
18-13-321-00	Maintenance Buildings	1,716.94	1,810.00	1,916.00	200.00	200.00	200.00	
18-13-322-00	Maint. Grounds	1,335.33	1,800.00	7,552.00	7,400.00	7,400.00	7,400.00	
18-13-331-00	Maint. Equipment	.00	.00	95.00	95.00	95.00	95.00	
18-13-332-00	Maint. Vehicles	17.00	.00	.00	.00	.00	.00	
18-13-351-00	Consultants	.00	.00	.00	.00	.00	.00	
18-13-371-00	MYA	42,485.00	41,300.00	43,568.00	43,568.00	43,568.00	43,568.00	
18-13-372-00	Fourth of July	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	
18-13-373-00	Memorial Day	450.00	500.00	500.00	500.00	500.00	500.00	
18-13-374-00	Programs		300.00	5,000.00	5,000.00	5,000.00	5,000.00	
	SERIES 3 TOTAL	48,504.27	48,210.00	61,131.00	59,263.00	59,263.00	59,263.00	.00

ACCT. NO.	DESCRIPTION	83/84 EXP.	84/85 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
18-13-401-00	Red Cross Swimming	1,568.12	2,000.00	2,000.00	.00	.00	.00	
	SERIES 4 TOTAL	1,568.12	2,000.00	2,000.00	.00	.00	.00	.00
18-13-508-00	Operating Equip.	1,521.00	780.00	4,300.00	300.00	300.00	300.00	
	SERIES 5 TOTAL	1,521.00	780.00	4,300.00	300.00	300.00	300.00	.00
PARKS & RECREATION TOTAL		54,428.84	54,365.00	77,586.00	73,866.00	73,866.00	73,866.00	.00

LIBRARY

ACCT. NO.	DESCRIPTION	83/84 EXP.	84/85 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
18-15-103-00	Super/Prof. Salaries	59,577.78	67,077.00	75,583.00	75,583.00	75,583.00	75,583.00	
18-15-104-00	Hourly Wages	55,469.51	65,610.00	71,149.00	71,149.00	71,149.00	71,149.00	
18-15-122-00	Insurance	4,276.45	6,372.00	.00	.00	.00	.00	
18-15-125-00	Social Security	7,894.43	9,321.00	10,345.00	10,345.00	10,345.00	10,345.00	
18-15-128-00	Retirement	5,000.00	6,800.00	5,800.00	5,800.00	5,800.00	5,800.00	
18-15-131-00	Health Insurance	.00	.00	3,840.00	3,840.00	3,840.00	3,840.00	
18-15-132-00	Dental Insurance	.00	.00	362.00	362.00	362.00	362.00	
18-15-133-00	Life Insurance	.00	.00	237.00	237.00	237.00	237.00	
18-15-134-00	Short Term Disability	.00	.00	2,002.00	2,002.00	2,002.00	2,002.00	
18-15-135-00	Workers Comp.	.00	.00	440.00	440.00	440.00	440.00	
18-15-136-00	Unemployment Comp.	.00	.00	756.00	756.00	756.00	756.00	
	SERIES 1 TOTAL	132,218.17	155,180.00	170,514.00	170,514.00	170,514.00	170,514.00	.00
18-15-201-00	Office Supplies	2,546.13	3,487.00	3,893.00	3,893.00	3,893.00	3,893.00	
18-15-202-00	Maintenance Supplies	969.46	525.00	1,950.00	1,950.00	1,950.00	1,950.00	
18-15-212-00	Rentals	.00	100.00	100.00	100.00	100.00	100.00	
18-15-220-00	Printing	164.16	150.00	200.00	200.00	200.00	200.00	
18-15-230-00	Postage	1,339.00	1,743.00	1,203.00	1,203.00	1,203.00	1,203.00	
18-15-241-00	Electricity	8,930.14	9,265.00	9,956.00	9,956.00	9,956.00	9,956.00	
18-15-243-00	Heating Oil	3,133.84	3,600.00	3,150.00	3,150.00	3,150.00	3,150.00	
18-15-244-00	Water	521.48	.566.00	520.00	520.00	520.00	520.00	
18-15-245-00	Sewer	82.80	160.00	120.00	120.00	120.00	120.00	
18-15-260-00	Telephone	2,967.59	2,892.00	3,780.00	3,780.00	3,780.00	3,780.00	
18-15-270-00	Dues & Fees	161.00	296.00	324.00	324.00	324.00	324.00	
18-15-280-00	Insurance	541.00	566.00	671.00	671.00	671.00	671.00	
	SERIES 2 TOTAL	21,356.60	23,350.00	25,867.00	25,867.00	25,867.00	25,867.00	.00

ACCT. NO.	DESCRIPTION	83/84 EXP.	84/85 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
18-15-300-00	Travel & Meetings	704.60	755.00	1,100.00	1,100.00	1,100.00	1,100.00	
18-15-320-00	Maint.-Building & Gro	2,380.83	1,375.00	2,080.00	2,080.00	2,080.00	2,080.00	
18-15-334-00	Maint.-Equipment	2,029.85	2,429.00	2,209.00	2,209.00	2,209.00	2,209.00	
18-15-352-00	Education & Training	135.00	150.00	440.00	440.00	440.00	440.00	
18-15-353-00	Computer	1,342.79	2,000.00	2,350.00	2,350.00	2,350.00	2,350.00	
18-15-359-00	Outside Services	400.00	600.00	800.00	800.00	800.00	800.00	
	SERIES 3 TOTAL	6,993.07	7,309.00	8,979.00	8,979.00	8,979.00	8,979.00	.00
18-15-420-00	Advertising	326.07	100.00	100.00	100.00	100.00	100.00	
18-15-450-00	Library Materials	36,815.57	51,515.00	59,127.00	59,127.00	59,127.00	59,127.00	
	SERIES 4 TOTAL	37,141.64	51,615.00	59,227.00	59,227.00	59,227.00	59,227.00	.00
18-15-504-00	Office Equipment	1,135.14	828.00	1,465.00	1,465.00	1,465.00	1,465.00	
18-15-508-00	Capital Improvements	.00	1,555.00	9,050.00	9,050.00	9,050.00	9,050.00	
	SERIES 5 TOTAL	1,135.14	2,383.00	10,515.00	10,515.00	10,515.00	10,515.00	.00
LIBRARY TOTAL		198,844.62	239,837.00	275,102.00	275,102.00	275,102.00	275,102.00	.00

PUBLIC WORKS DEPARTMENT – EQUIPMENT MAINTENANCE DEPARTMENT

ACCT. NO.	DESCRIPTION	83/84 EXP.	84/85 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
18-16-103-00	Super/Prof. Salaries	20,659.27	22,148.00	22,448.00	22,448.00	22,448.00	22,448.00	
18-16-104-00	Hourly Wages	29,900.83	33,838.00	46,061.00	46,061.00	46,061.00	50,775.00	
18-16-105-00	Super/Prof Emer Comp	.00	.00	2,245.00	1,800.00	1,800.00	1,800.00	
18-16-111-00	Overtime	3,964.23	3,755.00	4,606.00	3,200.00	3,200.00	3,400.00	
18-16-122-00	Insurance	7,138.98	6,776.00	.00	.00	.00	.00	
18-16-125-00	Social Security	3,810.88	4,155.00	5,313.00	5,281.00	5,281.00	5,960.00	
18-16-128-00	Retirement	1,120.00	1,960.00	2,440.00	2,440.00	2,440.00	2,980.00	
18-16-131-00	Health Insurance	.00	.00	6,048.00	6,048.00	6,048.00	6,048.00	
18-16-132-00	Dental Insurance	.00	.00	294.00	294.00	294.00	294.00	
18-16-133-00	Life Insurance	.00	.00	172.00	129.00	129.00	129.00	
18-16-134-00	Short Term Disability	.00	.00	1,195.00	1,195.00	1,195.00	1,195.00	
18-16-135-00	Workers Comp.	.00	.00	2,569.00	2,850.00	2,850.00	3,173.00	
18-16-136-00	Unemployment Comp.	.00	.00	224.00	224.00	224.00	224.00	
	SERIES 1 TOTAL	66,594.19	72,632.00	93,615.00	91,970.00	91,970.00	98,426.00	.00
18-16-201-00	Office Supplies	46.27	50.00	50.00	50.00	50.00	50.00	
18-16-202-00	Maint. Supplies	.00	150.00	150.00	150.00	150.00	150.00	
18-16-203-00	Operating Supplies	4,252.55	5,000.00	6,000.00	6,000.00	6,000.00	6,000.00	
18-16-204-00	Uniforms	1,208.65	918.00	1,143.00	1,143.00	1,143.00	815.00	
18-16-220-00	Printing	.00	160.00	160.00	160.00	160.00	160.00	
18-16-230-00	Postage	.00	20.00	20.00	20.00	20.00	20.00	
18-16-250-00	Gas & Oil	188.51	300.00	936.00	936.00	936.00	936.00	
18-16-260-00	Telephone	616.74	600.00	600.00	600.00	600.00	600.00	
18-16-270-00	Dues & Fees	.00	30.00	30.00	30.00	30.00	30.00	
18-16-280-00	Insurance	148.00	177.00	272.00	272.00	272.00	272.00	
	SERIES 2 TOTAL	6,460.72	7,405.00	9,361.00	9,361.00	9,361.00	9,033.00	.00

ACCT. NO.	DESCRIPTION	83/84 EXP.	84/85 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
18-16-300-00	Travel & Meetings	56.20	100.00	100.00	100.00	100.00	100.00	
18-16-331-00	Maint.-Machinery	412.49	670.00	750.00	750.00	750.00	750.00	
18-16-332-00	Maint.-Vehicles	184.84	300.00	300.00	300.00	300.00	300.00	
18-16-352-00	Education & Training	241.30	300.00	300.00	300.00	300.00	300.00	
	SERIES 3 TOTAL	894.83	1,370.00	1,450.00	1,450.00	1,450.00	1,450.00	.00
18-16-420-00	Advertising	.00	50.00	50.00	50.00	50.00	50.00	
18-16-460-00	Physical Exam	.00	50.00	50.00	50.00	50.00	50.00	
	SERIES 4 TOTAL	.00	100.00	100.00	100.00	100.00	100.00	.00
18-16-502-00	Capital Expend./B	.00	.00	.00	.00	.00	.00	
18-16-508-00	Operating Equipment	195.94	1,400.00	10,740.00	10,715.00	10,715.00	10,715.00	
	SERIES 5 TOTAL	195.94	1,400.00	10,740.00	10,715.00	10,715.00	10,715.00	.00
EQUIP. MAINT. DIV. TOTAL		74,145.68	82,907.00	115,266.00	113,596.00	113,596.00	119,724.00	.00

BUILDING MAINTENANCE DIVISION

ACCT. NO.	DESCRIPTION	83/84 EXP.	84/85 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
18-17-104-00	Hourly Wages	1,496.08	13,676.00	14,206.00	14,206.00	14,206.00	14,206.00	
18-17-107-00	Part Time	9,295.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	
18-17-111-00	Overtime	34.86	998.00	1,025.00	1,025.00	1,025.00	1,025.00	
18-17-122-00	Insurance	383.29	2,828.00	.00	.00	.00	.00	
18-17-125-00	Social Security	743.86	1,360.00	1,440.00	1,440.00	1,440.00	1,440.00	
18-17-128-00	Retirement	.00	1,000.00	1,400.00	1,000.00	1,000.00	1,000.00	
18-17-131-00	Health Insurance	.00	.00	2,016.00	2,016.00	2,016.00	2,016.00	
18-17-132-00	Dental Insurance	.00	.00	294.00	294.00	294.00	294.00	
18-17-133-00	Life Insurance	.00	.00	43.00	43.00	43.00	43.00	
18-17-134-00	Short Term Disability	.00	.00	562.00	383.00	383.00	383.00	
18-17-135-00	Workers comp.	.00	.00	907.00	907.00	907.00	907.00	
18-17-136-00	Unemployment Comp.	.00	.00	98.00	98.00	98.00	98.00	
	SERIES 1 TOTAL	11,953.09	25,062.00	27,191.00	26,612.00	26,612.00	26,612.00	.00
18-17-201-00	Office Supplies	14.00	.00	.00	.00	.00	.00	
18-17-202-00	Maintenance Supplies	1,535.10	2,000.00	2,120.00	2,120.00	2,120.00	2,120.00	
18-17-203-00	Operating Supplies	1,296.89	600.00	900.00	900.00	900.00	900.00	
18-17-204-00	Uniforms	.00	185.00	200.00	200.00	200.00	200.00	
18-17-212-00	Equip. Rental	.00	50.00	50.00	50.00	50.00	50.00	
18-17-220-00	Printing	.00	25.00	25.00	25.00	25.00	25.00	
18-17-241-00	Electricity	16,847.99	16,364.00	20,514.00	20,514.00	20,514.00	20,514.00	
18-17-243-00	Heating Oil	5,145.87	2,895.00	4,500.00	4,500.00	4,500.00	4,500.00	
18-17-244-00	Water	936.05	922.00	1,200.00	1,200.00	1,200.00	1,200.00	
18-17-245-00	Sewer	201.86	270.00	490.00	490.00	490.00	490.00	
18-17-250-00	Gas	.00	.00	.00	.00	.00	.00	
18-17-280-00	Insurance	353.00	368.00	454.00	454.00	454.00	454.00	
	SERIES 2 TOTAL	26,330.76	23,679.00	30,453.00	30,453.00	30,453.00	30,453.00	.00

ACCT. NO.	DESCRIPTION	83/84 EXP.	84/85 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
18-17-300-00	Travel & Meetings	.00	100.00	100.00	100.00	100.00	100.00	
18-17-321-00	Maint.-Buildings	4,047.59	1,776.00	5,648.00	5,648.00	5,648.00	5,648.00	
18-17-322-00	Maint. Grounds	538.10	900.00	5,000.00	7,500.00	7,500.00	7,500.00	
18-17-331-00	Maint.-Machinery	663.00	200.00	300.00	300.00	300.00	300.00	
18-17-352-00	Education & Training	.00	.00	100.00	100.00	100.00	100.00	
	SERIES 3 TOTAL	5,248.69	2,976.00	11,148.00	13,648.00	13,648.00	13,648.00	.00
18-17-502-00	Advertising	118.00	.00	.00	.00	.00	.00	
	SERIES 4 TOTAL	118.00	.00	.00	.00	.00	.00	.00
18-17-502-00	Buildings	5,852.09	.00	730.00	730.00	730.00	730.00	
18-17-508-00	Operating Equip.	.00	.00	125.00	125.00	125.00	125.00	
	SERIES 5 TOTAL	5,852.09	.00	855.00	855.00	855.00	855.00	.00
BUILD. MAINT. DIV. TOTAL		49,503.43	51,717.00	69,647.00	71,568.00	71,568.00	71,568.00	.00

TOWN MANAGER

ACCT. NO.	DESCRIPTION	83/84 EXP.	84/85 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
18-21-102-00	Clerical Salaries	.00	.00	.00	.00	.00	.00	
18-21-103-00	Super/Prof. Salaries	37,686.80	40,310.00	40,310.00	40,310.00	40,310.00	40,310.00	
18-21-122-00	Insurance	3,624.75	3,036.00	.00	.00	.00	.00	
18-21-125-00	Social Security	2,539.09	2,822.00	2,792.00	2,792.00	2,792.00	2,792.00	
18-21-128-00	Retirement	2,573.62	2,822.00	2,842.00	2,842.00	2,842.00	2,842.00	
18-21-131-00	Health Insurance	.00	.00	2,016.00	2,016.00	2,016.00	2,016.00	
18-21-132-00	Dental Insurance	.00	.00	294.00	294.00	294.00	294.00	
18-21-133-00	Life Insurance	.00	.00	260.00	260.00	260.00	260.00	
18-21-134-00	Short Term Disability	.00	.00	902.00	902.00	902.00	902.00	
18-21-135-00	Workers Comp.	.00	.00	1,762.00	1,762.00	1,762.00	1,762.00	
18-21-136-00	Unemployment Comp.	.00	.00	56.00	56.00	56.00	56.00	
	SERIES 1 TOTAL	46,424.26	48,990.00	51,234.00	51,234.00	51,234.00	51,234.00	.00
18-21-201-00	Office Supplies	125.00	125.00	125.00	125.00	125.00	125.00	
18-21-250-00	Gas & Oil	334.47	360.00	330.00	330.00	330.00	330.00	
18-21-260-00	Telephone	1,133.83	1,270.00	1,350.00	1,350.00	1,350.00	1,350.00	
18-21-270-00	Dues & Fees	424.30	360.00	340.00	340.00	340.00	340.00	
18-21-280-00	Insurance	218.00	348.00	270.00	270.00	270.00	270.00	
	SERIES 2 TOTAL	2,235.60	2,463.00	2,415.00	2,415.00	2,415.00	2,415.00	.00
18-21-300-00	Travel & Meetings	145.31	250.00	250.00	250.00	250.00	250.00	
18-21-332-00	Maint.-Vehicles	121.75	200.00	200.00	200.00	200.00	200.00	
18-21-352-00	Education & Training	599.70	2,250.00	1,940.00	1,940.00	1,940.00	1,940.00	
	SERIES 3 TOTAL	866.76	2,700.00	2,390.00	2,390.00	2,390.00	2,390.00	.00
18-21-420-00	Advertising	.00	50.00	.00	.00	.00	.00	
	SERIES 4 TOTAL	.00	50.00	.00	.00	.00	.00	.00
18-21-504-00	Office Equipment	100.00	250.00	225.00	225.00	100.00	100.00	
	SERIES 5 TOTAL	100.00	250.00	225.00	225.00	100.00	100.00	.00
TOWN MANAGER TOTAL		49,626.62	54,453.00	56,264.00	56,264.00	56,139.00	56,139.00	.00

CODE ENFORCEMENT & INSPECTION

ACCT. NO.	DESCRIPTION	83/84 EXP.	84/85 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
18-22-102-00	Clerical Salaries	15,703.65	17,149.00	17,223.00	17,223.00	17,223.00	17,223.00	
18-22-103-00	Super/Prof. Salaries	42,151.07	44,401.00	42,523.00	42,523.00	42,523.00	42,523.00	
18-22-104-00	Hourly	69.00	13,361.00	13,125.00	13,125.00	13,125.00	13,125.00	
18-22-107-00	Part Time Wages	3,486.90	4,210.00	11,580.00	10,290.00	7,290.00	7,290.00	
18-22-122-00	Insurance	8,775.78	10,717.00	.00	.00	.00	.00	
18-22-125-00	Social Security	4,204.41	5,558.00	5,929.00	5,860.00	5,860.00	5,860.00	
18-22-128-00	Retirement	3,000.00	3,250.00	4,250.00	4,250.00	4,250.00	4,250.00	
18-22-131-00	Health Insurance	.00	.00	5,552.00	5,552.00	5,552.00	5,552.00	
18-22-132-00	Dental Insurance	.00	.00	582.00	582.00	582.00	582.00	
18-22-133-00	Life Insurance	.00	.00	206.00	206.00	206.00	206.00	
18-22-134-00	Short Term Disability	.00	.00	1,355.00	1,556.00	1,556.00	1,556.00	
18-22-135-00	Workers Comp.	.00	.00	330.00	326.00	326.00	326.00	
18-22-136-00	Unemployment Comp.	.00	.00	331.00	320.00	320.00	320.00	
	SERIES 1 TOTAL	77,390.81	98,646.00	102,986.00	101,813.00	98,813.00	98,813.00	.00
18-22-201-00	Office Supplies	939.38	1,500.00	1,817.00	1,500.00	1,500.00	1,500.00	
18-22-203-00	Operating Supplies	44.35	150.00	280.00	280.00	280.00	280.00	
18-22-220-00	Printing	759.85	460.00	550.00	550.00	550.00	550.00	
18-22-230-00	Postage	431.80	500.00	525.00	525.00	525.00	525.00	
18-22-250-00	Gas & Oil	848.68	900.00	900.00	900.00	900.00	900.00	
18-22-260-00	Telephone	1,224.12	1,371.00	1,479.00	2,410.00	2,410.00	2,410.00	
18-22-270-00	Dues & Fees	234.25	380.00	450.00	445.00	445.00	445.00	
18-22-280-00	Insurance	330.00	348.00	393.00	393.00	393.00	393.00	
	SERIES 2 TOTAL	4,812.43	5,609.00	6,394.00	7,003.00	7,003.00	7,003.00	.00

ACCT. NO.	DESCRIPTION	83/84 EXP.	84/85 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
18-22-300-00	Travel & Meetings	126.70	530.00	570.00	570.00	570.00	570.00	
18-22-332-00	Maint.-Vehicle	269.62	500.00	650.00	500.00	500.00	500.00	
18-22-334-00	Maint.-Office Equip.	37.50	200.00	250.00	150.00	150.00	150.00	
18-22-335-00	Maint.-Communications	.00	125.00	125.00	125.00	125.00	125.00	
18-22-351-00	Consultants	.00	.00	.00	.00	.00	.00	
18-22-352-00	Education & Training	280.50	300.00	575.00	550.00	550.00	550.00	
18-22-359-00	Other	.00	.00	25.00	.00	.00	.00	
	SERIES 3 TOTAL	714.32	1,655.00	2,195.00	1,895.00	1,895.00	1,895.00	.00
18-22-421-00	Advertising	50.70	100.00	125.00	125.00	125.00	125.00	
	SERIES 4 TOTAL	50.70	100.00	125.00	125.00	125.00	125.00	.00
18-22-504-00	Office Equipment	234.00	1,121.00	700.00	250.00	250.00	250.00	
	SERIES 5 TOTAL	234.00	1,121.00	700.00	250.00	250.00	250.00	.00
CODE ENFORCEMENT TOTAL		83,202.26	107,131.00	112,400.00	111,086.00	108,086.00	108,086.00	.00

BUDGET COMMITTEE

ACCT. NO.	DESCRIPTION	83/84 EXP.	84/85 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
18-23-102-00	Clerical Salaries	19.50	480.00	480.00	480.00	480.00	480.00	
18-23-122-00	Insurance	.04	.00	.00	.00	.00	.00	
18-23-125-00	Social Security	1.31	35.00	34.00	34.00	34.00	34.00	
18-23-135-00	Workers Comp.	.00	.00	2.00	2.00	2.00	2.00	
18-23-136-00	Unemployment Comp.	.00	.00	4.00	4.00	4.00	4.00	
	SERIES 1 TOTAL	20.85	515.00	520.00	520.00	520.00	520.00	.00
18-23-201-00	Office Supplies	40.41	100.00	100.00	100.00	100.00	100.00	
18-23-230-00	Postage	30.28	100.00	100.00	100.00	100.00	100.00	
	SERIES 2 TOTAL	70.69	200.00	200.00	200.00	200.00	200.00	.00
18-23-420-00	Advertising	87.96	225.00	225.00	225.00	225.00	225.00	
	SERIES 4 TOTAL	87.96	225.00	225.00	225.00	225.00	225.00	.00
BUDGET COMMITTEE TOTAL		179.50	940.00	945.00	945.00	945.00	945.00	.00

TOWN CLERK – TAX COLLECTOR

ACCT. NO.	DESCRIPTION	83/84 EXP.	84/85 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
18-24-101-00	Town Off. Sal.	25,474.64	28,429.00	28,632.00	28,632.00	28,632.00	28,632.00	
18-24-102-00	Clerical Salaries	42,697.99	49,251.00	50,588.00	46,428.00	46,428.00	46,428.00	
18-24-103-00	Super/Prof. Salaries	14,762.62	15,930.00	15,936.00	15,936.00	15,936.00	15,936.00	
18-24-107-00	Part Time Wages	.00	.00	.00	4,160.00	4,160.00	4,160.00	
18-24-111-00	Overtime	346.61	1,622.00	765.00	765.00	765.00	765.00	
18-24-122-00	Insurance	9,180.77	9,857.00	.00	.00	.00	.00	
18-24-125-00	Social Security	3,959.11	4,694.00	4,743.00	4,743.00	4,743.00	4,743.00	
18-24-128-00	Retirement	9,744.13	7,997.00	7,004.00	7,004.00	7,004.00	7,004.00	
18-24-131-00	Health Insurance	.00	.00	8,632.00	8,632.00	8,632.00	8,632.00	
18-24-132-00	Dental Insurance	.00	.00	1,012.00	1,012.00	1,012.00	1,012.00	
18-24-133-00	Life Insurance	.00	.00	323.00	323.00	323.00	323.00	
18-24-134-00	Short Term Disability	.00	.00	2,245.00	2,245.00	2,245.00	2,245.00	
18-24-135-00	Workers Comp.	.00	.00	282.00	282.00	282.00	282.00	
18-24-136-00	Unemployment Comp.	.00	.00	369.00	369.00	369.00	369.00	
	SERIES 1 TOTAL	106,165.87	117,780.00	120,531.00	120,531.00	120,531.00	120,531.00	.00
18-24-201-00	Office Supplies	1,371.20	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	
18-24-220-00	Printing	3,565.36	3,901.00	3,901.00	3,901.00	3,901.00	3,901.00	
18-24-230-00	Postage	6,861.27	7,555.00	7,855.00	7,855.00	7,855.00	7,855.00	
18-24-260-00	Tel & Tel	1,424.25	1,543.00	1,594.00	1,594.00	1,594.00	1,594.00	
18-24-270-00	Dues & Fees	37.00	47.00	47.00	47.00	47.00	47.00	
18-24-280-00	Insurance	769.00	824.00	964.00	964.00	964.00	964.00	
	SERIES 2 TOTAL	14,028.08	15,970.00	16,461.00	16,461.00	16,461.00	16,461.00	.00
18-24-300-00	Travel & Meetings	1,266.10	1,310.00	1,460.00	1,460.00	1,460.00	1,460.00	
18-24-334-00	Maint. Off. Equip.	309.70	658.00	700.00	700.00	700.00	700.00	
18-24-352-00	Educ. & Train.	.00	250.00	500.00	500.00	500.00	500.00	
18-24-359-00	Outside Serv-Other	2,689.80	3,388.00	3,563.00	3,563.00	3,563.00	3,563.00	
	SERIES 3 TOTAL	4,265.60	5,606.00	6,223.00	6,223.00	6,223.00	6,223.00	.00

ACCT. NO.	DESCRIPTION	83/84 EXP.	84/85 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
18-24-410-00	Elec. & Reg.	498.69	625.00	606.00	606.00	606.00	606.00	
18-24-420-00	Advertising	494.00	456.00	504.00	504.00	504.00	504.00	
18-24-430-00	Dogs	845.70	300.00	300.00	300.00	300.00	300.00	
	SERIES 4 TOTAL	1,838.39	1,381.00	1,410.00	1,410.00	1,410.00	1,410.00	.00
18-24-504.00	Office Equip.	1,054.00	1,220.00	920.00	920.00	920.00	920.00	
	SERIES 5 TOTAL	1,054.00	1,220.00	920.00	920.00	920.00	920.00	.00
TOWN CLK - TAX COL TOTAL		127,351.94	141,957.00	145,545.00	145,545.00	145,545.00	145,545.00	.00

WELFARE

ACCT. NO.	DESCRIPTION	83/84 EXP.	84/85 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
18-25-103-00	Super/Prof. Salaries	.00	.00	.00	.00	.00	.00	
18-25-122-00	Insurance	.00	.00	.00	.00	.00	.00	
18-25-125-00	Social Security	.00	.00	.00	.00	.00	.00	
	SERIES 1 TOTAL	.00	.00	.00	.00	.00	.00	.00
18-25-201-00	Off. Supplies	7.50	50.00	50.00	50.00	50.00	50.00	
18-25-210-00	Rentals	3,828.12	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	
18-25-230-00	Postage	35.00	50.00	50.00	50.00	50.00	50.00	
18-25-241-00	Electricity	4,662.95	5,000.00	5,500.00	5,500.00	5,500.00	5,500.00	
18-25-242-00	Gas	.00	500.00	500.00	500.00	500.00	500.00	
18-25-243-00	Heating Oil	1,828.68	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	
18-25-250-00	Gas and Oil	106.66	300.00	300.00	300.00	300.00	300.00	
18-25-260-00	Telephone	.00	500.00	500.00	500.00	500.00	500.00	
18-25-270-00	Dues and Fees	25.00	25.00	25.00	25.00	25.00	25.00	
	SERIES 2 TOTAL	10,493.91	18,425.00	18,925.00	18,925.00	18,925.00	18,925.00	.00
18-25-300-00	Travel & Mtgs.	.00	20.00	20.00	20.00	20.00	20.00	
18-25-351-00	Juveniles	53,889.56	45,000.00	60,000.00	60,000.00	60,000.00	60,000.00	
18-25-352-00	Educ. & Traing	.00	25.00	25.00	25.00	25.00	25.00	
	SERIES 3 TOTAL	53,889.56	45,045.00	60,045.00	60,045.00	60,045.00	60,045.00	.00
18-25-401-00	Food	3,512.59	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	
18-25-402-00	Medical	5,985.82	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
18-25-405-00	Old Age Assist.	19,509.87	12,000.00	13,500.00	13,500.00	13,500.00	13,500.00	
18-25-406-00	Misc. Oper. Exp.	13,113.08	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	
	SERIES 4 TOTAL	42,121.36	24,000.00	25,500.00	25,500.00	25,500.00	25,500.00	.00
WELFARE TOTAL		106,504.83	87,470.00	104,470.00	104,470.00	104,470.00	104,470.00	.00

FINANCE DEPARTMENT

ACCT. NO.	DESCRIPTION	83/84 EXP.	84/85 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
18-26-103-00	Super. & Prof. Sal.	41,831.86	45,153.00	45,640.00	45,640.00	45,640.00	45,640.00	
18-26-122-00	Insurance	4,019.86	4,722.00	.00	.00	.00	.00	
18-26-125-00	Social Security	2,858.21	3,172.00	3,218.00	3,218.00	3,218.00	3,218.00	
18-26-128-00	Retirement	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
18-26-131-00	Health Insurance	.00	.00	3,546.00	3,546.00	3,546.00	3,546.00	
18-26-132-00	Dental Insurance	.00	.00	431.00	431.00	431.00	431.00	
18-26-133-00	Life Insurance	.00	.00	108.00	108.00	108.00	108.00	
18-26-134-00	Short Term Disability	.00	.00	1,111.00	1,111.00	1,111.00	1,111.00	
18-26-135-00	Workers Comp.	.00	.00	137.00	137.00	137.00	137.00	
18-26-136-00	Unemployment Comp.	.00	.00	.00	112.00	112.00	112.00	
	SERIES 1 TOTAL	50,709.93	55,047.00	56,191.00	56,303.00	56,303.00	56,303.00	.00
18-26-201-00	Office Supplies	239.93	250.00	375.00	250.00	250.00	250.00	
18-26-270-00	Dues & Fees	2.00	125.00	125.00	125.00	125.00	125.00	
18-26-271-00	Subscriptions	101.00	125.00	190.00	190.00	190.00	190.00	
	SERIES 2 TOTAL	342.93	500.00	690.00	565.00	565.00	565.00	.00
18-26-300-00	Travel & Meetings	115.90	380.00	370.00	370.00	370.00	370.00	
18-26-334-00	Maint.-Office Equip.	.00	50.00	50.00	50.00	50.00	50.00	
18-26-352-00	Education & Training	219.50	335.00	425.00	425.00	425.00	425.00	
18-26-353-00	Computer Services	.00	.00	.00	.00	.00	.00	
18-26-359-00	Outside Services	.00	.00	.00	.00	.00	.00	
	SERIES 3 TOTAL	335.40	765.00	845.00	845.00	845.00	845.00	.00
18-26-420-00	Advertising	.00	.00	.00	.00	.00	.00	
	SERIES 4 TOTAL	.00	.00	.00	.00	.00	.00	.00
18-26-504-00	Office Equipment	109.90	260.00	.00	125.00	125.00	125.00	
	SERIES 5 TOTAL	109.90	260.00	.00	125.00	125.00	125.00	.00
FINANCE DEPT. TOTAL		51,498.16	56,572.00	57,726.00	57,838.00	57,838.00	57,838.00	.00

DEBT SERVICE

ACCT. NO.	DESCRIPTION	83/84 EXP.	84/85 BUD.	DEPT. REQ.	T.M. REC.	BOS. REC.	BUD. COMM.	VOTED
18-27-601-00	Interest-Tan	.00	50.00	50.00	50.00	50.00	50.00	
18-27-602-00	Interest-Notes & Bonds	447,974.85	403,666.00	691,705.00	691,705.00	584,205.00	584,205.00	
18-27-604-00	Principal-Notes & Bonds	870,000.00	870,000.00	1,220,000.00	1,220,000.00	1,170,000.00	1,170,000.00	
18-27-609-00	Bond Registration	.00	.00	4,000.00	4,000.00	4,000.00	4,000.00	
	SERIES 6 TOTAL	1,317,974.85	1,273,716.00	1,915,755.00	1,915,755.00	1,758,255.00	1,758,255.00	.00
DEBT SERVICE TOTAL		1,317,974.85	1,273,716.00	1,915,755.00	1,915,755.00	1,758,255.00	1,758,255.00	.00
GRAND TOTAL		6,352,689.05*	7,428,067.00	8,792,408.00	8,481,083.00	8,491,485.00	8,659,464.00	

* Excludes District Court Expenditure, $50,054.44. No Longer A Town Department.

TOWN OFFICERS

REPRESENTATIVES TO GENERAL COURT

Frederick G. Ahrens
Dennis Fields
Robert N. Kelley
Charles Nute
Geraldine Watson
Harold Watson

SELECTMEN

Nancy R. Gagnon, Chairman	Term expires 1986
Donald H. Botsch	Term expires 1985
Robert W. Brundige	Term expires 1985
Rossiter R. Holt Jr.	Term expires 1986
John J. Grady	Term expires 1987

TOWN MANAGER

James A. McSweeney

ADMINISTRATIVE ASSISTANT

David A. Hodgen

MODERATOR

Robert C. Schaumann

TOWN TREASURER

Jean G. Weston

TOWN CLERK-TAX COLLECTOR

Robert R. Morrill

DEPUTY TOWN CLERK-TAX COLLECTOR

Betty J. Spence

SUPERVISORS OF CHECKLIST

Ruth E. Liberty	Term expires May 1990
Edna G. Turner	Term expires May 1986
Jean G. Weston	Term expires May 1988

TRUSTEES OF TRUST FUNDS

Arthur J. Carlson	Term expires 1986
Richard A. Dickinson	Term expires 1985
George M. Greenleaf	Term expires 1987

FOREST FIRE WARDEN

Clarence P. Worster

DEPUTY WARDENS

Charles Q. Hall	Dennis Smith
Joseph Comer	James Hall
Howard Young	Normand C. Pepin
J. Frank Hall	Perley Rogers
Robert Soucy	

PARKS & RECREATION COMMITTEE

Diane Pearce, Chairman	Term expires June 1985
Joseph Martel, Vice Chairman	Term expires November 1987
Drusilla Movizzo, Financial Secretary	Term expires May 1986
Gene Bernier	Term expires September 1985
Mitchell Corrigan	Term expires June 1986
Daniel P. Cantara Jr.*	Term expires May 1984
Frank Daley	Term expires December 1987
William Klein	Term expires September 1986
George May, Secretary	Term expires July 1985
William Singley*	Term expires November 1984
Robert W. Brundige**	

*Resigned 1984
**Ex officio selectman member

MERRIMACK DISTRICT COURT

Charles F. Morrill	Justice
Jack B. Middleton	Special Justice
Dorothy K. Estes	Clerk
Lynn Kilkelley	Deputy Clerk
Eleanor Brown	Assistant Clerk
Robert Patrick	Probation Officer

LIBRARY TRUSTEES

John J. Grady	Term expires 1986
Robert Kelley	Term expires 1987
Joan Mountford	Term expires 1985

LIBRARIAN

Margaret E. Marshall

DEPARTMENT OF PUBLIC WORKS

C. Jonathan Manning	Director
Edward J. Blaine Jr.*	Director
Ernest E. Jeffrey, P.E.	Engineer
Larry R. Spencer	Sewer Division Superintendent
John M. Starkey	Highway Division Superintendent
Rossiter R. Holt Jr.	Equipment Maintenance Superintendent

*Resigned 1984

CIVIL DEFENSE DIRECTOR

Anthony Pellegrino

HEALTH OFFICER

Nancy Bailey
Norman Carr*

*Resigned 1984

ZONING BOARD OF ADJUSTMENT

Alfred A. Hinckley, Chairman	Term expires June 1985
Arthur J. Carlson	Term expires July 1988
Roland Farland*	Term expires June 1984
Antone S. Holevas	Term expires August 1986
Bruce Nightingale	Term expires June 1987
Chuck Porembski	Term expires June 1987

*Resigned 1984

HIGHWAY SAFETY COMMITTEE

Oscar Gerlach, Chairman
Roger Bellemore
Norman Carr
Joseph Comer
Joseph Devine
Mark Goldberg
Charles Hall
Donald Hayes
Rossiter Holt*
Robert L'Heureux
Frederick Moriarty
Norman Pepin
John Starkey

*Ex officio selectman member

CONSERVATION COMMISSION

Elizabeth Hummel, Chairman	Term expires April 1985
Clifford Borgman	Term expires April 1987
Robert Bjornson	Term expires April 1985
Julia B. Norton	Term expires April 1987
Ted Parmenter	Term expires September 1987
Walter Quist	Term expires June 1987
Lisbeth F. Wallace	Term expires April 1986
Harold Thresher	Honorary Member
John J. Grady**	

**Ex officio selectman member

PLANNING BOARD

Nelson R. Disco, Chairman	Term expires April 1987
Arthur L. Gagnon, Secretary	Term expires April 1987
Maurice Lindsay	Term expires April 1985
Charles M. Nute Jr.	Term expires April 1988
John Segedy	Term expires April 1986
Scott Walsh	Term expires April 1987
Donald H. Botsch**	

**Ex officio selectman member

MUNICIPAL HAZARDOUS WASTE FACILITY REVIEW COMMITTEE

Arthur L. Gagnon, Chairman
Alfred Hinckley
Jeffrey A. Jones
John J. Grady**
Maurice Lindsay
Walter Quist
Kathy L. Wales
Charles Q. Hall

**Ex officio selectman member

MERRIMACK BUDGET COMMITTEE

Martin P. Carrier, Chairman	Term expires 1985
Thomas J. Mahon, Vice Chairman	Term expires 1986
Neil K. Ashton*	Term expires 1986
Wayne J. Bellinger*	Term expires 1986
David S. Brown	Term expires 1987
Frederick L. Kennedy	Term expires 1987
Christopher H. Lee	Term expires 1985
John Lyons	Term expires 1987
David E. Spence*	Term expires 1985
Larry Stagney*	Term expires 1986
Scott Walsh	Term expires 1987
Valerie Walsh	Term expires 1985

EX OFFICIO MEMBERS

Robert W. Brundige
Paul Goodridge
Robert Lessor

*Resigned 1985

BALLOT INSPECTORS

Lorraine Cantara (D)	Term expires November 1986
Anne Goodridge (D)	Term expires November 1986
Frederick Moriarty (D)	Term expires November 1986
Ruth Morton (D)	Term expires November 1986
Rita Nolet (D)	Term expires November 1986
Sandra Russell (D)	Term expires November 1986
Helen Ahrens (R)	Term expires November 1986
Dorothy Bellinger (R)	Term expires November 1986
Yvonne Hinckley (R)	Term expires November 1986
Nancy Lougee (R)	Term expires November 1986
Janet McKenna (R)	Term expires November 1986
Lucy Webster (R)	Term expires November 1986

ANNUAL TOWN MEETING
TOWN OF MERRIMACK, NEW HAMPSHIRE

FIRST SESSION
MAY 8, 1984

Moderator Robert C. Schaumann opened the polls for voting at the Mastricola Middle School, All-Purpose Room on Baboosic Lake Road, Merrimack, New Hampshire, at 8:00 a.m.

Moderator Schaumann closed to polls at 8:00 p.m.

The following were elected:

Selectmen: (3 years)	John J. Grady
Checklist Supervisor: (6 years)	Ruth E. Liberty
Moderator: (2 years)	Robert C. Schaumann
Trust Fund Trustee: (3 years)	George M. Greenleaf
Library Trustee: (3 years)	Robert N. Kelley
Library Trustee: (2 years)	John J. Grady

Budget Committee: (3 years)
David S. Brown, John E. Lyons, Scott M. Walsh, Frederick L. Kennedy

Question:

Shall we permit the public library to retain all money it receives from its income-generating equipment to be used for general repairs and upgrading and for the purchase of books, supplies and income-generating equipment? (By petition)

Yes 1192 No 92

SCHOOL

School Board
Carolyn Whitlock

Planning & Building Committee
David Johnsen, George Keller

The following amendments to the town zoning ordinances were acted upon:

1. Amend the ordinance by providing for an Aquifer Conservation District to protect, preserve and maintain the existing and potential ground water supply and recharge areas within the known aquifer from adverse development or land use practices? The location and boundaries of the proposed District are shown on U.S. Geological Survey maps which are a part of the ordinance.

   Yes 1349 No 194

2. Amend Section 14 of the ordinance by providing for review of the architectural design of structures proposed to be located within a Planned Unit Development to ensure compliance with the goals of harmonious existence with the neighborhood and the environment?

Yes 1186 No 270

3. Amend Section 14 Table II of the ordinance by reducing the number of dwelling units and non-residential gross floor area permitted within a Planned Unit Development by approximately 40%?

Yes 962 No 509

4. Amend Section 12 of the ordinance by authorizing the Planning Board to assign or change section numbers in the zoning ordinance as it may deem appropriate provided that no substantive change to the ordinance shall be effected as a result of the assignment or change of section numbers?

Yes 888 No 527

5. Amend Section 2 of the ordinance by permitting churches to be located in the residential districts by special exception and in the industrial and commercial district as a permitted use, subject to non-residential site plan review in each district?

Yes 794 No 757

6. Amend Section 7 of the ordinance by extending the period of viability of a granted variance by the Zoning Board of Adjustment from the present six months to nine months?

Yes 854 No 618

7. Amend Sections 1 and 2 of the ordinance by permitting certain home occupations including family day care homes as permitted uses in the residential district, subject to non-residential site plan review?

Yes 807 No 736

8. Amend Section 2 of the ordinance by providing for an additional Planned Residential District area on a parcel of land extending from Sargent Road to the F.E.E. Turnpike being Tax Map Parcel 3D/27? The location and boundaries of the area proposed is shown on the Zoning Map which is a part of the ordinance.

Yes 396 No 1168

ANNUAL MEETING

SECOND SESSION

MAY 10, 1984

The second session of the Annual Town Meeting convened at 7:30 p.m. with Moderator Robert C. Schaumann presiding. Mr. Schaumann introduced the Reverend William Keeffee who gave the invocation, following which the Pledge of Allegiance to the flag took place.

Moderator Schaumann then introduced Robert W. Brundige, Chairman of the Board of Selectmen, who, in turn, introduced the rest of the Board. David L. Jordan was acknowledged as the outgoing Selectman and John J. Grady was introduced as the newly elected member of the Board.

Mr. James McSweeney, the Town Manager, was then introduced by the Moderator, and he introduced the department heads and key personnel. Martin Carrier, Chairman of the Budget Committee, then introduced the Budget Committee members who were present.

Moderator Schaumann announced to the public that they should check in with the ballot inspectors and to use the pink cards to either vote or be recognized. He asked residents to identify themselves and to limit their statements to three minutes. Mr. Schaumann indicated that he intended to suggest an adjournment at around 11:00 p.m. and that no new business be introduced at this time. He explained that the first two articles were bond issues and were to be decided by secret ballot. He further explained that a two thirds vote majority would be necessary to pass the articles.

ARTICLE 12: TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF ONE MILLION ONE HUNDRED THOUSAND DOLLARS ($1,100,000.00) FOR THE PURPOSE OF FUNDING THE TOWN'S SHARE OF THE PROPOSED STATE RECONSTRUCTION/RELOCATION OF CAMP SARGENT ROAD FROM THE SOUTHERLY TERMINUS OF CONTINENTAL BOULEVARD TO ROUTE 101A, SAID SUM TO BE IN ADDITION TO ANY FEDERAL, STATE OR PRIVATE FUNDS MADE AVAILABLE THEREFOR, AND TO RAISE THE SAME BY THE ISSUANCE OF BONDS OR SERIAL NOTES IN ACCORDANCE WITH THE PROVISIONS OF THE MUNICIPAL FINANCE ACT (CHAPTER 33 OF THE NEW HAMPSHIRE REVISED STATUTES ANNOTATED 1955 AND ANY AMENDMENTS THERETO) AND TO AUTHORIZE THE SELECTMEN TO ISSUE AND NEGOTIATE SUCH BONDS OR NOTES AND TO DETERMINE THE RATE OF INTEREST THEREON AND TO TAKE SUCH OTHER ACTIONS AS MAY BE NECESSARY TO EFFECTUATE THE ISSUANCE, NEGOTIATIONS, SALES AND DELIVERIES OF SUCH BONDS OR NOTES AS SHALL BE IN THE BEST INTEREST OF THE TOWN OF MERRIMACK AND, FURTHER, TO AUTHORIZE THE SELECT-

MEN TO CONTRACT FOR AND ACCEPT ANY GRANT OR GRANTS OF FEDERAL, STATE OR PRIVATE AID THAT MAY BECOME AVAILABLE IN CONNECTION WITH THE AFORESAID PURPOSE AND PASS ANY VOTE RELATING THERETO. (VOTE BY BALLOT) (RECOMMENDED BY THE BUDGET COMMITTEE.)

MOTION was made by David L. Jordan and seconded by Robert W. Brundige to adopt the article as read. Mr. Jordan then turned the floor over to Nelson Disco who addressed the article. Mr. Disco gave a short presentation regarding the technical aspects and turned the floor over to Representatives Charles Nute and Harold Watson to address the funding aspects. Many citizens spoke on the issue, including Geraldine Watson, Angelo Petas, Thomas Bernard, Mr. Orzell, Don Dwyer, Dennis Fields, Fred Ahrens, Arthur Gagnon, Joe Devine, Richard DeBonville, Tom Mahon, Martin Carrier, Mr. Mansperger. Robert Kelley then called the question. The moderator called for the vote and it passed. The moderator advised that this article needed two-thirds vote to pass and at 8:52, he opened the polls for voting. At 10:00, the Moderator closed the polls and later announced that 490 people had voted and the vote was 394 for the article and 66 opposed. Article 12 PASSED in the Affirmative and was so declared.

ARTICLE 13: TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF SEVEN MILLION EIGHT HUNDRED THOUSAND DOLLARS ($7,800,000.00) FOR THE PURPOSE OF IMPROVING TOWN-OWNED PUBLIC WAYS, SAID SUM TO BE IN ADDITION TO ANY FEDERAL, STATE, LOCAL OR PRIVATE FUNDS MADE AVAILABLE THEREFOR, AND TO RAISE THE SAME BY THE ISSUANCE OF BONDS OR SERIAL NOTES IN ACCORDANCE WITH THE PROVISIONS OF THE MUNICIPAL FINANCE ACT (CHAPTER 33 OF THE NEW HAMPSHIRE REVISED STATUES ANNOTATED 1955 AND ANY AMENDMENTS THERETO) AND TO AUTHORIZE THE SELECTMEN TO ISSUE AND NEGOTIATE SUCH BONDS OR NOTES AND TO DETERMINE THE RATE OF INTEREST THEREON AND TO TAKE SUCH OTHER ACTIONS AS MAY BE NECESSARY TO EFFECTUATE THE ISSUANCE, NEGOTIATIONS, SALES AND DELIVERIES OF SUCH BONDS OR NOTES AS SHALL BE IN THE BEST INTEREST OF THE TOWN OF MERRIMACK AND, FURTHER, TO AUTHORIZE THE SELECTMEN TO CONTRACT FOR AND ACCEPT ANY GRANT OR GRANTS OF FEDERAL, STATE OR PRIVATE AID THAT MAY BECOME AVAILABLE IN CONNECTION WITH THE AFORESAID PURPOSE AND PASS ANY VOTE RELATING THERETO. (VOTE BY BALLOT) (RECOMMENDED BY THE BUDGET COMMITTEE.)

MOTION was made by James A. McSweeney and seconded by David L. Jordan to adopt the article as read. At 9:15 p.m., the Moderator reconvened the meeting for this discussion. The polls were still open on Article 12. Mr. McSweeney gave an overview of the program and turned the floor over to Edward J. Blaine, Jr., Director of Public Works, for a presentation. After the presentation, Mr. Blaine and Robert T. Levan, Finance Administrator, addressed questions from Fred Ahrens, Mr. Orzell, Dick Andersen, Ken Asai, Anita Memos. Bob Bergin requested that the question be called after discussion, however, the Moderator declined and stated he felt more people wanted to address the article. Mr. Dick Wilkins, Mark Goldberg and Judy Blaine further addressed the issue. The Moderator then asked if the question should be called and the show of cards indicated that the vote was in the affirmative. The Moderator declared that the discussion had ended, however, Donald Botsch wished to make a point and the Moderator was going to permit this. Donald Dwyer from the floor called for a point of order and declared that this body had decided to limit the debate. Upon advice of town counsel, the Moderator declared that the deliberation had ended and it was now time to vote. At 10:40 p.m., the polls opened for voting on Article #13. The Moderator announced that the polls would be open for one hour, closing at 11:40 p.m.

At 11:05 p.m., MOTION was made by Robert Kelly and seconded by Lon Woods to recess at 11:40 p.m., and to reconvene at 7:30 p.m. tomorrow evening. MOTION PASSED in the Affirmative and was so declared.

ANNUAL MEETING
THIRD SESSION

MAY 11, 1984

The third session of the Annual Town Meeting convened at 7:30 p.m. with Moderator Robert C. Schaumann presiding. The Moderator announced the results of the voting on the previous evening's bond issues. ARTICLE #12 had 490 voting and the vote was 394 for and 66 opposed. ARTICLE #13 had 314 voting with 239 for and 75 opposed. The Moderator declared that these articles had PASSED in the Affirmative.

ARTICLE #14: TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF ONE HUNDRED SEVENTY-SEVEN THOUSAND DOLLARS ($177,000) FOR THE PURPOSES OF BOND INTEREST ($173,000) AND BOND REGISTRATION FEES ($4,000) CONTINGENT UPON THE PASSAGE OF WARRANT ARTICLE 13. (RECOMMENDED BY THE BUDGET COMMITTEE.)

MOTION was made by David L. Jordan and seconded by Robert W. Brundige to pass Article 14 as read. David Jordan turned the floor over to Finance Administrator, Robert T. Levan for explanation. After explanation, the question was called and the MOTION passed in the affirmative and was so declared.

ARTICLE #15: TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF NINETY-FOUR THOUSAND SEVEN HUNDRED TWENTY DOLLARS ($94,720) FOR THE PURPOSE OF CONTINUED FUNDING WITHIN THE ADMINISTRATIVE DIVISION OF THE DEPARTMENT OF PUBLIC WORKS THE POSITIONS OF DIRECTOR AND TOWN ENGINEER SAID SUM TO BE ALLOCATED AS FOLLOWS:

PUBLIC WORKS ADMINISTRATION

18-07-102-00	Clerical Salaries	$12,769
18-07-103-00	Super/Prof. Salaries	56,085
18-07-107-00	Part Time	2,000
18-07-122-00	Insurance	8,785
18-07-125-00	Social Security	4,864
18-07-128-00	Retirement	3,000
Series 1 Total		87,503
18-07-201-00	Office Supplies	1,465
18-07-220-00	Printing	115
18-07-230-00	Postage	319
18-07-250-00	Gas & Oil	880
18-07-260-00	Telephone	1,298
18-07-270-00	Dues & Fees	250
18-07-280-00	Insurance	190
Series 2 Total		4,517
18-07-300-00	Travel & Meetings	200
18-07-332-00	Maint. Vehicles	300
18-07-334-00	Maint. Office Equipment	100
18-07-351-00	Consultants	1,000
18-07-352-00	Education & Training	800
Series 3 Total		2,400
18-07-420-00	Advertising	300
18-07-460-00	Physical Exams	0
Series 4 Total		300
18-07-503-00	Vehicles	0
18-07-504-00	Capital-Office Equipment	0
Series 5 Total		0
Series Grand Total		$94,720

OR ACT ON ANYTHING RELATIVE THERETO. (BY PETITION) (NOT RECOMMENDED BY BUDGET COMMITTEE.)

MOTION by Don Dwyer seconded by John Grady to table this article. Article #15 was tabled and so declared by the Moderator.

ARTICLE #16: TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE SUCH SUMS OF MONIES AS MAY BE NECESSARY TO DEFRAY TOWN CHARGES FOR THE ENSUING YEAR.

a. Town officers' salary
b. Town officers' expenses
c. Election and registration expenses
d. Cemeteries
e. General Government buildings
f. Reappraisal of property
g. Planning & Zoning
h. Legal expenses
i. Advertising and regional association
j. Police Department
k. Fire Department
l. Civil Defense
m. Building Inspection
n. Communications
o. Town Maintenance
p. General Highway Department expenses
q. Street lighting
r. Equipment maintenance
s. Solid Waste disposal
t. Health Department
u. Hospitals and ambulances
v. Animal control
w. Merrimack Valley Home Health Care
x. General assistance
y. Old Age assistance
z. Library
aa. Parks and Recreation
bb. Patriotic purposes
cc. Conservation Commission
dd. Principal of long-term bonds and notes
ee. Interest expense - long-term bonds and notes
ff. Interest expense - Tax Anticipation Notes
gg. Payments to capital reserve funds
hh. Pennichuck Water Works
ii. Municipal sewer department
jj. Fiscal Charges on debt
kk. FICA, retirement and pension contributions
ll. Insurance
mm. Hydrological lake study
nn. Town center beautification

oo. Route 3/Baboosic Lake Road intersection
pp. Route 3/Bedford Road intersection
qq. Road Pavement Management Program
rr. Camp Sargent bypass
ss. Highway garage addition
tt. Loaders-sewer lagoon
uu. Adult Community Center Renovation

(SEE BUDGET DETAIL) (RECOMMENDED BY BUDGET COMMITTEE)

MOTION by Martin Carrier and seconded by John Lyons that the town vote to raise and appropriate the sum of seven million three hundred fifty-seven thousand seven hundred forty-three dollars ($7,357,743) to defray town charges for the ensuing year for the purposes listed on the warrant, items a through 11.

MOTION to AMEND by Martin Carrier and seconded by John Lyons that the following line items be amended as follows:

In the Highway Division, page 35, line item:

104	from	$153,947	to	163,887
111	from	21,014	to	22,456
122	from	42,901	to	42,967
125	from	19,654	to	20,453
128	from	5,880	to	8,760
204	from	2,775	to	3,000

which changes the total for the Highway Division from $1,048,343 to $1,063,695;

In the Solid Waste Division, line item:

104	from	25,240	to	26,463
111	from	1,638	to	1,753
122	from	4,899	to	5,076
125	from	1,888	to	1,983
128	from	480	to	960
204	from	370	to	400

which changes the total for the Solid Waste Division from $119,874 to $121,994;

In the Sewer Division, line item:

104	from	265,782	to	282,088
111	from	21,663	to	22,500
122	from	66,216	to	67,378
125	from	29,594	to	30,800
128	from	9,320	to	13,640
204	from	4,255	to	4,600

which changes the total for the Sewer Division from $1,316,906 to $1,341,082;

In the Compost Division, line item:

104	from	44,032	to	46,882
111	from	1,032	to	1,098
122	from	8,424	to	8,606
125	from	3,166	to	3,371
128	from	720	to	1,440
204	from	555	to	600

which changes the total for the Compost Division from $191,870 to $195,938;

In the Equipment Maintenance Division, line item:

104	from	31,800	to	33,838
111	from	3,570	to	3,755
122	from	6,619	to	6,776
125	from	4,130	to	4,155
128	from	1,480	to	1,960
204	from	888	to	918

which changes the total for the Equipment Maintenance Division from $79,992 to $82,907;

In the Fire Department, line item:

104	from	197,670	to	209,085
111	from	33,400	to	35,380
122	from	76,659	to	77,657
128	from	57,326	to	59,366
204	from	9,000	to	9,260

which changes the total for the Fire Department from $647,487 to $664,180.

These amendments change the budget total from $7,357,743 to $7,423,067.

Mr. Carrier indicated that the reason for these amendments was that when the Budget Committee acted on the budget, the negotiations between the Public Works Union and the Fire Department Union had not yet been concluded. The Moderator then turned the floor over to the Town Manager, James A. McSweeney, who proceeded to explain the budget. When Mr. McSweeney reached the review of Department 07, Public Works Administration, Mr. Brundige, Chairman of the Board of Selectmen, stated that the Board of Selectman had voted to delete these two positions. Public Works Director and Town Engineer and the Budget Committee had reinstated these two positions. Because of the action last night (passing of the bonds for the road improvements), the Board of Selectmen is withdrawing their objection and reinstating these two positions. Review of the rest of the budget continued. The Moderator stated the amendment be voted on and then the entire budget as amended would be open for discussion from the floor. Don Dwyer moved to call the question and the AMENDMENT PASSED and so declared by the Moderator.

Mr. Fred Ahrens questioned items as did Tom Orsby and Mr. Lewis. Fred Ahrens made a MOTION that Account 18-05-104 be reduced by $10,798.84. The MOTION DIED because of a lack of a second. Discussion continued and a MOTION was made by Lawrence Marquis and seconded by Robert Kilkelly to increase under the Public Works - Highway Division, page 36, line item 346 by $5,000 for a total of $36,966. It was explained that this was for the specific purpose of making repairs to the flooding problems on Hillside Terrace. Speaking to the motion were Robert Kilkelly, William Ekel, Harold Thresher, Don Botsch, Robert Brundige, Dennis Field. The question was called on the AMENDMENT and the AMENDMENT PASSED. The amount of $5,000 will be added to the budget.

The Moderator then called the question on the budget as AMENDED. Bottom line of $7,428,067. The MOTION as amended PASSED and was so declared.

MOTION by Ben Gilman and seconded by Lon Woods to move to Article #35. It was voted to discuss Article #35.

ARTICLE #35: TO SEE IF THE TOWN WILL VOTE TO ADOPT AN ORDINANCE TO PROVIDE FOR THE CIVIL DEFENSE OF THE TOWN OF MERRIMACK AND FURTHER IN ORDER TO PROVIDE FOR AND PROTECT THE SAFETY, SECURITY AND GENERAL WELFARE OF THE TOWN AND ITS INHABITANTS.

(1) EVERY HEAD OF HOUSEHOLD RESIDING IN THE TOWN LIMITS OF THE TOWN OF MERRIMACK IS REQUIRED TO MAINTAIN A FIRE ARM, TOGETHER WITH AMMUNITION THEREFOR.

(2) EXEMPT FROM THE EFFECT OF SAID ORDINANCE ARE THOSE HEADS OF HOUSEHOLDS WHO SUFFER A PHYSICAL DISABILITY WHICH WOULD PROHIBIT THEM FROM USING SUCH A FIRE ARM. FURTHER EXEMPT FROM THE EFFECT OF SAID ORDINANCE ARE THOSE HEADS OF HOUSEHOLDS WHO ARE PAUPERS OR CONSCIENTIOUSLY OPPOSE FIRE ARMS AS A RESULT OF RELIGIOUS DOCTRINE OR BELIEF, OR PERSONS CONVICTED OF A FELONY.

(3) THIS ORDINANCE SHALL BECOME EFFECTIVE TEN (10) DAYS FROM THE DATE OF ADOPTION. (BY PETITION.)

The Moderator declared the article to be unconstitutional and advised that the assembly could overrule him if they so desired. The assembly agreed with the moderator. MOTION from unidentified gentleman, seconded by Don Dwyer to table the article.

ARTICLE #17: TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF EIGHT THOUSAND ONE HUNDRED AND THIRTY-SIX DOLLARS ($8,136) FOR THE PURPOSE OF COMPENSATION TO SALARY/SUPERVISORY PERSONNEL WITHIN THE MERRIMACK HIGHWAY PUBLIC WORKS DIVISION FOR WINTER ICE AND SNOW OVERTIME OPERATION. SAID SUM TO BE ALLOCATED AS FOLLOWS:

PUBLIC WORKS - HIGHWAY DIVISION

Acct. #	Description	82/83 Exp.	83/84 Bud.	Dept. Req.	T.M. Req.	BOS Rec.	Bud. Com. Rec.	Voted
08-105	Super/Winter Comp.	00	00	8136	8136	00	00	8136

OR ACT ON ANYTHING RELATIVE THERETO. (BY PETITION) (NOT RECOMMENDED BY THE BUDGET COMMITTEE.)

MOTION was made by Harold Thresher and seconded by Donald H. Botsch to accept the article as written. Addressing the motion were Harold Thresher, Martin Carrier, James McSweeney, Dick Wilkins, Anita Memos. The question was called and PASSED in the Affirmative and was so declared.

ARTICLE #18: TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF TEN THOUSAND DOLLARS ($10,000) FOR THE PURPOSE OF RENOVATION OF THE OLD MERRIMACK POLICE STATION IN COMPLIANCE WITH BUILDING CODE REGULATIONS FOR THE PURPOSE OF UTILIZATION OF THAT STRUCTURE AS AN ADULT COMMUNITY CENTER. (BY PETITION) (RECOMMENDED BY THE BUDGET COMMITTEE.)

MOTION made by Tom Mahon and seconded by Dennis Fields to pass article 18 as read. John O'Leary addressed the motion. The question was called and Article 18 PASSED in the Affirmative and was so declared.

ARTICLE 19: TO SEE IF THE TOWN WILL VOTE TO APPROPRIATE AND AUTHORIZE THE WITHDRAWAL FROM THE REVENUE SHARING FUND THE SUM OF THIRTY THOUSAND DOLLARS ($30,000) AS A PORTION OF THE TOWN'S SHARE OF THE RECONSTRUCTION OF ROUTE 3 AND BABOOSIC LAKE ROAD OR ACT ON ANYTHING RELATIVE THERETO. (RECOMMENDED BY THE BUDGET COMMITTEE)

MOTION was made by Donald H. Botsch and seconded by Robert W. Brundige to pass the article as read. Mr. Botsch turned the floor over to Mr. McSweeney for explanation. The question was called and PASSED in the Affirmative and was so declared.

ARTICLE 20: TO SEE IF THE TOWN WILL VOTE TO AUTHORIZE THE WITHDRAWAL FROM THE FEDERAL REVENUE SHARING FUND FOR USE AS SETOFFS AGAINST BUDGETED APPROPRIATIONS IN THE AMOUNT INDICATED AND SET FORTH BELOW AND, FURTHER, TO AUTHORIZE THE BOARD OF SELECTMEN TO MAKE PRO RATA REDUCTIONS IN THE AMOUNTS IF ESTIMATED ENTITLEMENTS ARE REDUCED, OR TAKE ANY OTHER ACTION HEREON:

GENERAL GOVERNMENT	$55,000
POLICE DEPARTMENT	55,000
FIRE DEPARTMENT	55,000
HIGHWAY DIVISION	55,000
	$220,000

(RECOMMENDED BY THE BUDGET COMMITTEE)

MOTION was made by Rossiter R. Holt, Jr. and seconded by Donald H. Botsch to accept the article as read. Floor was turned over to Robert T. Levan, Finance Administrator, for explanation. Question was called and PASSED in the Affirmative and was so declared.

ARTICLE 21: TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF SIXTY-FIVE THOUSAND DOLLARS ($65,000) FOR THE PURPOSE OF CONSTRUCTING AN ADDITION TO THE HIGHWAY GARAGE TO PROVIDE ADDITIONAL SPACE FOR THE HIGHWAY AND EQUIPMENT MAINTENANCE DIVISION OF THE PUBLIC WORKS DEPARTMENT. (RECOMMENDED BY THE BUDGET COMMITTEE).

MOTION was made by Rossiter R. Holt, Jr. and seconded by Robert W. Brundige to accept the article as read. Mr. Holt addressed the motion and explained the need for the addition. The question was called and PASSED in the Affirmative and was so declared.

ARTICLE 22: TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF TWO HUNDRED THOUSAND DOLLARS ($200,000) FOR THE PURCHASE OF TWO FRONT-END LOADERS, AND ANY OTHER MACHINERY OR EQUIPMENT NECESSARY TO THE EFFICIENT RECLAMATION AND OPERATION OF THE COMPOST PROJECT AT THE LAGOON SITE, AND TO AUTHORIZE THE WITHDRAWAL OF THE SAID AMOUNT FROM THE SEWER ENTERPRISE FUND SURPLUS AND, FURTHER, TO AUTHORIZE THE BOARD OF SELECTMEN TO TRADE OR SELL, AT ITS DISCRETION, THE EQUIPMENT TO BE REPLACED, OR ACT ON ANYTHING RELATIVE THERETO. (RECOMMENDED BY THE BUDGET COMMITTEE.)

MOTION was made by Robert W. Brundige and seconded by Donald H. Botsch to pass the article as read. Mr. McSweeney gave the explanation on this article and he and Mr. Holt answered questions and comments from the floor. The question was called and PASSED in the Affirmative and was so declared.

ARTICLE #23: TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF TEN THOUSAND DOLLARS ($10,000) FOR THE PURPOSE OF INSTALLING ADDITIONAL STREET LIGHTS IN THE TOWN OF MERRIMACK, OR ACT ON ANYTHING RELATIVE THERETO. (BY PETITION) (NOT RECOMMENDED BY THE BUDGET COMMITTEE.)

MOTION was made by Robert W. Brundige and seconded by Donald H. Botsch to pass the article as read. Mr. Brundige turned the floor over to James Roy who made a presentation regarding the necessity of street lights to combat crime and vandalism. Addressing the article were David Jordan, Joseph Devine, Nancy Stower-Richards, Thomas Mahon, Edward J. Blaine, Lenny Worster, Bob Mansperger, Robert W. Brundige, John Segedy, Linda Theroux, Greta Moran, James McSweeney, Bob Lizotte, Larry Stagney, Dennis Fields. After discussion, MOTION was made by Dennis Fields and seconded by Bob Mansperger to AMEND the article to show $30,000 for all the requests for lights. Discussion continued and unknown person made the MOTION, seconded by David Jordan to TABLE Article 23. The Moderator declared Article 23 TABLED and so declared.

ARTICLE #24: TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF THREE THOUSAND DOLLARS ($3,000) FOR A HYDROLOGICAL STUDY FOR HORSESHOE POND TO BE PERFORMED BY THE UNIVERSITY OF NEW HAMPSHIRE. (RECOMMENDED BY THE BUDGET COMMITTEE.)

MOTION was made by Donald H. Botsch and seconded by David L. Jordan to pass the article as read. The floor was turned over to Ernest Jette and also addressing the article were Dolly Hummel and Ernest Jeffrey. The question was called and PASSED in the Affirmative and was so declared.

ARTICLE #25: TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF THREE THOUSAND DOL LARS ($3,000) FOR A HYDROLOGICAL STUDY FOR BOTH BABOOSIC LAKE AND NATICOOK LAKE TO BE PERFORMED BY THE UNIVERSITY OF NEW HAMPSHIRE. (BY PETITION) (NOT RECOMMENDED BY THE BUDGET COMMITTEE.)

MOTION was made by Donald H. Botsch and seconded by David L. Jordan to pass the article as read. Martin Carrier of the Budget Committee was asked why the article was not recommended by the Budget Committee and he stated that a petitioner was not present at the time the Budget Committee discussed it. They felt it would be inappropriate to pass it at that time. Joyce Moore, and Ernest Jette addressed the article. The question was called and the article PASSED in the Affirmative and was so declared.

MOTION by Tony Lewis, seconded by Diane Fenton to take a straw vote before each motion is debated. MOTION was DEFEATED and so declared by the Moderator.

MOTION from the floor by unknown parties to continue past 11:00 p.m. PASSED in the Affirmative, so declared by the Moderator.

MOTION by Harold Thresher and seconded by Rossiter R. Holt, Jr. to recess at 10:53 p.m. and to reconvene on Monday at 7:30 PASSED and was declared by the Moderator.

Town Meeting recessed until 7:30 p.m. Monday, May 14th.

ANNUAL MEETING

FOURTH SESSION

MAY 14, 1984

The fourth session of the Annual Town Meeting was called to order by the Moderator at 7:30 p.m.

ARTICLE #26: TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF TWENTY-FIVE THOUSAND DOLLARS ($25,000) FOR THE PURPOSE OF IMPROVING THE "DOWNTOWN" APPEARANCE OF THE CENTER OF TOWN, ALONG ROUTE 3 AND SUCH OTHER AREAS AS MAY BE DESIGNATED BY THE BOARD OF SELECTMEN. (RECOMMENDED BY THE BUDGET COMMITTEE.)

MOTION by Martin Carrier, seconded by Rossiter R. Holt, Jr. to TABLE this article. After the vote, the Moderator declared the article TABLED.

ARTICLE #27: TO SEE IF THE TOWN WILL AUTHORIZE THE SELECTMEN TO APPLY FOR, RECEIVE AND EXPEND FEDERAL OR STATE GRANTS WHICH MAY BECOME AVAILABLE DURING THE COURSE OF THE YEAR, AND ALSO TO ACCEPT AND EXPEND MONEY FROM ANY OTHER GOVERNMENTAL UNIT OR PRIVATE SOURCE TO BE USED FOR PURPOSES FOR WHICH THE TOWN MAY LEGALLY APPROPRIATE MONEY PROVIDED: (1) THAT SUCH GRANTS AND OTHER MONIES DO NOT REQUIRE THE EXPENDITURE OF OTHER TOWN FUNDS, (2) THAT A PUBLIC HEARING SHALL BE HELD BY THE SELECTMEN PRIOR TO THE RECEIPT AND EXPENDITURE OF SUCH GRANTS AND MONIES; AND (3) THAT SUCH ITEMS SHALL EXEMPT FROM ALL PROVISIONS OF RSA 32 RELATIVE TO LIMITATION AND EXPENDITURE OF TOWN MONIES, ALL AS PROVIDED BY RSA 31:95-b.

MOTION by Nancy R. Gagnon and seconded by Charles Duke to accept the article as read. Mrs. Gagnon yielded the floor to David A. Hodgen, Administrative Assistant for explanation. After Mr. Hodgen's presentation, the question was called and the article PASSED in the Affirmative and was so declared.

ARTICLE #28: TO SEE IF THE TOWN WILL VOTE TO DISCONTINUE THAT PORTION OF CHURCH STREET FROM, AND EASTERLY OF, THE INTERSECTION OF THE NEW LIBRARY EXIT RAMP TO DANIEL WEBSTER HIGHWAY (U.S. ROUTE 3).

MOTION by Nancy R. Gagnon, seconded by Donald H. Botsch to accept the article as read. Mrs. Gagnon yielded the floor to James A. McSweeney for explanation. Addressing the article were Chief Joseph Devine, Arthur Carlson, Arthur Hooker, Ken Asai, Don Dwyer. Discussion continued and MOTION by Arthur Hooker, seconded by Mr. Primeau to TABLE this article. After the vote, the Moderator declared the article TABLED.

ARTICLE #29: TO SEE IF THE TOWN SHALL AUTHORIZE THE PLANNING BOARD TO PREPARE AND AMEND A RECOMMENDED PROGRAM OF MUNICIPAL CAPITAL IMPROVEMENT PROJECTS PROJECTED OVER A PERIOD OF AT LEAST SIX (6) YEARS. THE CAPITAL IMPROVEMENTS PROGRAM MAY ENCOMPASS MAJOR PROJECTS BEING CURRENTLY UNDERTAKEN OR FUTURE PROJECTS TO BE UNDERTAKEN WITH FEDERAL, STATE, COUNTY AND OTHER PUBLIC FUNDS. THE SOLE PURPOSE AND EFFECT OF THE CAPITAL IMPROVEMENTS PROGRAM SHALL BE TO AID THE BUDGET COMMITTEE IN THEIR CONSIDERATION OF THE ANNUAL BUDGET, ALL IN ACCORDANCE WITH THE PROVISIONS OF RSA 674:5.

MOTION by David L. Jordan, seconded by Dennis Fields. Mr. Jordan turned the floor over to Nelson Disco for explanation. Comments from Anita Memos and Lon Woods and the question was called. The article PASSED in the Affirmative and was thus declared by the Moderator.

ARTICLE #30: TO SEE IF THE TOWN SHALL PROVIDE FOR THE APPOINTMENT OF THREE ALTERNATE MEMBERS TO THE PLANNING BOARD AND THE ZONING BOARD OF ADJUSTMENT, RESPECTIVELY, FOR TERMS OF THREE YEARS, SAID APPOINTMENTS TO BE MADE BY THE BOARD OF SELECTMEN AS PROVIDED IN RSA 673.

MOTION by David L. Jordan and seconded by Nelson Disco to accept the article as read. John Segedy addressed the article and the question was called. The motion PASSED in the Affirmative and was so declared.

ARTICLE #31: TO SEE IF THE TOWN OF MERRIMACK WILL VOTE TO DEDICATE THE MERRIMACK AMBULANCE AND CIVIL DEFENSE FACILITY TO FRED MORIARTY.

MOTION by Norman Carr, seconded by Tony Lewis to accept the article as read. Mr. Carr gave the background of Mr. Moriarty's dedication to the ambulance service and the Town of Merrimack. Mr. Moriarty was given a standing ovation from the assembly and the Motion PASSED UNANIMOUSLY and was so declared by the Moderator.

ARTICLE #32: TO SEE IF THE TOWN WILL VOTE TO AMEND ARTICLE 36 OF THE 1977 ANNUAL MEETING TO PROVIDE THAT THE ANNUAL COMPENSATION OF THE TOWN CLERK-TAX COLLECTOR SHALL BE AS SET IN THE TOWN'S SALARY SCHEDULE AS IT MAY BE AMENDED BY THE BOARD OF SELECTMEN, ALL OTHER ASPECTS OF THE 1977 ARTICLE TO REMAIN IN EFFECT. (RECOMMENDED BY THE BUDGET COMMITTEE.)

MOTION by Robert W. Brundige and seconded by David L. Jordan to accept the article as read. Town Counsel, Robert Bossie, addressed the article indicating that this was basically a housekeeping item. The question was called and the motion PASSED in the Affirmative and was so declared.

ARTICLE #33: TO SEE IF THE TOWN WILL VOTE TO HAVE THE 1984 INCOME FROM THE LIBRARY UNRESTRICTED TRUST FUNDS PLACED INTO THE LIBRARY TRUSTEES' SPECIAL ACCOUNT. (BY PETITION) (RECOMMENDED BY THE BUDGET COMMITTEE.)

MOTION by John Grady and seconded by Dennis Fields to accept the article as read. Mr. Grady addressed the motion and explained that this was a housekeeping item. The question was called and the Motion PASSED in the Affirmative and was so declared.

ARTICLE #34: TO SEE IF THE TOWN OF MERRIMACK SHALL CALL UPON THE GOVERNOR AND EXECUTIVE COUNCIL, ITS STATE REPRESENTATIVE(S) AND STATE SENATOR TO PROMPTLY CONVENE A SPECIAL SESSION OF THE LEGISLATURE FOR THE SOLE PURPOSE OF PREVENTING THE IMPOSITION OF HUGE COST INCREASES IN ELECTRIC RATES RESULTING FROM THE SEABROOK NUCLEAR POWER PLANT ON THE CITIZENS, BUSINESSES, SCHOOLS AND AGENCIES IN THE TOWN OF MERRIMACK, AND TO DIRECT THE SELECTMEN TO PROMPTLY NOTIFY OUR ABOVE-LISTED ELECTED OFFICIALS OF THE TOWN'S DESIRE. (BY PETITION.)

MOTION by Donald H. Botsch and seconded by Diane Asai to accept the article as read. Mr. Botsch addressed the article and speaking to it were Charles Nute, Harold Watson, Lon Woods, Dennis Fields, John Segedy, Elaine Lyons, Geraldine Watson, John Lyons. After discussion, the question was called and the article was DEFEATED and so declared by the Moderator.

MOTION by James Roy seconded by Tony Lewis to remove Article #23 from the table to continue discussion was voted on and was DEFEATED.

ARTICLE #36: TO SEE IF THE TOWN WILL VOTE TO ADOPT AN ORDINANCE PERTAINING TO THE CARE, PROTECTION, PRESERVATION AND USE OF THE PUBLIC PARK KNOWN AS VETERANS MEMORIAL PARK, IN ACCORDANCE WITH THE PROVISIONS OF RSA 31:391(a), AS FOLLOWS:

ORDINANCE

IN ACCORDANCE WITH THE PROVISIONS OF RSA 31:391(a), THE TOWN OF MERRIMACK HEREBY ADOPTS THE FOLLOWING ORDINANCE TO REGULATE, PROTECT, AND PRESERVE THE USE OF VETERANS MEMORIAL PARK:

1. NO PERSON MAY REMAIN, STAY, OR LOITER IN OR ON THE PREMISES PRIOR TO ONE-HALF HOUR BEFORE SUNRISE OR UNTIL ONE-HALF HOUR AFTER SUNSET, EXCEPT UNDER THE DIRECTION OF OR BY PERMISSION FROM THE BOARD OF SELECTMEN OR ITS DESIGNATED AGENTS.
2. NO PERSON SHALL MAKE OR KINDLE ANY FIRE EXCEPT IN PICNIC STOVES PROVIDED FOR THAT PURPOSE.
3. NO PERSON SHALL BRING OR CARRY ANY GLASS CONTAINERS IN THE PARK.
4. NO PERSON SHALL THROW, LEAVE, OR DISCARD ANY TRASH, RUBBISH OR GARBAGE EXCEPT IN CONTAINERS PROVIDED THEREFORE.
5. NO PERSON SHALL PICNIC EXCEPT IN DESIGNATED AREAS.
6. NO PERSON SHALL SWIM IN ANY WATER WITHIN THE CONFINES OF THE PARK.
7. NO PERSON SHALL USE, CONSUME, CARRY OR BRING ANY ALCOHOLIC BEVERAGES UPON OR WITHIN THE PARK.

8. NO PARKING ALLOWED EXCEPT IN DESIGNATED AREAS.

9. NO PERSON SHALL DRIVE, OPERATE OR MAINTAIN ANY OFF-ROAD VEHICLES IN THE PARK UNLESS A TRAIL IS SPECIFICALLY MARKED FOR THEM BY THE PARKS AND RECREATION COMMITTEE.

10. NO PERSON SHALL DRIVE, OPERATE OR MAINTAIN ANY MOTORIZED VEHICLE OFF THE ROADS AND DESIGNATED PARKING AREAS WITHIN THE PARK.

11. NO PERSON SHALL BRING OR ALLOW ANY DOG TO BE IN THE PARK, EXCEPT ON A LEASH.

12. NO PERSON SHALL CARRY OR DISCHARGE FIREARMS OR THROW STONES OR OTHER HARMFUL MISSILES.

13. NO PERSON SHALL SELL, OR OFFER TO SOLICIT FOR SALE ANY GOODS OR MERCHANDISE.

14. NO PERSON SHALL REMOVE OR DEFACE ANY EQUIPMENT, TREE, SHRUB OR FLOWER LOCATED IN THE PARK.

15. ANY SNOWMOBILE, MOTORCYCLE, MINIBIKE, ANY OTHER POWERED BIKE, OR ANY OFF-ROAD VEHICLE OPERATED WITHIN THE PARK AREAS MAY BE IMPOUNDED BY THE MERRIMACK POLICE DEPARTMENT FOR A PERIOD NOT TO EXCEED THIRTY (30) DAYS. ALL EXPENSES, I.E., TOWING OR TRANSPORTATION AND STORAGE, SHALL BE PAID BY THE OWNER OF SAID VEHICLE PRIOR TO REDEMPTION, SUCH REASONABLE CHARGES TO BE DETERMINED BY THE CHIEF OF POLICE OR HIS DESIGNATED AGENT.

16. ANY PERSON VIOLATING THE PROVISIONS OF THIS ORDINANCE SHALL BE GUILTY OF A VIOLATION AND SHALL BE SUBJECT TO A PENALTY NOT TO EXCEED $1,000.00 FOR EACH OFFENSE. SUCH PENALTY SHALL INURE TO THE TOWN OF MERRIMACK GENERAL FUND IN ACCORDANCE WITH THE PROVISIONS OF RSA 31:39, III.

Town Counsel, Robert Bossie, asked that the RSA number be changed to read: RSA 31:39 I(a) instead of the way it was printed in the town report.

MOTION by Robert W. Brundige and seconded by Rossiter R. Holt, Jr. to accept the article as read. Mr. Brundige then turned the discussion over to George May. Mr. May stated that some corrections should be made in the article. MOTION to AMEND from Robert W. Brundige seconded by Nancy R. Gagnon to remove the word "until" from the second line under section 1. The question was called and the amendment PASSED in the Affirmative and was so declared by the Moderator. MOTION by Robert W. Brundige and seconded by Rossiter R. Holt, Jr. that the following words be

added to the first paragraph of the ordinance, line three after the word "Park" ". . . for the exclusive use of the people who live or work in the Town of Merrimack." It was further amended by Mr. Brundige and Mr. Holt to add to the end of this line, ". . . and their accompanied guests." The Moderator called the vote and the Amendment PASSED in the Affirmative and was so declared. MOTION by Robert W. Brundige and seconded by Rossiter R. Holt, Jr. to delete Section #6 as printed and to replace it with ". . . No person shall swim or bathe from the shores of the park." The Moderator called the question after discussion and the amendment PASSED in the Affirmative and was so declared. There was discussion regarding Section #15 and a MOTION was made by Robert W. Brundige and seconded by Martin Carrier to amend the beginning of the section as follows: ". . . Any motorized vehicle, snowmobile, motor cycle, minibike, any other powered bike or off road vehicle, operated within the park areas in violation of Sections 9 and 10 thereof may be . . ." The question was called and PASSED in the Affirmative and was so declared. MOTION by gentleman from audience, seconded by Tony Lewis to include under Section #7 the term "illicit drugs" after the word "beverages". This was amended to "any unlawful drugs" after discussion with Chief Devine. AMENDMENT passed and was so declared by the Moderator. MOTION by John Segedy seconded by Ron Carrier under Section 1 to replace word "until" with the word "after". AMENDMENT PASSED in the Affirmative and was so declared. Article #36 as AMENDED PASSED in the Affirmative and was so declared by the Moderator.

The Moderator announced that all the warrant articles had been completed and a MOTION from Ron Carrier was made to bring back tabled Article #35. Moderator Schaumann declared that the chair had ruled this article as illegal and unconstitutional and had not changed its opinion.

At 9:15 p.m., MOTION from Robert W. Brundige and seconded by Rossiter R. Holt, Jr. was made to adjourn Town Meeting. MOTION PASSED and was so declared by the Moderator.

AUDITORS' OPINION

Board of Selectmen & Town Manager
Town of Merrimack, New Hampshire

We have examined the combined financial statements of the Town of Merrimack, New Hampshire, as of and for the year ended June 30, 1984, as listed in the table of contents. Our examination was made in accordance with generally accepted auditing standards and included such tests of the accounting records as we considered necessary in the circumstances.

As described more fully in Note 1, the combined financial statements referred to above do not include financial statements of the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles.

As described in Note 2, the Town has recognized tax revenues of $841,913 in its General Fund, which do not meet the sixty day received in cash requirements of the National Council on Governmental Accounting Interpretation 3. The Town believes that the application of NCGA Interpretation 3, which would result in a decrease in the undesignated General Fund balance to $422,676, gives a misleading impression of the Town's ability to meet its current and future obligations. We concur with this decision.

In our opinion, except for the effects of the matters described in the above, the combined financial statements referred to above present fairly the financial position of the Town of Merrimack, New Hampshire, at June 30, 1984, and the results of its operation and changes in financial position of its non-expendable and pension trust funds for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with the preceding year, except for the change in accounting for sewer operations, with which we concur, as more fully described in Note 5.

Our examination was made for the purpose of forming an opinion on the combined financial statements taken as a whole. The schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the combined financial statements of the Town of Merrimack, New Hampshire. The information has been subjected to the auditing procedures applied in the examination of the combined financial statements and, in our opinion, is fairly stated in all material respects in relation to the combined financial statements taken as a whole.

August 31, 1984

Carey, Vachon and Clukay

TOWN OF MERRIMACK, NEW HAMPSHIRE
Combined Balance Sheet — All Fund Types & Account Groups
June 30, 1984

	GOVERNMENTAL FUND TYPES				FIDUCIARY FUNDS	ACCOUNT GROUP	
	General	Special Revenue	Capital Projects	Debt Service	Trust & Agency	General Long-Term Debt	Totals (Memorandum Only)
ASSETS							
Cash & Equivalents	$3,805,286	$ 970,807	$ 740,857	$1,015,648	$ 542,995		$ 7,075,593
Investments (Note 1)					594,690		594,690
Receivables							
Taxes (Net) (Note 1)	3,664,317						3,664,317
Accounts	190,968	471,459	6,918				669,345
Other		20,371					20,371
Deferred Expenses	563,645						563,645
Inventory	28,770						28,770
Due from Other Governments		38,149					38,149
Due from Other Funds	22,243				40,800		63,043
Restricted Cash	29,400		52,517				81,917
Amount to be Provided for Retirement of Long-Term Debt						7,615,000	7,615,000
Total Assets	$8,304,629	$1,500,786	$ 800,292	$1,015,648	$1,178,485	$7,615,000	$20,414,840
LIABILITIES & FUND BALANCE							
Liabilities:							
Accounts Payable	$ 154,607	$ 68,252	$ 13,953	$	$ 232	$	$ 237,044
Accrued Expenses	144,065	22,817					166,882
Retainage Payable			52,517				52,517
Deferred Revenue	6,485,304						6,485,304
Due to Other Funds	40,800		20,512		1,731		63,043
Performance Deposits	35,728						35,728
Long-Term Debt Payable						7,615,000	7,615,000
Total Liabilities	6,860,504	91,069	86,982		1,963	7,615,000	14,655,518

Fund Balances:							
Reserved:							
Reserved for Endowments					568,851		568,851
Reserved for Encumbrances	45,442	10,531					55,973
Reserved for Employees' Retirement					177,564		177,564
Reserved for Debt Service				1,015,648			1,015,648
Reserved for Inventory	28,770						28,770
Unreserved:							
Designated:							
Designated for Subsequent Years' Expenditures	105,324				236,576		341,900
Undesignated	1,264,589	1,399,186	713,310		193,531		3,570,616
Total Fund Balances	1,444,125	1,409,717	713,310	1,015,648	1,176,522		5,759,322
Total Liabilities and Fund Balances	$8,304,629	$1,500,786	$ 800,292	$1,015,648	$1,178,485	$7,615,000	$20,414,840

See notes to financial statements.

TOWN OF MERRIMACK, NEW HAMPSHIRE
Combined Statement of Revenues, Expenditures and Changes in Fund Balance
All Governmental and Similar Trust Fund Types
For the Year Ended June 30, 1984

	GOVERNMENTAL FUND TYPES				FIDUCIARY FUNDS	
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	Totals (Memorandum Only)
Revenues:						
Taxes	$3,466,008	$	$	$	$	$ 3,466,008
Licenses and Permits	882,686					882,686
Intergovernmental Revenue	581,655	177,956	196,830	292,778		1,249,219
Charges for Service	284,850	1,595,839		31,625		1,912,314
Miscellaneous	396,758	102,335		128,024	28,277	655,394
Total Revenues	5,611,957	1,876,130	196,830	452,427	28,277	8,165,621
Expenditures:						
Current:						
General Government	985,200					985,200
Public Safety	1,653,479					1,653,479
Highways & Streets	960,017					960,017
Sanitation	70,404	1,203,853				1,274,257
Health & Welfare	148,445					148,445
Culture & Recreation	254,433					254,433
Capital Outlay	105,156	51,239		135,625	241,608	533,628
Debt Service:						
Principal of Debt	315,000		555,000			870,000
Interest on Debt	249,038		198,937			447,975
Total Expenditures	4,741,172	1,255,092	753,937	135,625	241,608	7,127,434
Excess of Revenues Over (Under) Expenditures	870,785	621,038	(557,107)	316,802	(213,331)	1,038,187
Other Financing Sources (Uses):						
Operating Transfers In	242,000		375,382		127,000	744,382
Operating Transfers Out	(352,695)	(292,000)		(99,687)		(744,382)
Total Other Financing Sources (Uses)	(110,695)	(292,000)	375,382	(99,687)	127,000	

Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	760,090	329,038	(181,725)	217,115	(86,331)	1,038,187
Fund Balance, July 1, 1983 (Restated Note 5)	684,035	1,080,679	1,174,026	519,542	322,907	3,781,189
Residual Equity Transfer			23,347	(23,347)		
Fund Balance, July 1, 1984	$1,444,125	$1,409,717	$1,015,648	$ 713,310	$ 236,576	$4,819,376

See notes to financial statements.

TOWN OF MERRIMACK, NEW HAMPSHIRE
Combined Statement of Revenues, Expenditures and Changes in Fund Balance — Budget and Actual — General and Special Revenue Funds
For the Year Ended June 30, 1984

	GENERAL FUND			SPECIAL REVENUE FUNDS			TOTALS (MEMORANDUM ONLY)		
	Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)
REVENUES:									
Taxes	$3,019,030	$3,466,008	$ 446,978	$	$	$	$3,019,030	$3,466,008	$ 446,978
Licenses and Permits	551,654	882,686	331,032				551,654	882,686	331,032
Intergovernmental Revenue	578,033	581,655	3,622	250,000	177,956	(72,044)	828,033	759,611	(68,422)
Charges for Service	259,716	284,850	25,134	1,510,957	1,595,839	84,882	1,770,673	1,880,689	110,016
Miscellaneous	301,050	396,758	95,708	200	102,335	102,135	301,250	499,093	197,843
Total Revenues	4,709,483	5,611,957	902,474	1,761,157	1,876,130	114,973	6,470,640	7,488,087	1,017,447
EXPENDITURES:									
Current:									
General Government	1,034,816	985,200	49,616				1,034,816	985,200	49,616
Public Safety	1,698,190	1,653,479	44,711				1,698,190	1,653,479	44,711
Highways and Streets	1,050,846	960,017	90,829				1,050,846	960,017	90,829
Sanitation	69,134	70,404	(1,270)	1,437,755	1,203,853	233,902	1,506,889	1,274,257	232,632
Health and Welfare	104,120	148,445	(44,325)				104,120	148,445	(44,325)
Culture and Recreation	273,135	254,433	18,702				273,135	254,433	18,702
Capital Outlay	202,378	105,156	97,222	31,686	51,239	(19,553)	234,064	156,395	77,669
Debt Service:									
Principal of Debt	315,000	315,000					315,000	315,000	
Interest on Debt	249,088	249,038	50				249,088	249,038	50
Total Expenditures	4,996,707	4,741,172	255,535	1,469,441	1,255,092	214,349	6,466,148	5,996,264	469,884
Excess of Revenues Over (Under) Expenditures	(287,224)	870,785	1,158,009	291,716	621,038	329,322	4,492	1,491,823	1,487,331

Other Financing Sources (Uses):									
Operating Transfers In	250,000	242,000	(8,000)				250,000	242,000	(8,000)
Operating Transfers Out	(352,695)	(352,695)		(300,000)	(292,000)	8,000	(652,695)	(644,695)	8,000
Total Other Financing Sources (Uses)	(102,695)	(110,695)	(8,000)	(300,000)	(292,000)	8,000	(402,695)	(402,695)	
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	(389,919)	760,090	1,150,009	(8,284)	329,038	337,322	(398,203)	1,089,128	1,487,331
Fund Balance July 1, 1983 (Restated Note 5)	684,035	684,035		1,040,679	1,080,679	40,000	1,724,714	1,764,714	40,000
Fund Balance June 30, 1984	$ 294,116	$1,444,125	$1,150,009	$1,032,395	$1,409,717	$ 377,322	$1,326,511	$2,853,842	$1,527,331

See notes to financial statements.

TOWN OF MERRIMACK, NEW HAMPSHIRE
Combined Statement of Revenues, Expenditures, and Changes in Fund Balances
All Non-Expendable & Pension Trust Funds
For the Year Ended June 30, 1984

	Non-Expendable Trust	Pension Trust	Totals (Memorandum Only)
OPERATING REVENUES:			
Contributions	$	$ 50,800	$ 50,800
Investment Income	66,173	15,887	82,060
Total Operating Revenue	66,173	66,687	132,860
OPERATING EXPENSES:			
Contractual Services	45,830		45,830
Refunds		232	
Total Operating Expenses	45,830	232	46,062
OPERATING INCOME	20,343	66,455	86,798
NON-OPERATING INCOME (EXPENSE):			
Net Gain on Securities Transactions	3,376		3,376
Realized Loss on Non-Temporary Decline in Market of Securities	(15,045)		(15,045)
Total Non-Operating Income	(11,669)		(11,669)
NET INCOME	8,674	66,455	75,129
FUND BALANCE, JULY 1, 1983 Note 6)	753,708	111,109	864,817
FUND BALANCE, JUNE 30, 1984	$ 762,382	$ 177,564	$ 939,946

See notes to financial statements.

TOWN OF MERRIMACK, NEW HAMPSHIRE
Combined Statement of Changes in Financial Position
All Non-Expendable & Pension Trust Funds
For the Year Ended June 30, 1984

	Non Expendable Trust	Pension Trust	Totals (Memorandum Only
Sources of Working Capital:			
Net Income	$ 8,674	$ 66,455	$ 75,129
Net Increase in Working Capital	$ 8,674	$ 66,455	$ 75,129
Elements of Net Increase (Decrease) In Working Capital:			
Cash	$ 24,712	$ 70	$ 24,782
Investments	(15,865)	25,817	9,952
Accounts Receivable	(173)		(173)
Interfund Balances		40,800	40,800
Accounts Payable		(232)	(232)
Net Increase in Working Capital	$ 8,674	$ 66,455	$ 75,129

See notes to financial statements.

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES:

The accounting policies of the Town of Merrimack, New Hampshire conform to generally accepted accounting principles for local governmental units except as indicated hereinafter. The following is a summary of significant accounting policies.

A. Basis of Presentation - Fund Accounting

The accounts of the Town are organized on the basis of funds or account groups, each of which is considered a separate entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund balance/retained earnings, revenues, and expenditures/expenses. The various funds are summarized by type in the financial statements. The following fund types and account groups are used by the Town:

Governmental Fund Types

Governmental Funds are those through which most governmental functions of the Town are financed. The acquisition, use and balances of the Town's expendable financial resources and the related liabilities are accounted for through governmental funds. The measurement focus is upon determination of changes in financial position, rather than upon net income determination. The following are the Town's governmental fund types:

General Fund - The General Fund is the general operating fund of the Town. It is used to account for all financial resources except those required to be accounted for in another fund.

Special Revenue Funds - Special Revenue Funds are used to account for specific restricted revenue and expenditures. The Sewer Operating Fund and the Federal Revenue Sharing Fund are accounted for as special revenue funds.

Capital Projects Funds - Capital Projects Funds are used to account for financial resources to be used for the acquisition or construction of major capital facilities such as sewer system construction. The Town accounts for the following projects in its Capital Projects Funds:

Sewer Line Extension Fund
Contract 19 Fund
Incinerator Fund
Veteran's Memorial Park Fund
Road Pavement Management Fund

Fiduciary Fund Types

Fiduciary Funds are used to account for assets held by the Town in a trustee capacity or as an agent for individuals, private organizations, and other governmental units, and/or other funds.

Trust Funds - Trust Funds include Expendable, Non-Expendable and Pension Trust Funds. Expendable Trust Funds (Capital Reserve Funds) are recorded as Governmental Type Funds. Non-Expendable and Pension Trust Funds are accounted for and reported on an income determination format because capital maintenance is required by law.

Agency Funds - The Town collects taxes for Merrimack School District, and Hillsborough County, both independent governmental units, which are remitted to them as required by law. These funds are accounted for as Agency Funds.

General Fixed Asset Account Group

The Town does not record the acquisition of fixed assets in the General Fixed Asset Account Group as required by generally accepted accounting principles. Fixed assets acquired or constructed for general government services are recorded as expenditures in the fund making the expenditures. Funds used to acquire general fixed assets and/or debt service payments on borrowings in connection therewith are accounted for as expenditures in the year payments are made.

B. Basis of Accounting

The modified accrual basis of accounting is followed by the governmental funds. Under the modified accrual basis of accounting, revenues are recorded when susceptible to accrual, i.e., both measurable and available. Available means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. Expenditures, other than interest on long-term debt, are recorded when the liability is incurred, if measurable.

In applying the susceptible to accrual concept to intergovernmental revenues, the legal and contractual requirements of the numerous individual programs are used as guidance. There are, however, essentially two types of revenues. In one, monies must be expended on the specific purpose or project before any amounts will be paid to the Town; therefore, revenues are recognized based upon the expenditures recorded. In the other, monies are virtually unrestricted as to purpose or expenditure and are usually revocable only for failure to comply with prescribed compliance requirements. These resources are reflected as revenues at the time of receipt or earlier if the susceptible to accrual criteria are met.

Licenses and permits, charges for services, and miscellaneous revenues (except investment earnings) are recorded as revenues when received in cash because they are generally not measurable until actually received. Investment earnings are recorded as earned since they are measurable and available (see Note 2 for property tax accrual policy).

The accrual basis of accounting is used by Proprietary and Fiduciary Fund types.

During the course of normal operations, the Town has numerous transactions between funds including expenditures and transfers of resources to provide services, construct assets and service debt. The accompanying Governmental and Fiduciary Funds financial statements reflect such transactions as transfers.

C. Budget

The Town budget represents departmental appropriations as authorized by annual or special Town meetings. Funds may be transferred between operating categories.

D. Encumbrances

Encumbrance accounting, under which purchase orders and other commitments for the expenditures of monies are recorded in order to reserve a portion of the applicable appropriation, is employed as an extension of formal budgetary integration in Governmental Funds and Special Revenue Funds. Encumbrances outstanding at year end are reported as a component of fund balance since they do not constitute expenditures or liabilities.

E. Continuing Appropriations

Appropriations for certain projects and specific items not fully expended at year end are carried forward as continuing appropriations to the next year in which they supplement the appropriations of that year. At year end, continuing appropriations are reported as a component of fund balance and are as follows:

Hazardous Waste Review	$ 195
Seaverns Bridge Construction	90,000
Steel Shelving	150
Bleachers	279
Police Cruiser	7,500
Entrance Enclosures	1,200
ACT Hydrogeological Studies	6,000
	$105,324

F. Retirement Plans

Substantially all full-time employees of the Police, Fire and Communications Departments participate in the State of New Hampshire Retirement System. Under this plan, participants contribute a percentage of annual compensation, which is fixed by law and dependent on age when contributions begin. The Town contribution rate for normal cost of the plan is based upon an actuarial valuation of the State plan as of June, 1979, and has been set at 14.11% of compensation for Police and Communications personnel and 11.79% for Fire personnel.

For the year ended June 30, 1984, the normal cost of the plan to the Town was $148,173. The amount, if any, of the excess vested benefits over pension fund assets is not available. The Town had no past service obligation.

The Town Manager, Administrative Assistant, and Town Clerk/Tax Collector are covered by a separate non-contributory retirement plan. The Town's current service costs for the year were $7,045. There are no prior costs.

The Town has a non-contributory defined benefit pension plan for all non-union employees who are not a member of another retirement plan, who have completed a year of service, worked 1,000 or more hours in the plan year, and have attained the age of 25. Pension costs of $40,800 include current service costs, which are accrued and funded on a current basis, and prior costs, which are amortized over ten years. The following is a summary of plan benefits and asset information for the year ended June 30, 1984:

Actuarial present value of accumulated plan benefits:	
Vested	$ 51,073
Non-Vested	40,205
	$ 91,278
Net assets available for benefits	$177,796

An assumed annual rate of return of 7 percent was used to determine the actuarial present value of both vested and non-vested benefits. The actuarial benefits information was computed as of July 1, 1983.

G. Total Columns on Combined Financial Statements

Total columns on the combined statements are captioned "Memorandum Only" to indicate that they are presented only to facilitate financial analysis. Data in these columns do not present financial position, results of operations, or changes in financial position in conformity with generally accepted accounting principles. The data is not comparable to a consolidation, and interfund eliminations have not been made in the aggregation of the data.

H. Investments

Investments are recorded at cost. Market value of investments in the Non-Expendable Trust Funds at June 30, 1984, was approximately $436,600.

I. Pooled Cash

The Town has combined the cash resources of its governmental fund types for investment purposes. For accounting and reporting purposes, that portion of the pooled cash balance due to an individual fund is considered the cash balance of the specific fund.

2. PROPERTY TAXES:

A. General

Taxes are levied on the assessed value of all taxable real property as of the prior April 1 ($403,180,435 as of April 1, 1983) and are due in two installments on July 1 and December 1. The Town bills and collects its own property taxes and also taxes for the Merrimack School District and Hillsborough County. Collections of the school and county taxes and remittance of them to these governments are accounted for in the Property Tax Agency Fund.

B. Tax Revenue Recognition

The Town has recorded deferred tax revenues of $6,340,306 due July 1, 1984, which are the first installment of 1984-85 taxes. The Town has accrued taxes of $841,913 (net of allowances for estimated uncollectibles) in the General Fund which do not meet the susceptible to accrual criteria of National Council on Government Accounting Interpretation 3. The net effect of not recognizing the tax receivables would result in an unappropriated General Fund balance of $422,676 and would mislead the user of these financial statements as to the Town's financial position.

C. Tax Sale

Under State law, the Tax Collector sells at tax sale all uncollected property taxes in the following year after taxes are due. The purchaser at tax sale receives a priority tax lien on these properties and accrues interest at 18 percent per annum. If the property is not redeemed within a two year redemption period, the property is tax deeded to the purchaser.

3. LONG-TERM DEBT:

The following is a summary of bond transactions for the Town for the year ended June 30, 1984 (in thousands of dollars):

Bonds Payable at July 1, 1983	$ 8,485
Bonds Retired	870
Bonds Payable at June 30, 1984	$ 7,615

Bonds payable at June 30, 1984 are comprised of the following individual issues (in thousands of dollars). Under State law, all amounts were incurred as general obligation debt.

$5,000,000 1968 Sewer Serial Bonds due in annual installments of $250,000 through September 1, 1988; interest at 3.9%. (This issue is being paid — principal and interest — by the Debt Service Fund and is partially funded by an annual grant from the State of New Hampshire)	$1,250

$5,000,000 1970 Sewer Serial Bonds due in annual installments of $250,00 through July 1, 1990; interest at 5.9%. (This issue is being paid — principal and interest — by the Debt Service Fund and is partially funded by an annual grant from the State of New Hampshire)	1,750
$1,110,000 1975 Incinerator State Guaranteed Sewer Bonds due in annual installments of $55,000 through September 1, 1995; interest at 6.5%. (This issue is being paid — principal and interest — by the Debt Service Fund and is wholly funded by an annual grant from the State of New Hampshire)	660
$2,750,000 1977 State Guaranteed Sewer Line Extension Bonds due in annual installments of $150,000 through August 1, 1988 and $125,000 through August 1, 1998; interest at 4.875%.	1,850
$500,000 1977 Library Bonds due in annual installments of $50,000 through August 1, 1988; interest at 4.75%.	200
$2,250,000 1980 State Guaranteed Sewer Line Extension Bonds due in annual installments of $115,000 through July 1, 1990 and $110,000 through 2000; interest at 7.12%.	1,905
	$7,615

The annual requirements to amortize all debt outstanding as of June 30, 1984, including interest payments of $2,534,095 are as follows:

Year Ending June 30	Total
1985	$ 1,273,665
1986	1,229,204
1987	1,184,620
1988	1,139,785
1989	1,021,546
1990-1994	2,655,816
1995-1999	1,407,024
2000-2001	237,435
	$10,149,095

The Town has Long-Term Debt authorized but unissued of $12,515,000 as of June 30, 1984, as follows:

Sewer Purposes	$ 3,615,000
Highway Purposes	8,900,000
	$12,515,000

4. INTERFUND BALANCES:

Fund	Interfund Receivables	Interfund Payables
General Fund	$ 22,243	$ 40,800
Capital Projects Funds:		
Incinerator		14,798
Contract 19		5,318
Road Pavement Management		396
Trust and Agency Funds:		
Expendable Trust Funds:		
Bulldozer Fund		1,731
Pension Trust	40,800	
	$ 63,043	$ 63,043

5. RESTATEMENTS:

The Town formerly accounted for its Sewer Operating Fund as an Enterprise Fund but excluded the cost of its Utility Plant in Service and the related accumulated depreciation, contributions in aid of construction, and long-term debt from the financial statements. In order to meet the requirements of generally accepted accounting principles, the Town changed its accounting policy and accounts for sewer operations in a special revenue fund. In the accompanying financial statements, the Fund Balances/Retained Earnings of the Sewer Enterprise Fund and the Special Revenue Funds were restated by $943,005 to give retroactive effect to the accounting change.

During 1983-84 the Town discovered certain utility overcharges in its Sewer Operating Fund. As a refund of the past overcharges, the Town negotiated cash payment of $40,000 and a $6,000 annual credit on its utility bill for the next ten years. As correction of the accounting error, beginning Sewer Operating Fund Balance was restated by $40,000.

6. NON-EXPENDABLE TRUST FUNDS:

The principal amounts of all non-expendable funds are restricted in that only income earned may be expended. Principal and income balances at June 30, 1984, were as follows:

	Principal	Income	Total
Fund A	$203,044	$ 35,562	$238,606
Fund B	21,071	4,635	25,706
Fund C	282,581	49,785	332,366
Other Funds	62,155	103,549	165,704
	$568,851	$193,531	$762,382

7. EXPENDABLE TRUST FUNDS:

Expendable Trust Funds at June 30, 1984 are detailed as follows:

Bulldozer	$ 71,716
Grader	34,194
Fire Equipment	83,217
Ambulance	46,062
Waste Water Treatment Plant	1,387
	$236,576

8. SUBSEQUENT EVENTS:

On July 25, 1984, the Town issued bond anticipation notes in the amount of $1,500,000 for a one year term at a rate of 7.47 percent. The bond anticipation notes represent temporary financing for the Road Pavement Management Capital Projects Fund and Camp Sargent Bypass Capital Projects Fund.

Schedule 1

TOWN OF MERRIMACK, NEW HAMPSHIRE
Combining Balance Sheet — All Special Revenue Funds
June 30, 1984

	Federal Revenue Sharing Fund	Sewer Operating Fund	Totals (Memorandum Only)
ASSETS			
Cash & Equivalents	$ 1,119	$ 969,688	$ 970,807
Receivables:			
Accounts		471,459	471,459
Other		20,371	20,371
Due From Other Governments	38,149		38,149
Total Assets	$ 39,268	$1,461,518	$1,500,786
LIABILITIES AND FUND BALANCES			
Liabilities:			
Accounts Payable	$	$ 68,252	$ 68,252
Accrued Expenses		22,817	22,817
Total Liabilities		91,069	91,069
Fund Balances:			
Reserved for Encumbrances		10,351	10,351
Unreserved	39,268	1,360,098	1,399,366
Total Fund Balances	39,268	1,370,449	1,409,717
Total Liabilities and Fund Balances	$ 39,268	$1,461,518	$1,500,786

Schedule 2

TOWN OF MERRIMACK, NEW HAMPSHIRE
Combining Statement of Revenues, Expenditures and Changes in Fund Balance — Budget and Actual — All Special Revenue Funds
For the Year Ended June 30, 1984

	FEDERAL REVENUE SHARING FUND			SEWER FUND			TOTALS		
	Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)
REVENUES:									
Intergovernmental Revenue	$ 250,000	$ 177,956	$ (72,044)	$	$	$	$ 250,000	$ 177,956	$ (72,044)
Charges for Service				1,510,957	1,595,839	84,882	1,510,957	1,595,839	84,882
Miscellaneous		5,749	5,749	200	96,586	96,386	200	102,335	102,135
Total Revenues	250,000	183,705	(66,295)	1,511,157	1,692,425	181,268	1,761,157	1,876,130	114,973
EXPENDITURES:									
Current:									
Sanitation				1,437,755	1,203,853	233,902	1,437,755	1,203,853	233,902
Capital Outlay	111	111		31,575	51,128	(19,553)	31,686	51,239	(19,553)
Total Expenditures	111	111		1,469,330	1,254,981	214,349	1,469,441	1,255,092	214,349
Excess of Revenues Over (Under) Expenditures	249,889	183,594	(66,295)	41,827	437,444	395,617	291,716	621,038	329,322
Other Financing Sources (Uses):									
Operating Transfers Out	(250,000)	(242,000)	8,000	(50,000)	(50,000)		(300,000)	(292,000)	8,000
Total Other Financing Sources (Uses)	(250,000)	(242,000)	8,000	(50,000)	(50,000)		(300,000)	(292,038)	8,000
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	(111)	(58,406)	(58,295)	(8,173)	387,444	395,617	(8,284)	329,038	337,322
Fund Balance January 1, 1984 (Restated Note 5)	97,674	97,674		943,005	983,005	40,000	1,040,679	1,080,679	40,000
Fund Balance June 30, 1984	$ 97,563	$ 39,268	$ (58,295)	$ 934,832	$1,370,449	$ 435,617	$1,032,395	$1,409,717	$ 377,322

Schedule 3

TOWN OF MERRIMACK, NEW HAMPSHIRE
Combining Balance Sheet — All Capital Projects Funds
June 30, 1984

	Contract 19 Fund	Incinerator Fund	Road Pavement Management Fund	Sewer Line Extension Fund	Veteran's Park Fund	Totals June 30, 1984
ASSETS:						
Cash	$	$	$	$ 732,257	$ 8,600	$ 740,857
Accounts Receivable				6,918		6,918
Restricted Cash				52,517		52,517
Total Assets	$	$	$	$ 791,692	$ 8,600	$ 800,292
LIABILITIES AND FUND BALANCES						
Liabilities:						
Accounts Payable	$ 6,495	$	$	$ 7,458	$	$ 13,953
Retainage Payable				52,517		52,517
Due to Other Funds	5,318	14,798	396			20,512
Total Liabilities	11,813	14,798	396	59,975		86,982
Fund Balances:						
Undesignated	(11,813)	(14,798)	(396)	731,717	8,600	713,310
Total Liabilities & Fund Balances	$	$	$	$ 791,692	$ 8,600	$ 800,292

TOWN OF MERRIMACK, NEW HAMPSHIRE
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
All Capital Projects Funds
For the Year Ended June 30, 1984

	Contract 19 Fund	Incinerator Fund	Road Pavement Management Fund	Sewer Line Extension Fund	Veterans' Park Fund	Special Sewer Fund	Totals
Revenues:							
Intergovernmental Revenue	$ 6,100	$ 183,075	$	$ 103,603	$	$	$ 292,778
Charges for Service				31,625			31,625
Miscellaneous	3,328	47,436		64,716	12,544		128,024
Total Revenues	9,428	230,511		199,944	12,544		452,427
Expenditures:							
Capital Outlay	15,228		396	113,926	6,075		135,625
Total Expenditures	15,228		396	113,926	6,075		135,625
Excess of Revenues Over (Under) Expenditures	(5,800)	230,511	(396)	86,018	6,469		316,802
Other Financing Sources (Uses):							
Operating Transfers Out		(99,687)					(99,687)
Total Other Financing Sources (Uses)		(99,687)					(99,687)
Excess of Revenues & Other Sources Over (Under) Expenditures & Other Uses	(5,800)	130,824	(396)	86,018	6,469		217,115
Fund Balance July 1, 1983	(6,013)	(145,622)		645,699	2,131	23,347	519,542
Residual Equity Transfer						(23,347)	(23,347)
Fund Balance June 30, 1984	$ (11,813)	$ (14,798)	$ (396)	$ 731,717	$ 8,600	$	$ 713,310

Schedule 5

TOWN OF MERRIMACK, NEW HAMPSHIRE
Combining Balance Sheet — All Trust and Agency Funds
June 30, 1984

	Expendable Trust Funds	Non-Expendable Trust Funds	Pension Trust Fund	Totals
ASSETS				
Cash & Equivalents	$ 238,307	$ 304,618	$ 70	$ 542,995
Investments (Note 1)		457,764	136,926	594,690
Due from Other Funds			40,800	40,800
Total Assets	$ 238,307	$ 762,382	$ 177,796	$1,178,485
LIABILITIES AND FUND BALANCE				
Liabilities:				
Accounts Payable	$	$	$ 232	$ 232
Due to Other Funds	1,731			1,731
Total Liabilities	1,731		232	1,963
Fund Balances:				
Reserved:				
Reserved For Endowments		568,851		568,851
Reserved For Employees' Retirement			177,564	177,564
Unreserved:				
Designated:				
Designated for Subsequent Years' Expenditures	236,576			236,576
Undesignated		193,531		193,531
Total Fund Balances	236,576	762,382	177,564	1,176,522
Total Liabilities & Fund Balances	$ 238,307	$ 762,382	$ 177,796	$1,178,485

TOWN OF MERRIMACK, NEW HAMPSHIRE
COMMENTARY LETTER
FOR THE YEAR ENDED JUNE 30, 1985

October 18, 1984

Board of Selectmen and Town Manager
Town of Merrimack, New Hampshire

We have examined the financial statements of the various funds and account groups of the Town of Merrimack, New Hampshire, for the year ended June 30, 1984, and have issued our report dated August 31, 1984. As part of our examination, we made a study and evaluation of the Town's system of internal accounting control to the extent we considered necessary to evaluate the system as required by generally accepted auditing standards. Under these standards, the purpose of such an evaluation is to establish a basis for reliance on the system of internal accounting control in determining the nature, timing, and extent of other auditing procedures that are necessary for expressing an opinion on the financial statements and to assist us in planning and performing our examination of the financial statements.

The establishment and maintenance of a system of internal accounting control is an important responsibility of Town officials. The objective of internal accounting control is to provide reasonable, but not absolute, assurance as to the safeguarding of assets against loss from unauthorized use or disposition and the reliability of financial records for preparing financial statements and maintaining accountability for assets. The concept of reasonable assurance recognizes that the evaluation of these factors necessarily requires estimates and judgments by Town officials.

There are inherent limitations that should be recognized in considering the potential effectiveness of any system of internal accounting control. In the performance of most control procedures, errors can result from misunderstanding of instructions, mistakes of judgment, carelessness or other personal factors. Control procedures whose effectiveness depends upon segregation of duties can be circumvented by collusion. Similarly, control procedures can be circumvented intentionally either with respect to the estimates and judgments required in the preparation of the financial statements. Further, projection of any evaluation of internal accounting control to future periods is subject to the risk that the procedures may become inadequate because of changes in conditions and that the degree of compliance with the procedures may deteriorate.

The study and evaluation previously described was made primarily for the purpose of performing an audit in accordance with generally accepted auditing standards. It would not necessarily disclose all weaknesses in the system because it was based on selective tests of accounting records and related data.

A letter of this type is critical by nature. We found many examples of good business management practices in our review of the Town's systems. We wish to express our appreciation for the cooperation we are receiving from Town officials and employees at all levels.

We made several recommendations in connection with our prior audit concerning weaknesses in internal accounting control and other matters. We are pleased to note that many of the recommendations were implemented or considered for future implementation.

We would be pleased to discuss our comments further with you should you so desire.

Very truly yours,
Carey, Vachon and Clukay

I. TAX COLLECTOR/TOWN CLERK DEPARTMENT

Prior Year Recommendations—Effective September 1, 1984 the Town adopted a new computer based system for operations in the Tax Collector/Town Clerk Department which substantially meets our previous recommendations. The following observations are based on our understanding of the new system and are not the result of the application of audit procedures.

A. Tax Overpayments

Observation:
Overpayments of taxes receivable are treated as credit balances in the applicable levy.

Implication:
Additional manual reconciliation between net taxes receivable and actual taxes receivable is necessary. The need for additional manual procedures weakens control over taxes receivable and could materially understate cash needs forecasts in the event of a large refund.

Recommendation:
Computer programming be altered to create a separate overpayment file. On a periodic basis (formally defined in the procedures documentation) the Tax Collector officially notify the finance office of the need to make refunds on a name by name basis. Upon notification those overpayments would be posted to a new liability account for processing. Controls to prevent any transfer to the liability account without formal Tax Collector approval should be an integral part of the system.

Town Response:
These recommendations were implemented on October 1, 1984.

B. Recording Payments

Observation:
The Tax Collector applies all receipts on taxes receivable first against principal balances and then against interest. A manual record is maintained for unpaid interest.

Implication:
The necessity of keeping manual records may subvert the benefits of automation. Interest on delinquent taxes may not be maximized.

Recommendation:
The Tax Collector should apply all late payments first against interest and then against principal balances.

Town Response:
This is also recommended by the Department of Revenue Administration. The Tax Collector has indicated that he will consider these recommendations.

C. Deposit of Cash Receipts

Observation:
Daily cash receipts activity in the Town Clerk/Tax Collector Department are processed and deposited the day after cash is received.

Implication:
The Town may be deprived of additional interest earnings on its overnight investment program.

Recommendation:
Daily activity be cut off at a time sufficient to process and deposit cash receipts before the close of the banking day.

Town Response:
Daily activity would have to be cut off rather early in the day to permit the processing and deposit of all cash receipts before the bank's 3 p.m. deadline, and this is not feasible. Nevertheless, the Tax Collector does deposit large tax payments almost at once, sometimes making several such partial deposits during a single day. This serves, as much as is practical, to maximize interest earnings.

D. Other Town Revenue

Observation:
Certain items (ambulance fees, State motor vehicle fees) currently processed through the Tax Collector/Town Clerk office were not included in the new system. Other departmental revenue collections are decentralized.

Implication:
Control over existing revenues in the Tax Collector/Town Clerk office is weakened by not including them as part of the system. Control is weakened over the departmental revenue cycle by decentralization.

Recommendation:
A program to computerize all Town revenues through the Tax Collector/Town Clerk office should be instituted. In the short term revenues currently collected through the office should be given priority. Long range plans should be made for departmental revenues.

Town Response:
A computerized cash receipts system for recording all revenues of the Town Clerk/Tax Collector's office has been designed and is currently operational. In addition to the accounting control over cash receipts, this system provides for the automatic updating of tax receivable accounts on a daily basis and the instantaneous retrieval of data for customer service purposes. The billing and collection of other department's revenue by the Town Clerk/Tax Collector's office is not presently feasible as additional staffing would likely be necessitated. However, this recommendation will be considered.

E. Recording Tax Activity in the General Ledger

Observation:
Activity recorded in the Tax Collector/Town Clerk Department is not interactive with the General Ledger.

Implication:
Duplicate entry of this information is not consistent with the objectives of automated management information systems.

Recommendation:
The Tax Collector/Town Clerk Department's systems be integrated with the general ledger.

Town Response:
This recommendation was implemented October 1, 1984.

II. INVOICE PROCESSING

Observation:
Invoices from vendors are mailed directly to the department which received the goods, matched with the purchase order and receiving report and forwarded to the accounting department.

Implication:
Segregation of functions is clouded in the purchasing cycle, weakening internal accounting control.

Recommendation:
The receiving report and purchase order should be forwarded to the accounting department on receipt of the goods. Invoices should be mailed directly to the accounting department.

Town Response:
Implementation of this recommendation would require expansion of the Finance Department and, furthermore, would not be feasible without a control purchasing department.

III. FIXED ASSET ACCOUNTING

Observation:
The Town has not maintained records of its general fixed assets.

Implication:
Control over fixed assets may be weakened.

Recommendation:
The Town should adopt a capitalization policy and establish fixed asset accounting records for all new acquisitions. An inventory of existing fixed assets should be accomplished and accounting records should be established for these items as resources permit. A program for periodically verifying the existence of assets in the accounting records or on the inventory should be initiated. Formal procedures to delete items from the records should be adopted.

Town Response:
Fixed asset accounting was established in the Sewer Fund during 1983/84 and will be maintained hereafter. It is anticipated that the general fixed asset accounting system will be completed by 1985/86.

IV. TOWN TREASURER-PAYROLL ACCOUNT AND BOND AND COUPON ACCOUNT

Observation:
The current and prior payroll accounts have unresolved reconciling items. Bond and Coupon Accounts are not reconciled.

Implication:
Outstanding reconciling items in a zero balance account are indicative of not complying with basic internal control procedures. Fiscal Agent errors may not be detected on a timely basis.

Recommendation:
Payroll accounts be reconciled upon receipt of bank statements and unreconciled items be resolved immediately. Priority be given to clearing old reconciling items. Priority be given to reconciliation of Bond and Coupon accounts.

Town Response:
The prior payroll and bond coupon account balances will be reconciled during 1984/85. Current payroll account balances are being reconciled on a timely basis.

V. PERFORMANCE BONDS

Observation:
"Non cash" performance bonds are not all recorded in subsidiary ledgers.

Implication:
Control over bonds required by Town ordinances is weakened.

Recommendation:
The Town has made considerable progress in this area over the past year. We recommend that efforts be continued until all bonds are recorded and current.

Town Response:
Accountability over these "non-cash" performance bonds will be established during 1984/85.

TAX YEAR 1984

SUMMARY INVENTORY OF VALUATION

Land		97,196,090
Buildings		327,737,855
Public Water Utility		868,395
Public Utilities:		
Gas	1,275,250	
Electric	5,321,481	6,596,731
Manufactured Housing		2,168,595
TOTAL VALUATION BEFORE EXEMPTIONS ALLOWED		434,567,666
Exemptions allowed:		
Blind exemptions	54,750	
Elderly exemptions	1,484,520	
TOTAL EXEMPTIONS ALLOWED		1,539,270
NET VALUATION ON WHICH THE TAX RATE IS BASED		433,028,396

NET VALUATION 1977-1984

1977	133,225,364
1978	146,190,657
1979	348,566,138*
1980	359,864,537
1981	363,434,663
1982	388,767,938
1983	403,180,435
1984	433,028,396

*Revaluation computed in this figure.

STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED FOR THE TAX YEAR 1984*

Town Officers' Salaries	162,274
Town Officers' Expenses	252,218
Election and Registration Expenses	6,725
Cemeteries	9,600
General Government Buildings	46,161
Reappraisal of Property	82,002
Planning and Zoning	63,505
Legal Expenses	46,478
Advertising and Regional Association	7,547
Police Department	872,980
Fire Department	504,356
Civil Defense	2,463
Building Inspection	87,258
Communications	92,124
Town Maintenance	919,112
General Highway Department Expenses	75,980
Street Lighting	57,701
Equipment Maintenance	69,839
Solid Waste Disposal	72,304
Ambulance	52,856
Animal Control	4,665
Merrimack Valley Home Health Care	21,766
Welfare	75,470
Old Age Assistance	12,000
Library	216,778
Parks and Recreation	51,268
Patriotic Purposes	3,000
Conservation Commission	1,138
Principal of Bonds and Notes	870,000
Interest on Bonds and Notes	576,666
Interest on Tax Ant. Notes	50
Fiscal Charges on Debt	4,000
Route 3/Baboosic Lake Road Intersection	30,000
Adult Community Center Renovation	10,000
Road Pavement Management Program	7,800,000
Camp Sargent Road By-pass	1,100,000
Highway Garage Addition	65,000
Loaders - Sewer Lagoon	200,000
Payments to Capital Reserve Funds	127,000
Pennichuck	29,434
Sewer Department	1,343,849
FICA, Retirement & Pension Contributions	347,568
Insurance	445,068
Hydrological Lake Study	6,000
TOTAL APPROPRIATIONS	$16,824,203

SOURCES OF REVENUE

Resident Tax	100,840
National Bank Stock Taxes	13
Yield Taxes	3,200
Interest and Penalties on Taxes	250,000
Land Use Change Taxes	16,400
Franchise Tax - CATV	12,000
State Revenue Sharing	209,969
Highway Block Grant	154,600
Railroad Tax	120
State Aid Water Pollution Projects	188,724
Motor Vehicle Permit Fees	770,000
Dog Licenses	7,000
Business Licenses, Permits and Filing Fees	100,000
Income from Departments	212,963
Rent of Town Property	3,600
Interest on Deposits	325,000
Sale of Town Property	10,000
Payments in Lieu of Taxes	271,686
Bond Proceeds	8,900,000
Income from Sewer Department	1,537,020
Revenue Sharing Fund	250,000
Surplus	868,000
Withdrawal from Sewer Fund Surplus	200,000
Transfer from Debt Service Funds	271,413
Transfer from Trust Funds	3,500
TOTAL REVENUES	$14,666,048
Total Town Appropriations	16,824,203
Total Revenues	14,666,048
Net Town Appropriations	2,158,155
Net School Tax Assessment	9,762,431
County Tax Assessment	875,967
Total Town, School and County	12,796,553
Deduct Total Business Profits Tax	394,779
Add War Service Credits	85,600
Add Overlay	135,404
Property Taxes to be Raised	12,622,778
Tax Rate Approved by Commission	29.15/1000

Nancy R. Gagnon
Donald H. Botsch
Robert W. Brundige
Rossiter R. Holt, Jr.
John J. Grady
Selectmen

*This statement is taken directly from the forms presented to the State when the tax rate is set. It is based on actual appropriations and estimated revenue.

FINANCIAL REPORT*
FISCAL YEAR ENDING JUNE 30, 1984

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

Dated: September 26, 1984

Nancy R. Gagnon
Donald H. Botsch
Robert W. Brundige
Rossiter R. Holt, Jr.
John J. Grady

BALANCE SHEET
Assets

Cash in Hands of Treasurer		6,491,798
Capital Reserve Funds		236,575
Accounts Due to Town:		
Stated Shared Revenue	150,156	
Accounts Receivable-Net	40,812	
Inventory	28,770	
Due from Other Funds	22,243	
Performance Deposits	29,400	
Deferred Expenses	563,645	
Due from ORS	38,149	873,175
Unredeemed Taxes:		
Levy of 1982	360,315	
Levy of 1981	42,457	
Levy of 1980-79	19,860	
Levy of 1983	425,942	848,574
Uncollected Taxes:		
Levy of 1984	3,007,941	
Levy of 1983	12,186	
Levy of 1982	9,293	
Levy of 1981-80	11,737	3,041,157
Total Assets		11,491,279
Current Deficit		0
GRAND TOTAL		11,491,279
Fund Balance June 30, 1983	583,646	
Fund Balance June 30, 1984	1,264,589	
Change in Financial Condition	680,943	

LIABILITIES

Accounts Owed by the Town:	
Bills Outstanding	200,049
Unexpended Balances of Special Approp.	105,324
Unexpended Balances of Bond & Note Funds	1,756,505
Sewer Fund	969,688
Unexpended Revenue Sharing Funds	39,268
Performance Guarantee (Bond) Deposits	35,728
Accrued Liabilities	144,065
Deferred Tax Revenue	6,485,304
Reserved for Inventory	28,770
Reserved for Taxes Receivables	225,414
Total Accounts Owed by the Town	9,990,115
Capital Reserve Funds	236,575
Total Liabilities	10,226,690
Fund Balance—Current Surplus	1,264,589
GRAND TOTAL	11,491,279

*This report, presented in the required State format, shows the Town's financial status at the end of the year. It reveals that the Town increased its surplus $680,943, making a net surplus of $1,264,589 as of June 30, 1984.

SCHEDULE OF TOWN PROPERTY

Town Hall:		
Land and Building		569,900
Furniture and Equipment		57,500
Library:		
Land and Building		515,000
Furniture and Equipment		110,500
Police Department:		
Land and Building		86,900
Equipment		146,300
Ambulance		115,300
Fire Department:		
Land and Buildings		186,000
Equipment		462,200
Landfill		251,200
Parks, Commons and Playgrounds		389,700
Highway Department:		
Land and Building		70,000
Equipment		673,900
Planning and Code Enforcement		41,000
Civil Defense Equipment		41,100
Sewer Plant and Facilities		27,700,300
Schools, Land and Buildings, Equipment		15,108,000
Land and Buildings acquired through Tax Collector's Deeds:		
Robin Lane – 4 lots	$ 2,940	
Sunset Avenue – 1 lot	4,890	
Turkey Hill Road – 3 acres	9,710	
Greenwood – .1 acre	2,340	
Pine Knoll – 1 lot	14,810	
Burt Street – 1 lot	5,590	
Woodhaven Circle – 1 lot	2,840	
Longa Road – 4 lots	890	
Blood Road – 2.6 acres	10,400	
Woodhaven Circle – 1 lot	12,530	
Valleyview Drive – Lot 18	4,850	
Valleyview Drive – Lot 13	4,940	
Loop Road – Land & B	29,900	
Pine Knoll – Lot 6A	550	

Brewster Street – Lot 6D	5,640	
Rita Street – Lot 6D	7,580	
Pine Knoll – 6 lots	15,560	
Valleyview Drive – Lot 14	3,270	
Valleyview Drive – Lot 15	3,240	
Valleyview Drive – Lot 16	3,240	
Valleyview Drive – Lot 17	3,190	
Valleyview Drive – Lot 48	3,200	
Valleyview Drive – Lot 49	3,200	
Valleyview Drive – Lot 45	4,880	
Executive Park Drive – Lot 9	3,030	
Longa Road – M/P #6A-2/131	540	
Weston Road – M/P #6D/391	14,230	177,980
All Other Property:		
Shedd Harris Land in Bedford, N.H.		60,000
TOTAL		46,762,780

COMPARATIVE STATEMENT OF APPROPRIATIONS
Fiscal Year Ending June 30, 1984

Purpose	Unaudited Budget	Expended	Balance Plus or Minus ( )
General Government	344,874.00	291,159.91	53,714.09
Assessing Department	90,561.00	83,932.43	6,628.57
Fire Department	590,690.00	594,268.39	(3,578.39)
Police Department	948,022.00	906,728.36	41,293.64
Communications	83,807.00	83,855.89	(48.89)
Ambulance	75,218.00	73,828.87	1,389.13
Public Works—Administration	87,226.00	83,281.34	3,944.66
Public Works—Highway	766,793.00	693,926.45	72,866.55
Public Works—Landfill	69,134.00	70,404.29	(1,270.29)
Planning and Zoning	77,306.00	75,483.01	1,822.99
Parks and Recreation	58,852.00	55,825.13	3,026.87
District Court	100,021.00	50,054.44	49,966.56
Library	212,202.00	206,394.46	5,807.54
Public Works—Equipment Mtn.	76,911.00	74,359.23	2,551.77
Public Works—Building Mtn.	56,451.00	49,566.87	6,884.13
Town Manager	50,124.00	49,626.62	497.38
Code Enforcement	87,469.00	83,286.31	4,182.69
Budget Committee	968.00	179.50	788.50
Town Clerk—Tax Collector	129,019.00	128,530.94	488.06
Welfare	61,970.00	106,504.83	(44,534.83)
Finance	52,432.00	51,498.16	933.84
Public Works—Waste Treatment Facility	1,296,559.00	1,151,376.43	145,182.57
Public Works—Incinerator	214,598.00	169,632.19	44,965.81
Debt Service	1,318,025.00	1,317,974.85	50.15
Totals	6,849,232.00	6,451,678.90	397,553.10
Warrant Articles and Holdovers	327,567.54	215,446.74	112,120.80
Grand Totals	7,176,799.54	6,667,125.64	509,673.90

TOWN OF MERRIMACK

Bond Issue No. 1

$5,000,000 - 3.90% Sewer Bonds Dated September 1, 1968
Payable $250,000 September 1, 1970 - 1988

DEBT SERVICE SCHEDULE

Year	Interest 9/1	Interest 3/1	Principal 9/1	Total
1983-84	29,250.00	24,375.00	250,000.00	303,625.00
1984-85	24,375.00	19,500.00	250,000.00	293,875.00
1985-86	19,500.00	14,625.00	250,000.00	284,125.00
1986-87	14,625.00	9,750.00	250,000.00	274,375.00
1987-88	9,750.00	4,875.00	250,000.00	264,625.00
1988-89	4,875.00	-0-	250,000.00	254,875.00
	102,375.00	73,125.00	1,500,000.00	1,675,500.00

TOWN OF MERRIMACK

Bond Issue No. 2

$5,000,000 - 5.90% Sewer Bonds July 1, 1970
Payable $250,000 July 1, 1971 - 1990

DEBT SERVICE SCHEDULE

Year	Interest 7/1	Interest 1/1	Principal 7/1	Total
1983-84	59,000.00	51,625.00	250,000.00	360,625.00
1984-85	51,625.00	44,250.00	250,000.00	345,875.00
1985-86	44,250.00	36,875.00	250,000.00	331,125.00
1986-87	36,875.00	29,500.00	250,000.00	316,375.00
1987-88	29,500.00	22,125.00	250,000.00	301,625.00
1988-89	22,125.00	14,750.00	250,000.00	286,875.00
1989-90	14,750.00	7,375.00	250,000.00	272,125.00
1990-91	7,375.00	-0-	250,000.00	257,375.00
	265,500.00	206,500.00	2,000,000.00	2,472,000.00

TOWN OF MERRIMACK

Sewer Line Extension - Issue No. 2
$2,250,000.00 State Guaranteed Sewer Bonds
7.12% Dated July 1, 1980
Payable 1 - 20 Years

DEBT SERVICE SCHEDULE

Year	Interest 7/1	Interest 1/1	Principal 7/1	Total
1983-84	68,848.75	65,657.50	115,000.00	249,506.25
1984-85	65,657.50	62,351.25	115,000.00	243,008.75
1985-86	62,351.25	58,958.75	115,000.00	236,310.00
1986-87	58,958.75	55,480.00	115,000.00	229,438.75
1987-88	55,480.00	51,886.25	115,000.00	222,366.25
1988-89	51,886.25	48,206.25	115,000.00	215,092.50
1989-90	48,206.25	44,468.75	115,000.00	207,675.00
1990-91	44,468.75	40,645.00	115,000.00	200,113.75
1991-92	40,645.00	36,932.50	110,000.00	187,577.50
1992-93	36,932.50	33,137.50	110,000.00	180,070.00
1993-94	33,137.50	29,260.00	110,000.00	172,397.50
1994-95	29,260.00	25,272.50	110,000.00	164,532.50
1995-96	25,272.50	21,230.00	110,000.00	156,502.50
1996-97	21,230.00	17,132.50	110,000.00	148,362.50
1997-98	17,132.50	12,952.50	110,000.00	140,085.00
1998-99	12,952.50	8,690.00	110,000.00	131,642.50
1999-2000	8,690.00	4,372.50	110,000.00	123,062.50
2000-2001	4,372.50	-0-	110,000.00	114,372.50
	685,482.50	616,633.75	2,020,000.00	3,322,116.25

TOWN OF MERRIMACK

$500,000 Library Bonds at 4.75%
Dated: August 1, 1977
Payable 1- 10 Years

DEBT SERVICE SCHEDULE

Year	Interest 8/1	Interest 2/1	Principal 8/1	Total
1983-84	5,937.50	4,750.00	50,000.00	60,687.50
1984-85	4,750.00	3,562.50	50,000.00	58,312.50
1985-86	3,562.50	2,375.00	50,000.00	55,937.50
1986-87	2,375.00	1,187.50	50,000.00	53,562.50
1987-88	1,187.50	-0-	50,000.00	51,187.50
	17,812.50	11,875.00	250,000.00	279,687.50

MERRIMACK STATE GRANT

20 Year Amortization Schedule
Total Grant: $4,637,162 - Principal: $3,061,843
Interest: $1,575,319

Current Project Status: Complete

Year	Principal Payment	Interest Payment	Total Payment
1983-84	143,726	53,104	196,830
1984-85	143,726	44,998	188,724
1985-86	143,726	36,892	180,618
1986-87	143,726	28,786	172,512
1987-88	143,726	20,680	164,406
1988-89	143,729	12,574	156,303
1989-90	63,886	4,468	68,354
	926,245	201,502	1,127,747

TOWN OF MERRIMACK

Incinerator
$1,110,000 State Guaranteed Sewer Bonds
6.50% Dated September 1, 1975

DEBT SERVICE SCHEDULE AND STATE REIMBURSEMENT SCHEDULE

Year	Interest 9/1	Interest 3/1	Principal 9/1	Total
1983-84	23,237.50	21,450.00	55,000.00	99,687.50
1984-85	21,450.00	19,612.50	55,000.00	96,062.50
1985-86	19,612.50	17,875.00	55,000.00	92,487.50
1986-87	17,875.00	16,087.50	55,000.00	88,962.50
1987-88	16,087.50	14,300.00	55,000.00	85,387.50
1988-89	14,300.00	12,512.50	55,000.00	81,812.50
1989-90	12,512.50	10,725.00	55,000.00	78,237.50
1990-91	10,725.00	8,937.00	55,000.00	74,662.00
1991-92	8,937.00	7,150.00	55,000.00	71,087.00
1992-93	7,150.00	5,362.50	55,000.00	67,512.50
1993-94	5,362.50	3,575.00	55,000.00	63,937.50
1994-95	3,575.00	1,787.50	55,000.00	60,362.50
1995-96	1,787.50	-0-	55,000.00	56,787.50
	162,612.00	139,374.50	715,000.00	1,016,986.50

TOWN OF MERRIMACK

Sewer Line Extension
$2,750,000 State Guaranteed Sewer Bonds
4.875% Dated August 1, 1977
Payable 1 - 20 Years

DEBT SERVICE SCHEDULE

Year	Interest 8/1	Interest 2/1	Principal 8/1	Total
1983-84	48,748.00	45,095.60	150,000.00	243,843.60
1984-85	45,091.90	41,439.20	150,000.00	236,531.10
1985-86	41,435.80	37,782.80	150,000.00	229,218.60
1986-87	37,779.70	34,126.40	150,000.00	221,906.10
1987-88	34,123.60	30,470.00	150,000.00	214,593.60
1988-89	30,467.50	27,423.00	125,000.00	182,890.50
1989-90	27,420.75	24,376.00	125,000.00	176,796.75
1990-91	24,374.00	21,329.00	125,000.00	170,703.00
1991-92	21,327.25	18,282.00	125,000.00	164,609.25
1992-93	18,280.50	15,235.00	125,000.00	158,515.50
1993-94	15,233.75	12,188.00	125,000.00	152,421.75
1994-95	12,187.00	9,141.00	125,000.00	146,328.00
1995-96	9,140.25	6,094.00	125,000.00	140,234.25
1996-97	6,093.50	3,047.00	125,000.00	134,140.50
1997-98	3,046.75	-0-	125,000.00	128,046.75
	374,750.25	326,029.00	2,000,000.00	2,700,779.25

TREASURER'S REPORT

TOWN OF MERRIMACK — POOLED CASH ACCOUNT

Balance — July 1, 1983		$ 5,296,175.81
Receipts:		
Ambulance	$ 18,600.75	
Police Dept.	106,417.56	
Planning & Zoning Dept.	29,715.53	
General Government	58,434.32	
District Court	53,688.00	
Town Clerk/Tax Collector	15,207,447.49	
Assessing	1,987.86	
Fire Dept.	2,822.59	
Public Works	206.00	
Highway Dept.	5,406.34	
Landfill Site	64,852.50	
Sewer Dept.	1,600,283.06	
Code Enforcement	124,605.33	
Welfare Dept.	11,313.16	
Federal Aid	291,789.03	
State Aid	1,158,581.31	
Anheuser-Busch Grants	53,863.94	
VFW Contributions	10,000.00	
Interest on Deposits & Invest	450,615.90	
Yield Tax Deposits	14,694.50	
Employee Comp. & Disb. Claims	27,265.51	
Capital Reserve Transfers	239,873.77	
SLE Retainage Releases	51,588.05	
SLE Third Party Payments	16,220.00	
Misc. Expenses Reimb.	43,966.76	
Total Receipts		19,644,239.26
Total Cash Available		$24,940,415.07
Less Selectmen's Orders Paid		18,457,539.01
Balance — June 30, 1984		$ 6,482,876.06

THE CASH IN EACH FUND IS POOLED FOR INVESTMENT PURPOSES. INTEREST EARNED ON POOLED DEPOSITS AND INVESTMENTS IS ALLOCATED TO EACH FUND ON THE BASIS OF ITS RELATIVE AVERAGE DAILY EQUITY IN THE POOLED ACCOUNT. FUND EQUITIES IN POOLED CASH AT JUNE 30, 1984 AND INTEREST EARNED BY EACH FUND DURING THE YEAR THEN ENDED ARE AS FOLLOWS:

	INTEREST	EQUITY
General Fund	$ 200,576.88	$3,755,562.62
Sewer Line Extension Fund	64,716.00	732,257.68
Veteran's Memorial Park Fund	899.64	8,600.05
Federal Revenue Sharing Fund	5,748.60	1,119.42
Sewer Fund	87,548.43	969,688.71
Debt Service Fund	91,126.35	1,015,647.58
TOTAL	$ 450,615.90	$6,482,876.06

Jean G. Weston, Treasurer

TOWN CLERK'S REPORT

JUNE 30, 1984

COLLECTIONS

Auto Registrations	$770,500.00	
Title Applications	4,195.00	
Dog Licenses	8,086.20	
Civil Forfeitures	480.00	
U.C.C. Filings	3,554.20	
Marriage Licenses	2,580.00	
Certified Copies	442.00	
Ambulance Fees	18,603.25	
Motor Vehicle Agent's Fees	8,812.96	
Dump Fees	60,916.00	
Other Miscellaneous	918.50	
Cash Over	352.61	
TOTAL COLLECTIONS		$879,440.72
TOTAL REMITTED TO TREASURER		$879,440.72

TOWN OF MERRIMACK
TAX COLLECTOR'S REPORT
SUMMARY OF WARRANTS

Commercial Sewer Rents at 6-30-84

	1983	1982	Prior
— DR. —			
Warrents Committed to Collector	$ 162,746.79		
Uncollected at 6-30-83		$ 79,304.19	$ 74,234.31
Interest Collected	306.49	472.97	3,503.25
Total Debits	$ 163,053.28	$ 79,777.16	$ 77,737.56
— CR. —			
Collected and Remitted	$ 133,768.24	$ 20,021.73	$ 66,639.08
Abatements	184.02	56,254.69	7,595.23
Interest Collected	306.49	472.97	3,503.25
Uncollected at 6-30-84	28,794.53	3,027.77	—
Total Credits	$ 163,053.28	$ 79,777.16	$ 77,737.56

TOWN OF MERRIMACK
TAX SALE ACCOUNTS
JUNE 30, 1984

— DR. —

	1983	1982	1981	Prior
Taxes Sold During the Year	$ 459,147.55	$ 518,009.56	—	—
Unredeemed at 7-1-83	—	—	$ 373,589.54	$ 91,526.66
Overpayments	1.00		2,292.47	—
Adjustments	—	.06	979.17	(211.13)
Interest & Costs Collected	393.54	10,938.98	82,321.74	24,986.66
TOTAL DEBITS	$ 459,542.09	$ 528,948.60	$ 459,182.92	$ 116,302.19

— CR. —

Remitted To Treasurer	$ 32,906.54	$ 157,467.62	$ 331,763.73	$ 67,580.65
Interest & Costs Collected	393.54	10,938.98	82,321.74	24,986.66
Abated	—	700.00	306.25	1,349.44
Deeded	—	154.16	799.36	2,524.90
Unredeemed at 6-30-83	426,242.01	359,687.84	43,991.84	19,860.54
TOTAL CREDITS	$ 459,542.09	$ 528,948.60	$ 459,182.92	$ 116,302.19

TOWN OF MERRIMACK

TAX COLLECTOR'S REPORT

Fiscal Year Ended June 30, 1984

— DR. —

	Levies Of:			
Uncollected Taxes - Beginning of Fiscal Year	**1984**	**1983**	**1982**	**Prior**
Property Taxes		$2,405,932.08	$ 880,507.47	$ 900.21
Resident Taxes			10,100.00	9,850.00
National Bank Stock Taxes				—
Land Use Change Taxes				—
Yield Taxes		5,198.25	—	4,858.07
Sewer Rents (Residential)		15,060.00	3,471.60	—
Taxes Committed to Collector				
Property Taxes	$6,339,587.00	$6,154,105.13		
Resident Taxes (Advance Collections)	1,061.00	99,670.00		
National Bank Stock Taxes		3.00		
Land Use Change Taxes		353,560.49		
Yield Taxes	1,345.96			
Sewer Rents	76,492.00	68,370.00		
In Lieu of Taxes	280,553.01			

Added Taxes				
Property Taxes	719.00			
Resident Taxes		12,080.00	1,070.00	
Sewer Rents	45.00			
Overpayments				
a/c Sewer Rents		405.00	375.00	
a/c Property Taxes		21,010.75		
a/c Resident Taxes		390.00	50.00	
a/c Yield Taxes		5.00		
Interest Collected on Delinquent Property Taxes		87,618.12	90,056.49	182.15
Penalties Collected on Resident Taxes		2,343.00	187.00	6.00
TOTAL DEBITS	$6,699,802.97	$9,225,750.82	$ 985,817.56	$ 15,796.43

— CR. —

		Levies Of:		
Remittances to Treasurer During Fiscal Year				
Property Taxes	$3,636,601.31	$8,576,993.07	$ 878,603.25	$ 900.21
Resident Taxes (Advance Collections)	1,061.00	93,760.00	2,750.00	60.00
National Bank Stock Taxes		3.00		
Yield Taxes	1,073.66	5,085.90	—	441.25
Sewer Rents	51,637.00	83,700.00	3,756.60	
Land Use Change Taxes		42,006.49		

Interest Collected During Year		87,618.12	90,056.49	182.15
Penalties on Resident Taxes		2,343.00	187.00	6.00
Payments in Lieu of Taxes	280,553.01			
Discounts Allowed				
Abatements Made During Year				
Property Taxes	436.00	2,979.07	1,904.22	
Resident Taxes		6,650.00	990.00	2,470.00
Yield Taxes				
Sewer Rents		90.00	90.00	
Land Use Change Tax		3,404.00		
Uncollected Taxes - End of Fiscal Year (As Per Collector's List)				
Property Taxes	2,703,268.69	1,075.82		
Resident Taxes		11,730.00	7,480.00	7,320.00
Land Use Change Tax		308,150.00		
Sewer Rents	24,900.00	45.00		
Yield Tax	272.30	117.35		4,416.82
TOTAL CREDITS	$6,699,802.97	$9,225,750.82	$ 985,817.56	$ 15,796.43

REPORT OF THE COMMON TRUST FUND INVESTMENTS OF THE TOWN OF MERRIMACK, N.H. ON JUNE 30, 1984

HOW INVESTED		PRINCIPAL						INCOME			
No. of Shares or Other Units	Description of Investment (Names of Banks, Stocks, Bonds, etc.)	Balance Beginning Year	Additions Purchases	Additions Capital Gains	Proceeds From Sales	Gains or (Losses) From Sales	Balance End Year	Balance Beginning Year	Income During Year	Expended During Year	Balance End Year
	FUND A										
	Merchant's Savings Bank										
	Maximizer Acct. 15030206-5	4,109.65	1,988.00				6,097.65	28,332.26	2,442.36		
1150	National Bond Fund, Income Account							5,002.50	533.61		
38	BankEast Corp.								64.60		
400	Dominion Resources, Inc.	8,400.46					8,400.46		1,008.00		
647	Chemical & South West Corp.	11,338.89					11,338.89		1,104.06		
500	Duke Power Company	11,367.37					11,367.37		1,180.00		
200	General Motors Corp.	14,873.71					14,873.71		770.00		
324	Utah Power & Light Company	6,075.61					6,075.61		745.20		
2081	National Bond Fund, Principal Account	10,340.11					10,340.11		965.61		
666	Florida Progress Corp.	10,405.53					10,405.53		1,338.66		
600	Texas Utilities Corp.	10,911.30					10,911.30		990.00		
600	Houston Industries Corp.	11,299.75					11,299.75		1,416.00		
500	Pacific Power * Light Corp.	10,244.40					10,244.40		1,080.00		
430	Kellogg Company	11,726.88					11,726.88		713.80		
535	Nabisco Brands, Inc.	19,262.23					19,262.23		1,246.55		
300	American Home Products, Corp.	15,486.22					15,486.22		756.00		
200	Dupont de Nemours Co.		10,410.40				10,410.40		280.00		
375	Weyerhaeuser Company		12,707.28				12,707.28		115.88		
290	Beatrice Foods, Inc.		9,388.30				9,388.30		123.25		
150	Nynex Co.		8,078.37				8,078.37		223.00		
200	American Telephone & Telegraph Co.	12,767.34			8,138.00		4,629.34		870.00		
1294	Chemical Fund Inc.	15,053.83			14,406.44	(647.39)	—0—		232.98		
415	Public Service Company of Indiana	10,820.87			3,412.40	(7,408.47)	—0—		597.60		
400	First National Bank Corporation	9,610.47			16,615.51	7,005.04	—0—		1,160.40		
510	Franklin New York Corporation	15,045.00				(15,045.00)	—0—		—0—		
	FUND A TOTALS	219,139.62	42,572.35		42,572.35	(16,095.82)	203,043.80	33,334.76	19,959.50	17,732.35	35,561.91

	FUND B									
	Merchant's Savings Bank									
	Maximizer Account 15030208-1	124.81				124.81	4,279.62	309.36		
	Exxon Corporation, Income Account						266.76			
12	BankEast Corp.							20.40		
418	National Bond Fund	1,818.30				1,818.30		194.00		
330	Exxon Corporation, Principal Account	10,718.94				10,718.94		1,072.50		
500	American Electric Power Company	8,409.22				8,409.22		1,130.00		
	FUND B TOTALS	21,071.27				21,071.27	4,546.38	2,724.26	2,635.83	4,634.81
	FUND C									
	Merchant's Savings Bank									
	Maximizer Account 150-30207-3	155.28	530.44			685.72	38,736.26	3,236.49		
273	National Bond Fund, Income Account						1,032.35			
3086	National Bond Fund Principal Account	11,916.06				11,916.06		1,558.56		
1579	Putnam Income Fund	15,498.00				15,498.00		1,250.52		
542	Commonwealth Edison Company	18,497.67				18,497.67		1,581.00		
768	Public Service Company of N.H.	20,782.00				20,782.00		1,221.12		
30	BankEast Corp.							51.00		
600	Florida Progress Corp.	8,438.99				8,438.99		1,206.00		
450	Carolina Power & Light Company	10,661.15				10,661.15		1,120.50		
376	Central & South West Corp.	6,245.47				6,245.47		778.34		
1200	Putnam High Yield Trust	20,004.00				20,004.00		3,540.00		
150	Eastman Kodak Company	10,550.65				10,550.65		645.00		
375	Brooklyn Union Industrial Gas Co.	9,463.70				9,463.70		1,106.26		
500	Wisconsin Public Service Corp.	11,097.21				11,097.21		1,160.00		
500	Alleghaney Power System Inc.	11,477.28				11,477.28		1,275.00		
460	Central Hudson Gas & Electric Corp.	10,295.59				10,295.59		1,223.30		
300	American Brands, Inc.	15,422.08				15,422.08		1,091.25		
400	New England Electric Systems	14,407.43				14,407.43		1,660.00		
250	General Electric Company	9,681.65				9,681.65		487.50		
270	Maytag Company		12,909.10			12,909.10		324.00		
125	International Business Machine Co.		14,547.28			14,547.28		237.50		
	Broker Receivable Merrill Lynch	173.21		173.21		—0—				
	Amoskeag Savings Bank	120.00		120.00		—0—		10.24		
200	Minnesota Mining & Manufacturing Co.	11,768.80		15,359.48	3,590.68	—0—		330.00		
1000	Gulf States Utilities Company	11,498.25		12,334.13	835.88	—0—		1,230.00		
	Nashua Trust Company	10,000.00				10,000.00		620.43		
	Merchants Savings Bank	10,000.00				10,000.00		1,296.51		
	United Federal Bank	10,000.00				10,000.00		1,117.00		
	Indian Head National Bank	10,000.00				10,000.00		1,402.50		
	Bank of New Hampshire National Association Certificate	10,000.00				10,000.00		760.96		
	Bank of New Hampshire National Association Now Account						1,399.08	95.56		
	FUND C TOTALS	278,154.47	27,986.82	27,986.82	4,426.56	282,581.03	41,167.69	31,616.55	23,000.00	49,785.24

REPORT OF THE TRUST FUNDS OF THE TOWN OF MERRIMACK, N.H. ON JUNE 30, 1984

					PRINCIPAL					INCOME				
Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	%	Balance Beginning Year	New Funds Created	Gains or (Losses) on Sale of Securities	Capital Gain Dividends	Balance End Year	Balance Beginning Year	Income During Year Percent	Income During Year Amount	Expended During Year	Balance End Year
	FUND A													
1900	Perpetual Care	Cemeteries	Various	47.7	104,499.85		(7,677.71)		96,822.14	22,459.22	50.46	10,071.56	8,318.14	24,212.64
1917-26	Patterson, Lawrence													
1954	& Carroll	Library	Various	2.2	6,985.26		(515.07)		6,470.19	658.73	3.02	602.78	658.73	602.78
1854	Gage &													
1921	Lawrence	School	Various	34.3	75,085.48		(5,520.86)		69,564.62	7,125.08	32.44	6,474.80	7,125.08	6,474.80
1954	George Carroll	Fire Dept.	Various	14.8	32,517.59		(2,382.18)		30,135.41	3,067.02	14.05	2,804.31	1,630.40	4,240.93
1925	Shedd - Harris	Fire Dept.	Various	—	51.44				51.44	24.71	.03	6.05	—0—	30.76
	FUND A TOTALS			100	219,139.62		(16,095.82)		203,043.80	33,334.76	100	19,959.50	17,732.35	35,561.91
	FUND B													
1960	Perpetual Care	Cemetery	Various	68.1	14,343.40				14,343.40	3,441.40	69.4	1,890.64	1,530.85	1,890.64
1964	Lawrence	Library	Various	29.0	6,112.63				6,112.63	1,004.35	27.8	757.34	1,004.35	757.34
1960	Stockley	School	Various	2.9	615.24				615.24	100.63	2.8	76.28	100.63	76.28
	FUND B TOTALS			100	21,071.27				21,071.27	4,546.38	100	2,724.26	2,635.83	4,634.81
	FUND C													
1965	Harry Watkins	School	Various		278,154.47		4,426.56		282,581.03	41,167.69		31,616.55	23,000.00	49,784.24
	COMMON TOTALS				518,365.36		(11,669.26)		506,696.10	79,048.83		54,300.31	43,368.18	89,980.96
	NOT in COMMON FUNDS													
1945	Harry Watkins	Prize Speaking Contest	Bank		2,000.00				2,000.00	3,671.51		525.77	201.38	3,945.90
1945	Harry Watkins	Prize Spelling Contest	Bank		1,000.00				1,000.00	2,061.50		118.29	—0—	2,179.79
1967	Everett Parker	General Maint. Cemetery	Bank		3,000.00				3,000.00	540.96		554.86	—0—	1,095.82
1970	Griffin Lot Care	Perpetual Care Cemetery	Bank		500.00				500.00	347.18		74.17	50.00	371.35
1970	Griffin Fence Fund Reed Cemetery	Maintenance of Cemetery Fence	Bank		5,000.00				5,000.00	7,240.84		1,152.14	—0—	8,392.98

1950	Mastricola Fund	School	Bank	48,980.41				48,980.41	48,449.96	7,967.58	—0—	56,387.54
1965	Watkins Town Forest-Land	School	Land	1,575.00				1,575.00	—0—			
1965	Watkins Town Forest Income	School	Bank	—0—				—0—	29,886.81	3,218.93	2,210.49	30,895.25
1925	Shedd - Harris Fund Land	Fire Dept.	Land	100.00				100.00	—0—			
	NOT in COMMON FUND TOTALS			62,155.41	—0—	—0—	—0—	62,155.41	92,168.76	13,611.74	2,461.87	103,318.63
	CAPITAL RESERVE FUNDS											
1973	Ambulance	Replacement	Bank	26,794.09	12,000.00			38,794.09	3,663.29	3,604.46	—0—	7,267.75
1973	Grader	Replacement	Bank	57,525.35	10,000.00	(33,331.62)		34,193.73	22,851.42	5,110.36	27,961.78	—0—
1973	Landfill, Capital Opns.	Replacement	Bank	106,225.74	55,125.00	(89,023.85)		72,326.89	24,216.93	8.889.02	31,995.15	1,110.80
1973	Fire Equipment	Replacement	Bank	49,171.48	15,000.00			64,171.48	12,433.46	6,611.57	—0—	19,045.03
1979	Communications	Replacement	Bank	4,805.84	—0—	(4,805.84)		—0—	484.53	414.25	898.78	—0—
1978	Waste Water Treatment Plant, Capital Repairs	Replacement	Bank	—0—	50,000.00	(48,720.11)		1,279.89	—0—	3,256.49	3,139.89	116.60
	CAPITAL RESERVE FUNDS TOTALS			244,522.50	142,125.00	(175,881.42)		210,766.08	63,649.63	27,886.15	63,995.60	27,540.18
	GRAND TOTALS			**825,043.27**	**142,125.00**	**(187,550.68)**	**—0—**	**779,617.59**	**234,867.22**	**95,798.20**	**109,825.65**	**220,839.77**

FINANCE DEPARTMENT
1984 ANNUAL REPORT

On July 1, 1982, the Finance Department was established to maintain the municipality's general accounting records, prepare financial reports, administer internal accounting controls, assist in the town's borrowing, purchasing and investment activities and coordinate the development of computer software.

During 1984, this department issued approximately 4,300 accounts payable checks, processed more than 1,700 purchase orders and over 6,700 invoices, recorded cash receipts of almost $19,700,000, administered the weekly payrolls for approximately 165 employees and completed the following special projects:

(1) Designed a computerized cash receipts system for recording all revenues of the Town Clerk/TaxCollector's office. This system provides for the accounting control over cash receipts, the automatic updating of tax receivable accounts and integration with general accounting records.

(2) Developed fixed asset accounting records for the Sewer Fund.

(3) Assisted the Highway Department in the competitive bidding process relative to the purchase of road salt. As a result, the salt was obtained at a savings of over $1,500 (2½%).

(4) Assisted the New Hampshire Municipal Association in developing a cooperative, self-funded, municipal health insurance program. During the first two months alone, participating New Hampshire municipalities saved approximately $250,000 and additional 1985 cost savings are estimated at $360,000 (8%). For Merrimack, the 1985 savings will amount to at least $15,000 (9%).

(5) Designed computer programming to:

- generate delinquent tax notices in accordance with a recent New Hampshire Supreme Court ruling.
- determine current use property valuations.
- more effectively generate property tax warrants and bills.
- generate bond principal and interest payment schedules for use in evaluating financing alternatives.
- allocate group insurance costs on a departmental basis.

(6) Almost completely redesigned the computer programming relative to the Town Clerk/Tax Collector's tax receivable accounting system.

(7) Participated in the planning efforts that led to the issuance of bond anticipation notes at the favorable interest rate of 7.47% and compiled financial and economic data for inclusion in the related prospectus. These bond anticipation notes in the amount of $1,500,000 represent temporary financing for an extensive road improvement program.

Respectfully submitted,
Robert T. Levan, CPA
Finance Administrator

SELECTMEN'S ANNUAL REPORT
1984

During 1984, the Town of Merrimack, in addition to its traditional services, initiated several programs in response to the present and future needs of the community. These programs reflect the town's commitment to address its needs and to accept their associated costs. We believe that these commitments will enable us to better control the cost of municipal services in the future and, at the same time, improve their availability to our citizens.

At the town meeting, the voters approved the issuance of 7.8 million dollars in municipal bonds for the Roadway Pavement Management Program (RPMP). The voters also approved a 1.1 million dollar bond issue for the town's share of the cost of the Camp Sargent Road relocation. These actions address major road construction, reconstruction and maintenance now and into the future.

Under the RPMP this year, complete reconstruction of portions of Bedford Road and Amherst Road and replacement of the Bedford Road Bridge were accomplished. In addition, approximately ten miles of town road were stone sealed and portions of Wire Road, Peaslee Road and Route 3 were resurfaced.

Several meetings were held with state officials to discuss plans for the Camp Sargent Road relocation. Agreement was reached regarding the proposed route and the state's involvement in the project. Design work will be done by the state during 1985 and construction should begin in 1987. This project will alleviate traffic problems now prevalent on Camp Sargent Road.

Intersection improvement projects at Bedford Road/Route 3 and Baboosic Lake Road/Route 3 were largely completed during the year. These projects were administered by the state and were funded with federal, state and local dollars. These projects will help to ease the traffic problems which exist on Route 3.

In response to concerns for the town's ground water, the Reduced Salt Use Policy was implemented in November. Changes in de-icing salt routes and reduced rates of application of salt were implemented to protect environmentally sensitive areas. The Highway Division will monitor the results of this program so that adjustments may be made in the future as needed.

New sewer lines were installed in the Reeds Ferry section of town to address infiltration and inflow of ground and surface water to the existing sewer lines. This will eliminate the quantities of water which previously entered the sewer system during wet periods, thus adversely affecting the operation of the Wastewater Treatment Facility. In addition, roads disturbed by the project were reconstructed and paved.

In August, Edward J. Blaine Jr., P.E., Director of Public Works, resigned in order to accept the Director of Public Works position with the town of Salem, New Hampshire. He had been with the town since 1976, first as Technical Assistant and, subsequently, as the first head of the Public Works Department which was created in the fall of 1976. During his tenure as director, many highway, sewer system and other public works projects were completed in response to the needs of the town.

In November, we were pleased to welcome C. Jonathan Manning, P.E., as the new Director of Public Works. Mr. Manning came to us from Claremont, New Hampshire, where he had served as City Engineer since 1976. He was chosen after a comprehensive selection process during which the town was assisted by the New Hampshire Municipal Association, Professional Recruitment Service. He holds a B.S. degree in Civil Engineering from Lehigh University and a Masters in Business Administration from the University System of New Hampshire. As Director of Public Works, he will administer the Highway, Landfill, Sewer, Vehicle Maintenance and Building Maintenance Divisions.

In June, Robert J. Carver, Code Enforcement Officer, resigned in order to accept a position in the private sector. He had been with the town since 1976, first as Assistant Building Inspector and then as Building Inspector in 1977. He was responsible for inspection and enforcement of our codes and ordinances, and assistance to the Planning Board and Zoning Board of Adjustment during a period which saw extensive growth and change in Merrimack.

In September, we were pleased to welcome Eugene H. Leger as our new Code Enforcement Officer. Mr. Leger was chosen after a comprehensive selection process which included assistance from the New Hampshire Municipal Association, Professional Recruitment Service. He was previously self-employed in the design and construction of energy-efficient homes. He has attended Springfield College, Clark University and Worcester Trade School. He will be responsible to enforce Merrimack's zoning ordinances and building codes.

In November, Norman V. Carr, M.S., PA-C, resigned as Health Officer. Mr. Carr had held the position since 1982 after serving as Deputy Health Officer since 1979. Nancy Bailey was appointed as his successor. The health officer investigates and acts upon health complaints, communicable diseases, septic system problems, food service establishments, public swimming areas and other related matters.

The Municipal Hazardous Waste Facility Review Committee continued its efforts during the year to protect the town's interest regarding the proposed location of Applied Chemical Technology, an organic solvent recycling facility, in Merrimack. Their efforts included monitoring the state's progress on the draft permit, testimony before the state agency and legislative committees and exploration of legal avenues.

The codification of town ordinances and regulations was commenced by General Code Publishers Corporation. The municipal code will contain all of the town's ordinances that have been adopted since 1940 except zoning ordinances, and subdivision regulations which are presently being revised. The voters will be asked at town meeting to adopt the code as the official document of the town.

During the year, work continued on the renovation of the Old Police Station for use as an adult community center. By the end of the year, the building was ready for occupancy. The lease agreement with the Adult Community Center Board of Directors was signed on January 24, 1985. The use of the building is envisioned as being predominantly for our senior citizens.

In September, we commenced negotiations with our public works union, Local 2986, American Federation of State, County and Municipal Employees. This union represents thirty-six employees of the Highway, Sewer, Landfill and Equipment Maintenance Divisions. In March 1985, tentative agreement was reached on a two-year contract.

In October, we began negotiations with our police union, Local 320, International Brotherhood of Police Offices. This union represents nineteen of our police officers. In February 1985, tentative agreement was reached on a two-year contract.

Negotiations with our firefighters' union, Local 2904, International Association of Firefighters, resumed in September after the union rejected the mediated settlement agreement which had been reached in May. In November, the town and the union declared impasse and asked for the appointment of a factfinder.

In October, the tax rate for 1983 was set at $29.15 per thousand by the Department of Revenue Administration. The rate was based on a total gross property tax of $12,622,778, and a net valuation of $433,028,396. The town, school and county tax rates were $5.35, $21.83 and $1.97 respectively.

The surplus for the town for the fiscal year ended June 30, 1984, was $1,264,589. This surplus resulted from a combination of revenues which exceeded estimates, appropriations which exceeded expenditures and auditing adjustments. Eight hundred sixty-eight thousand dollars ($868,000) of the surplus were used to reduce the 1984 tax rate.

We were pleased during the year to see the completion of important new businesses and the commencement of others which will provide sources of employment and community pride for Merrimack residents in the future.

We are proud to have been associated with, and express our gratitude to, the members of town boards, commissions and committees, departments and division heads, employees and their families, local churches, service organizations and citizens who have contributed to the operation of the town during the past year.

Merrimack Board of Selectmen

Nancy R. Gagnon, Chairman
Donald H. Botsch
Robert W. Brundige
Rossiter R. Holt Jr.
John J. Grady

MERRIMACK DEPARTMENT OF PUBLIC WORKS
1984 ANNUAL REPORT

This Department's theme "Maintaining the Present . . . . . Building for the Future" well describes this past year's activities and accomplishments. The rapid pace of development within the Town continues to severely strain and challenge our ability to deliver quality services and maintain existing facilities while constructing needed capital improvements. Nevertheless, 1984 was a year of achievement. In addition to providing essential services such as snow plowing, wastewater collection and treatment, solid waste disposal, and street maintenance, the Public Works Department accomplished the following:

Implementation of the Roadway Pavement Management Program (RPMP) approved at Town Meeting. This program recognizes that timely maintenance of properly constructed highways is far less expensive than reconstruction after failure. The RPMP established annual programs for both the maintenance and reconstruction of town highways based on priority (condition and use). Work undertaken during this initial year of the program included the stonesealing of approximately 10 miles of local (minor) streets, resurfacing of sections of Wire and Peaslee Roads, and Route 3 with bituminous concrete, complete reconstruction of major sections of Bedford Road (1.0 miles) and Amherst Road (1.3 miles), and replacement of the Bedford Road Bridge over Baboosic Brook.

Implementation of a "Reduced Salt Use Policy" adopted by the Board of Selectmen in November for the purpose of protecting the Town's ground and surface waters from excessive use of salt in winter road maintenance. Actions to effectuate this policy included education/training of Highway Division Personnel on proper salt use and application procedures, calibration of salt spreading equipment, posting of appropriate signs designating areas of restricted salt use, monitoring of salt used, and detailed record keeping.

Construction of the Reed's Ferry Sewer System to eliminate surface and ground waters from entering the sanitary sewer. This project replaced much of the old, deteriorated wastewater system, constructed new storm drains, eliminated discharges of untreated (raw) sewage, and connected several unsewered properties to the wastewater system. In addition, roads disturbed by the project were reconstructed and paved.

Implementation of an "Industrial Wastewater Pretreatment Program" to regulate and monitor discharges of non-domestic wastes into the Town's Wastewater System. The purpose of this program is to legally prevent the discharge of substances into the wastewater system which could damage facilities and equipment, disrupt or interfere with the treatment process, or pass through the wastewater system untreated into the Merrimack River.

Improvements in the Sludge Composting Operation at the Lagoon Site near the Landfill. Purchase of a crane and new front end loaders increased production and enabled year around composting of sludge, thus reducing the total time necessary to clean out the Lagoon by some four (4) years. Estimated savings: $350,000.

Installation of a tank for storage of polymer at the Wastewater Treatment Plant to enable bulk purchase at a reduced price, thus, reducing annual operating costs by $14,500.

Engineering review and inspection of Public Works improvements under construction in approximately 30 active private developments, coordination of this private development with the Town's Capital Improvement Program and existing facilities, and review of all subdivision and site plans submitted to the Planning Board.

Your Public Works Department recognizes that the future will be even more demanding. We stand ready to meet these future challenges, however, because of a sincere committment to improving productivity and finding better solutions. Our management philosophy is not to be bound by the past, but to seek innovation, to keep abreast of what other public works departments are doing, to base decisions on long term value and least cost, and above all to maintain and exhibit a positive, "can do" attitude.

As your new Director of Public Works, I obviously had little to do with this year's accomplishments. Credit properly belongs with the Division Superintendents and Administrative Staff who assumed the responsibility and worked the long hours to get the job done in the absence of a Director. The cooperation and assistance given me by Town officials and employees has been most helpful. I am particularly indebted to the staff and employees of the Public Works Department for their support and dedication.

MERRIMACK DEPARTMENT OF PUBLIC WORKS

Director of Public Works
C. Jonathan Manning, P.E.

Town Engineer
Ernest D. Jeffrey

Administrative Secretary
Rebecca Johnson

HIGHWAY DIVISION

Highway Superintendent
John M. Starkey

Highway Foremen
Ernest Raymond
George Thibeault

Oscar Decato, Equip. Operator III
Kenneth Dion, Equip. Operator I
Earl Dubois, Equip. Operator II
Paul Gagnon, Equip. Operator I
Robert Hamlot, Equip. Operator I
Joseph Maguire, Equip. Operator I
Bruce Moreau, Equip. Operator II
Michael Penn, Equip. Operator I
Albert Pinet, Equip. Operator I
Robert Sullivan, Equip. Operator I
Joseph Tomolonis, Equip. Operator I
Clarence Worster, Equip. Operator I

Suzanne Gerow, Clerk Typist

EQUIPMENT MAINTENANCE DIVISION

Equipment Maintenance Superintendent
Rossiter R. Holt, Jr.

Ronald Bergeron, Mechanic II
Samuel Walker, Mechanic I

SOLID WASTE DIVISION

Kenneth Mason, Operator III
Vacant, Landfill Attendant

BUILDING GROUNDS & MAINTENANCE

Philip Meschino, Custodian II
George Delaney, Custodian/ Maintenance I

SEWER DIVISION

Sewer Division Superintendent
Larry R. Spencer

Assistant Superintendent
James Taylor
Wayne Johnson

Chemist
Frank Schlenker

Industrial Wastewater Pretreatment Inspector
Roger Descoteaux

Secretary
Becky Lambert

Sharan Facteau, Lab. Technician
James Dwire, Mechanic II
David Dion, Mechanic I
Richard Blanchard, Operator II
James Fogg, Operator II
Tadeusz Praczak, Operator I
Stephen Garczynski, Operator I
Edward Swiesz, Equip. Operator II
Robert Higgins, Mechanic II
James Butler, Mechanic I
John Manning, Operator I
Cecil Peters, Operator II
James Davala, Operator I
Kenneth Binstock, Operator I
Timothy Mason, Equip. Operator II

COMPOST

Compost Foremen
Richard Garstang - Lagoon
Emile Desrosiers - Treatment Plant

Wilfred Patrick, Equip. Operator II
Steven Doumas, Equip. Operator II

REPORT OF THE MERRIMACK POLICE DEPARTMENT

To the Honorable Board of Selectmen and the citizens of the Town of Merrimack, I herewith submit my report for the Merrimack Police Department for the period covering January 1, 1984 through 31 December, 1984.

Our clearance rate for Part #1 and Part #2 crimes remain higher than the national average. We feel that this is a noteworthy achievement in view of the growth and prosperity that the Southern New Hampshire region is experiencing.

Like other police departments in our area, traffic poses a major problem for us. Enforcement has increased but so has our traffic accidents, during this calendar year.

We pledge to coordinate our efforts to meet the special needs and conditions that exist.

We thank you for your help and guidance during 1984, and once again ask for your support in 1985.

Sincerely,
JOSEPH R. DEVINE
Chief of Police

CHIEF OF POLICE
Joseph R. Devine

DEPUTY CHIEF
Oscar F. Gerlach

PATROL DIVISION
Capt. William Mulligan
Lt. Thomas Iverson
Sgt. Richard Dumont
Sgt. Robert Ritchie
Sgt. George Rousseau
Sgt. Paul Stavenger
Sgt. Theodore Trask

Off. Peter Albert
Off. Michael Bergstrom
Off. David Cataldo
Off. Glen Clark
Off. Theodore Curtis
Off. Michael Dudash
Off. James Hughes
Off. Ronald Ketchie
Off. Brian Moore
Off. John Queen
Off. Burt St. Germain
Off. Mark Schofield

ANIMAL CONTROL OFFICER

Off. Faye LaCourse

CRIMINAL INVESTIGATION UNIT

Det./Lt. William Miller
Juv./Det. Lawrence Westholm
Det. Michael Milligan

SERVICE UNIT

Carol Yule	Secretary to the Chief
Sally Thompson	Detective Unit
Carolyn Green	Records
Joan Vasco	Records
Christine Orleans	Records

SPECIAL POLICE OFFICERS

A. Doty
L. Doty
A. Dunn
G. Felski
J. Geas
S. Goodwin
J. Kain
D. Killkelley
D. Lamy
R. Levierge
D. Plourde
I. Pouliot
P. Young

COMMUNITY SERVICE OFFICER

Off. Bradford Cross

COMMUNITY SERVICES PROGRAMS

CRIME PREVENTION

Neighborhood Crime Watch
Stranger Awareness
Operation Housecheck Operation Identification
Homeowner and Business Crime Prevention Seminars
Home and Business Security Surveys

SAFETY

Bicycle Safety
School Bus/Stop Safety
Highway Safety

CRIMELINE PROGRAM

POLICE COMMUNITY RELATIONS

Child Fingerprinting
Tours
Press Releases
Career Day Participation

REQUESTS FOR LECTURES/PROGRAMS

Kindergartens: Avanti I & II, St. James, Grace Christian, ACT, South Merrimack Christian, Merrimack Congregational Church, Kids Inn, PTA

Elementary Schools: Reeds Ferry, Mastricola, Thorntons Ferry

Boy Scouts: Troop 424

Girl Scouts: Troop 368, Troop 203, Troop 724

Cub Scouts: Pack 424-den 3, Pack 525, Pack 654-den 2, Pack 424-den 2, Tiger Pack 428

Brownies: Troop 873, Troop 688

Organizations: Veterans of Foreign Wars Post 8641, Merrimack Action Committee, Grace Baptist Church Group, Methodist Men's Club, ACT Kindergarten Parents Group, Country Crossing Condominium Assoc., Temple Beth Shalome Retreat Camp Naticook.

PATROL DIVISION:

Patrol is the most visible of all police services. It has been said that patrol is the backbone of a police department. Indeed, all police services are either supportive or supplemental to the patrol division.

The basic objective for police patrol is crime prevention and suppression, maintaining the social order, and providing services to the public we serve.

During calendar year 1984, the patrol division received a total of 14,624 requests for police service. Some of these requests include:

514 Ambulance assists
393 requests for escorts from local business
985 vacant house checks requested
47 reports of missing and/or lost persons
531 unsecured premises detected by patrol units
6 reports of bomb threats
526 burglary alarms answered

With the increase in population and business we are experiencing, these requests for service will increase.

UNIFORM CRIME INFORMATION

The Uniform Crime Reporting System is a reporting system for National, State and Local crimes that are committed in the United States.

Part #1 Offenses are the most serious crimes, and they begin with the most violent, which are crimes against the PERSON:

Criminal Homicide
Forcible Rape
Robbery
Assault/Simple Assault

The next four crimes are called serious property crimes:

Burglary
Theft/Larceny
Motor Vehicle Theft
Arson

The accompanying chart shows the raw figures as they were actually reported:

PART #1 OFFENSES:

Classification Of Offenses		1984 Actual Offenses	1984 Offenses Cleared	1984 % Cleared	1983 % Cleared	1982 % Cleared
0100 - Murder	=	0	0			
0200 - Rape	=	8	7	87.5%	100%	100%
0300 - Robbery	=	1	0	0.0%	60%	100%
0400 - Assault	=	9	9	100%	100%	100%
0500 - Burglary	=	86	28	32.4%	31%	39%
Residence	=	60	19	31.7%		
Business	=	26	9	34.6%		
0600 - Larceny	=	268	42	15.5%	27%	30%
Over $50.00	=	210	34	16.3%		
Under $50.00	=	58	8	13.7%		
0700 - Auto Theft	=	21	17	80.9%	62%	71%
0800 - S/Assault	=	55	48	87.3%	80%	86%
0900 - Arson	=	1	1	100%	30%	28%
TOTAL	=	449	152	33.4%	35%	41%

UNIFORM CRIME INFORMATION

PART #2 OFFENSES

Classification Of Offenses		1984 Actual Offenses	1984 Offenses Cleared	
1000	Forgery	8	8	
1100	Fraud	55	39	
1200	Embezzlement	0	0	
1300	Possession Stolen Property	10	10	
1400	Criminal Mischief	292	23	
1500	Weapons & Possession	3	3	
1600	Prostitution	0	0	
1700	Sex Offenses	8	5	
1800	Narcotic Offenses	28	28	
1900	Gambling Offenses	0	0	
2000	Offenses Family	18	18	
2100	O.U.I.L.	176	176	
2200	Liquor Law Violations	8	8	
2300	Intoxication	42	42	
2400	Disorderly Conduct	24	24	
2600	Other Offenses	147	110	
	TOTAL	819	494	or 59.2% Cleared

1984 JUVENILE REPORT

Offenses	Male	Ct	Other	Female	Ct	Other	Total
Arson	1	1					1
Assault	8	7	1				8
Burglary	40	36	4	1	1		41
Conspiracy							
Contempt of Court							
Criminal Mischief	31	5	26				31
Criminal Threatening	1		1				1
Criminal Trespass	4	3	1	1	1		5
Disorderly Conduct	8	1	7				8
Escapees from YDC	3		3				3
False Report							
Family Problems				1		1	1
Forgery							
Firearms							
Harassment	2		2	1		1	3
Indecent Exposure							
Intoxicated or Protective Custody	13		13	3		3	16
Knowingly Present				2	2		2
Motor Vehicle	6	4	2				6
Possession/Alcohol	7		7				7
Possession/Drugs	8	7	1	1	1		9
Receiving Stolen Property	9	7	2				9
Resisting Arrest	1	1		2		2	3
Runaways	27		27	26		26	53
Shoplifting	2	1	1				2
Suspicious Persons	5		5	2		2	7
Theft	8	5	3				8
Truant	4		4	8	1	7	12
Unauthorized Use	5		5	2		2	7
Uncontrollable Child	7	3	4	11	8	3	18
Undesirables	1		1				1
Victims/Abuse or Neglect	2	1	1	2		2	4
Violations of Ct Order	1		1				1
TOTALS	204	82	122	63	14	49	267

1984
MERRIMACK DISTRICT COURT CASES

	Trials	Pleas
January	14	191
February	11	170
March	12	261
April	14	222
May	8	231
June	16	252
July	7	215
August	7	150
September	13	148
October	8	269
November	21	240
December	16	263
TOTAL	147	2612

Total Adult Cases - 2759

TRAFFIC ACCIDENT AND TRAFFIC ENFORCEMENT SUMMARY FOR 1984 VS. 1983

ACCIDENT/SUMMARY	1984	1983
Fatal Accidents	2	3
Personal Injury Accidents	106	102
Investigated Property Damage Accidents	479	334
Non-Investigated Accidents	112	101
Total Accidents	699	534

ENFORCEMENT/SUMMARY

Motor Vehicle Summons	2,559	1,712
speeding	1,375	1,017
other moving violation	71	319
other violation	1,113	566
Summons Issued at Accidents	73	73
Traffic Summons with Reports	99	78
O.U.I.L. Arrest at Accidents	31	24
O.U.I.L. Arrest (non-accident)	176	101
Parking Enforcement	468	80
Traffic Warning Issued	4,694	3,553
D.E. Tags Issued	1,851	1,201

ANIMAL CONTROL OFFICER'S REPORT FOR 1984

Animal Complaints	813
Unlicensed Dog Summons	104
Menace	3
Nuisance	6
Running At Large	13
Dog Bites	2
Failure to Procure Rabies Vaccine	10

DEPARTMENT SPONSORED PROGRAMS AND COMMUNITY SERVICE ACTIVITIES

Policemen often perform in the public under circumstances that could cause misunderstanding of their activities. Through programs offered and various community sponsored activities we aim to better inform the public of our mission.

Presentations offered are tailored to the learning needs of the age group involved and with the cooperation of our school department and/or the local organization which we are dealing with.

1984 saw the continuation of our Child Identification Fingerprinting Program.

Continuation of Merrimack Crimeline Inc.'s program to elicit information on crime by providing cash awards and guaranteeing anonymity to those who participate.

Continued participation of our Communication Center in the Good Morning Merrimack program, which brings enjoyment and a safe feeling to many of our senior citizens, through their morning telephone call to the dispatch center informing us of their well-being.

Continued participation in Drug and Alcohol Education programs in cooperation with the Merrimack School Department and the Merrimack Action Committee against Substance Abuse. In particular presentations for the new substance abuse program initiated by the Mastricola Middle School for the seventh grade.

Continuation of the Neighborhood Watch program with the addition of the Four Seasons and David Park Crimewatch Organizations joining the Belmont Drive Area Crimewatch. More to come in '85.

Continuation of the Stranger Awareness program through "Patch the Pony" presentations in all Merrimack's Kindergartens and the addition, this year, of reinforcement talks by the Community Service Officer in every elementary classroom.

Obtained a Federal Highway Safety Grant, through the Merrimack Action on Substance Abuse, for full funding of a special weekend patrol for the purpose of apprehending drivers operating under the influence of alcohol.

Reactivation of the Police Explorer Post at the Merrimack Police Department.

CAREER DEVELOPMENT DURING 1984

Training is the key to a successful police department. Officers, through training try to mold themselves to the image of the officer-ideal. Training can be directly related to performance, quality of work, and the understanding of people's needs. Career development programs have been successful in preparing the officers. These efforts will continue progressively.

During 1984 the following schools have been attended by members of your police department:

Interviews and Interrogations
Firearms Instructor
Identi-Kit Composite
Crime Scene Investigation, Forensic Identification of Bodies, Fatal
Motor Vehicle Accident Investigation
Flagmans Seminar
Computer Terminal Training
Weapons Qualifications
Boston Police Academy Motorcycle Operations and Enforcement School
Horizontal Gaze Nystagmus
Uniform Crime Reports
Crime Scene Management
Fingerprinting
Intoximeter School
Photography
Accident Investigation

SPECIAL OFFICERS TRAINING

P.R. 24 (night-stick)
Communications
Courtroom Demeanor
Part-time Certification School
Radar Speed Measurement

Courses instructed by members of the Department:

Review of the Practical Crime Scene Exam: Given to the 13th annual New Hampshire Police Cadet Training Academy: Instructor: Det./Lt. Miller

Radar Speed Measurement Course: Given to New Hampshire Police Academy, 68th session: Instructor: Lt. T. Iverson

D.W.I. Laws: Given to New Hampshire Police Academy, 68th session: Instructor: Lt. T. Iverson

Radar Speed Measurement Course: In-service officers held at police academy and Franklin Police Department: Instructor: Lt. T. Iverson

Lt. T. Iverson and Off. J. Hughes addressed the National Honor Society convention held in Manchester, N.H. Both officers spoke on the "The life of a Law Enforcement Officer."

New Hampshire Supreme Court Decisions and D.W.I. Laws given to New Hampshire Part Time Academy by Lt. T. Iverson and Off. R. Ketchie.

MERRIMACK COMMUNICATIONS CENTER

To the honorable Board of Selectmen, the Town Manager, and the citizens of Merrimack, I herewith submit my report for the Communications Center for the calendar year ending December 31, 1984.

Supervisor

Daniel C. Ring

Dispatchers

Agnes Warrington
Deborah West
Rosemary Tinsch
Michele Gagne

Substitute Dispatchers

William Singley
Jay McSweeney
Richard Todd
John Geas

Emergency Dial — 424-2222

Business Dial — 424-3774 or 424-2378

COMMUNICATIONS CENTER ACTIVITY DURING 1984

The following statistics show the number of calls which were handled by your Communications Center for the year 1984.

Telephone calls	59,177
Radio calls	297,295
Window service	6,202

NEW EQUIPMENT:

On July 1, 1984 we went on line with a new computerized teletype system. This enables your police department to put out missing persons, stolen vehicles etc. in a matter of seconds.

Your Communications Center is open twenty-four hours a day, seven days a week to serve you.

In conclusion, your Communications Center personnel want to thank the citizens of Merrimack, the Board of Selectmen, and our Town Manager for their understanding and consideration.

Respectfully Submitted
Daniel C. Ring
Communications Supervisor

MERRIMACK AMBULANCE RESCUE SERVICE

To the Honorable Board of Selectmen and the citizens of Merrimack, I herewith submit my report for the year 1984.

Organization

Director	Norman Carr, PA-C
Ambulance Officer	Richard Edmonds, EMT-2
Assistant Ambulance Officer	David Edmonds, EMT-2
Training Officer	Thomas Ladd, EMT-2
Secretary/PI Officer	Sandra Ostman, RN, EMT-2

1984 could well be described as a year of transition for the Merrimack Ambulance Rescue Service. Health, job transfers, and other personal pursuits took their toll in reducing numbers of volunteer members while addition of new members did not keep pace. A 26% overall reduction in membership over the year placed increased responsibility on the remaining volunteers as well as our supporting emergency response departments (i.e., Fire Fighters, Police Officers, and Communications Personnel). To those who have departed, we wish the very best in their new endeavors, and to those who have joined our ranks; a sincere welcome to each of you and the new energy and ideas that you provide.

The state-of-the-art of emergency medical care has also been changing during this reporting period. Advent of advanced field medical procedures, fully operational local trauma centers, upgraded communication systems, and new diagnostic/treatment equipment combine to form a complex program aimed at preserving life and limb for our town's residents and visitors.

The demographic changes of Merrimack in 1984 have also impacted on the demands for ambulance services. Industrial growth, dramatic increases in the number of housing units, and new recreation and leisure establishments have all altered the emergency medical needs of our community and promise to continue to do so for the foreseeable future.

Throughout this period of transition, MARS remains dedicated to the task of providing the best possible emergency medical services for our community and we recognize that our ability to do so is significantly enhanced by the budgetary support of the MARS Auxiliary and those generous citizens and businesses who support auxiliary fund raising.

ACTIVITY REPORT

Total runs involving patient care = 540
Total standbys (no patient) = 125
Total responses = 665

Receiving Facility	Illness	Injury	Transport
St. Joseph's Hospital	108	90	59
Memorial Hospital	67	46	14
Merrimack Medical Park	42	77	1
Elliot Hospital	9	9	1
C.M.C. Hospital	12	7	5
Merrimack Family Practice Center	1	2	0
Manchester V.A. Hospital	4	0	0
Out of area hospitals	6	0	0
	249	231	80

(Total Patients transported = 560)

ACTIVE MEMBERS

Town employees:

D. Bertrand, EMT-P
F. Dupuis, EMT-P

Volunteers:

M. Barb, PA-C
L. Bellemore, EMT-A
S. Bourbeau, EMT-A
N. Carr, PA-C
E. Damon, EMT-A
P. Deane, CPR
D. Edmonds, EMT-2
D. Edmonds, EMT-2
S. Edmonds, EMT-A
S. Heinrich, AFA
W. Hicks, EMT-2
C. Holbrook, CPR
T. Ladd, EMT-2
R. Leahy, EMT-2
D. Logan, EMT-A
S. Ostman, RN, EMT-2
J. Roberts, EMT-2
C. Rogers, EMT-A
D. Salcito, EMT-A
L. Wilkins, RN, EMT-2
D. Wrobel, EMT-A
Fr. Richard, Chaplain

Respectfully submitted,
N. V. Carr, Ambulance Director

MERRIMACK FIRE DEPARTMENT

To The Honorable Board of Selectmen and the
Citizens of the Town of Merrimack:

I herewith submit my report for the Merrimack Fire Department for the period from January 1, 1984 through December 31, 1984.

In 1984 we have again experienced an increase in our incidents, primarily due to an increased number of emergency medical runs. Fortunately, our fire losses have remained stable. Code enforcement, fire prevention and quick response by suppression forces have all played a part in maintaining this good record.

Our goals continue to be to provide the best possible protection for life and property against the ravages of fire and other disasters to the Citizens of Merrimack. To continue to meet this goal, we will in the near future, have to expand our Department. There will be a need for additional manpower, both Career and Call. Our next objective will be to man our South Merrimack Station with at least two men on a twenty-four-hour basis to supplement our Call Personnel in this area of town.

We will be purchasing a new pumper in the upcoming fiscal year. It is hoped that this new unit will address some of the maintenance problems we have been experiencing, namely rust. The body will be aluminum and the cab will be fully rust-proofed in an attempt to eliminate the rusting problem.

In conclusion, I wish to thank all who have been so helpful during 1984 — the men and officers of our department, the Merrimack Ambulance Rescue Service, the Merrimack Police Department, the School Department, the Building Department, the Department of Public Works, the Ladies Auxiliary, the Town Manager and the Board of Selectmen. And last, you, the most important, the Citizens of Merrimack who have always been found to be most supportive of our work. It is you who have made Merrimack a better, safer place to live and work in.

Respectfully submitted,
Charles Q. Hall
Fire Chief

FIRE DEPARTMENT EMERGENCY NUMBERS	FIRE DEPARTMENT BUSINESS NUMBERS
424-5557	424-3690
424-5571	424-4704

PRESENT MEMBERS OF YOUR FIRE DEPARTMENT

PERMANENT

Chief C. Hall
Deputy Chief J. Comer
Captain H. Young
Lt. J. Hall
Lt. D. Smith
Lt. R. Soucy
D. Belanger
J. Belanger
W. Cashin
J. DeSilva
R. Hansen
D. Joki
R. Letellier
N. Pepin
W. Perkins
L. Rothhaus
C. Smith
R. Todd
G. Woodward, Mechanic
D. Mooney, Secretary

CALL FIREFIGHTERS

2nd Dep. Ch. J. Frank Hall
3rd Dep. Ch. M. Carrier
Lt. L. Carle
Lt. J. Greenfield
Lt. J. Hall, Clerk
Lt. J. Higgins
Lt. D. Spence
J. Boyer
J. Bean
S. Brimlow
G. Burpee
J. Calogero
M. Currier
J. Fries
R. Greenfield
E. Holbrook
W. Johnston
D. Leclaire
E. Marcel
B. Mitchell
C. Nelson
T. Rice
T. Rocca
P. Rogers
G. Ross
R. Schaumann
W. Singley
F. Twardosky
S. Weeks
C. Worster, Warden
L. Worster
R. Zinsmeister
Father Edward Richard, Chaplain
Reverend Harold Wheeler, Chaplain

DIVE TEAM

R. Hansen
C. Smith
P. Stavinger

MERRIMACK FIRE DEPARTMENT

1984 Fire Activity Report

Type of Incident	No. of Runs
Structure Fires	23
Vehicle Fires	39
Box Alarms	142
False Alarms	6
Needless Calls	13
Chimney Fires	58
Wood Stoves	8
Furnace	7
Appliances	20
Electrical Problem	29
Flammable Liquid	1
Flammable Liquid Spill	11
Gas Leak	2
Odor of Gas	11
Trees on Wires	2
Wires Arcing/Down	38
Motor Vehicle Accident	122
Rescue	3
Dumpster	3
Rubbish	5
Smoke Investigation	103
Brush	61
Grass	7
Bomb Threat	5
Service Calls	90
Mutual Aid	30
Medical Assist	238
Lightning Strike	5
TOTAL	1,082

Inspections - Commercial	206
Welfare Inspections	24
Tank Inspections	6
Wood & Coal Stoves	105
Oil Burners	65
Kerosene Heater Permits Issued	74
Business Phone Calls	11,223
Emergency Phone Calls	1,185
Radio Logs	10,972
Burning Permits Issued	802

REPORT OF THE TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

Our first forest fire prevention law was enacted by our State Legislature 90 years ago. This early law set in place a cooperative forest fire prevention and suppression effort between city and town governments and State government. It simply stated that no open fire could be kindled, when the ground is free of snow, without the written permission of the town/city Forest Fire Warden. This law also stated that anyone kindling a fire without written permission shall be liable for the damage caused and subject to a $1000 fine.

During the past 90 years, this law has worked so well that it has remained unchanged. All open fires when the ground is not covered with snow must be authorized by the local Forest Fire Warden. Persons kindling a fire without a permit when one is required are liable for damages caused, fire suppression costs and subject to a $1000 fine.

This cooperative fire prevention law has contributed significantly to our nationally recognized annual forest fire loss record.

1984 STATISTICS

	State	District	City/Town
No. of Fires	875	169	68
No. of Acres	335	67	6.5

MERRIMACK VALLEY HOME HEALTH CARE ASSOCIATION, INC. ANNUAL REPORT - 1984

Our Association's staff continues to serve the residents of your town in many ways. Our nurses provided skilled and long-term care, therapies provided rehabilitative measures, home health aides gave personal care, homemakers helped to enable patients to be at home in an adequate environment and our social worker helped with financial, social and economic problems. Our team effort is individually tailored to each patient's needs which allows each person to maintain as much independence and dignity as long as possible.

While the patient's needs and desires are our central focal point, we also are strongly committed to the cost savings that home care can achieve over institutionalization. The low unemployment rate, which makes staffing a challenge, has made it difficult to provide as much service as would be ideal in some cases. Funding projections for 1985 are not as positive as in past years. Medicare remains a problem since the trend is toward more rigid definitions of eligibility.

In 1984 the following residents of your town devoted much time to our Association by serving on our Board of Directors: Eleanor Flanders, Shirley Foret, Effie Hall, Constance Heath, Harry Lamont, Olive Marcinkowski, Lois Oster and Patricia Wallace.

SERVICES PROVIDED IN MERRIMACK

Nursing visits	1,473
Therapy visits	481
Social Service visits	151
Home Health Aide visits	1,651
Homemaker visits	1,956
Telephone Consultations	458
Not Home/Not Found	160
Seniors Blood Pressure sessions	12
Well Child Clinic visits	310

Immunization clinic — monthly at office — 2-3x/yearly, in towns
Office foot care clinics — as scheduled
Office Walk-in Blood Pressure clinics — weekly
Industrial Screenings — by arrangement

Submitted by,
(Mrs.) Dorothy Marcek
Executive Director

REPORT OF THE TRUSTEES OF THE MERRIMACK PUBLIC LIBRARY

The "Challenge of Change" faces all of us and the Merrimack Public Library is trying to meet those changes which are so necessary to keep us moving ahead to meet the challenges of the changing eighties. With a circulation of over 115,000, we are constantly striving to offer an up-to-date collection of reference materials, current books, recordings and periodicals. We ask for your support of the 1985-1986 budget as we prepare to meet the many challenges which face us.

The construction outside of our facility is almost completed and we wish to thank our patrons who have faced the challenges which this construction brought about. We hope to have the area landscaped and once again placed into shape so that all may be proud of our facility, inside and out. The Trustees have recognized that our building is growing older and have recommended that additional monies be expended to keep our building in tip-top shape.

Our dynamic library staff is keeping up with the challenges and changes of the computer age, having attended workshops sponsored by the State Library on library automation. Your Trustees have requested funding in this year's budget to provide automation of our facility in concert with the New Hampshire State Library. We feel that these steps are necessary to provide the citizens of Merrimack with more effective and efficient library service.

The Trustees were saddened to see Thomas Ladd, our reference librarian, resign to assume a greater challenge with the New Hampshire State Library. Tom served both the Merrimack Public Library and the Town of Merrimack both as a professional librarian and as an Emergency Medical Technician with the Merrimack Ambulance Rescue Squad. Our staff continues to make us proud, however, as Brenda Grady was elected as secretary of the Children's Librarians of New Hampshire during this past year.

The Trustees would like to thank the various clubs, citizens and Friends of the Library for their many gifts this year. Your generosity is greatly appreciated.

We welcome suggestions from you, our public, as we continue toward our goal of making your library one that is a comprehensive, vital source of the most current information and one that you can use with pride. We have many changes ahead of us. With your help, we shall be able to meet these "Challenges of Change".

John J. Grady, chairman
Joan Mountford, secretary
Robert Kelley, treasurer

REPORT OF THE MERRIMACK PUBLIC LIBRARY BOARD OF TRUSTEES FY 1983-1984

	General Account 7-1-83 - 6-30-84	Fine Money 12-8-83 - 6-30-84
Balance as of July 1, 1983	**$ 736.35**	
RECEIPTS		
Fines	1,557.68	1,381.84
Lost Books	67.90	297.42
Donations	1,025.00	—
Trusts	2,124.93	—
Misc. (reimbursements, etc.)	1,426.06	354.20
Interest	105.24	—
	6,306.81	2,033.46
DEBITS		
Library Materials	1,699.96	1,391.95
Library Programs	593.79	218.04
Supplies	53.95	—
Postage	159.25	—
Printing	64.80	—
Travel & Meetings	22.40	—
Miscellaneous	1,870.49	—
	4,464.64	1,609.99
Balance as of June 30, 1984	2,578.52	423.47

John J. Grady, Trustee
Joan Mountford, Trustee
Robert Kelley, Trustee

REPORT OF THE MERRIMACK PUBLIC LIBRARY
1984

The past year has been another year of growth for the Merrimack Public Library, and a year of both external and internal changes.

The library building, staff, and patrons lived through the Route 3/ Baboosic Lake Road expansion. Getting to the library became a challenge for both staff and patrons, and business was slower as a result. Once the project is finished, in the spring of 1985, the Friends of the Library will attempt to put the library's grounds back together and we should once again look good on the outside!

The library staff also went through some changes during the year, with both familiar faces leaving, and new faces coming in. Past employees to be recognized and thanked for their service include Mary Ellen Hobbs, Dolores Manning, Leslie Forbes, Mark Sabalauskas, Bruce Schaller, and Thomas Ladd.

Continuing education and in-house staff development received special emphasis in 1984. Through several workshops and demonstrations, many staff members learned how to operate the library's video equipment and microcomputer. Tom Ladd, Reference Librarian, attended an intensive training program on DIALOG, a database search service which the library offers to patrons. Children's Library Aide Pauline Cote took a Reference course at the School of Lifelong Learning which will help her when she works both in the children's room and at the circulation desk.

The Reference Department also saw a change in November when Tom Ladd left to accept a position with the State Library's reference staff. During his four years as the library's first full-time Reference Librarian, Tom accomplished many things. The reference collection and budget have grown, database searching for patrons has been introduced, the Hillstown Cooperative Union List of Serials has been established, and the use of interlibrary loan, a way to obtain material not owned by the library, has increased. Before leaving, Tom was also instrumental in helping to plan the Merrimack Library's phasing into the plan for statewide library automation.

Throughout the year, library staff attended workshops sponsored by the State Library on library automation. We are excited at the possibility of being able to provide our patrons with information in a more timely fashion. We hope to access this statewide database by the fall of 1985, and will use it initially for interlibrary loan, to obtain the latest status of bills in the New Hampshire legislature, and to obtain other current New Hampshire information.

The Children's Room continued to bustle in 1984. The staff's activities included 290 storytimes, 222 children's programs, and a summer reading program with 135 participants. Attendance for storytimes alone numbered 5170 children!

With the cooperation of the *Village Crier* editors, the library staff and trustees began a regular column on different library topics. Response to this feature has been positive, and we plan to continue this column.

The library remained active in outreach by delivering books regularly to the senior community center at Coventry Court, speaking to a school class and a P.T.A. on the library's services, speaking before a civic group about the library's plans for a public access microcomputer, and maintaining a close working relationship with the school librarians. The Merrimack Public Library also continued its active involvement in both the Hillstown Library Cooperative and the Urban Library Consortium.

As a service to patrons, the library acquired a new Savin plain paper copier that provides high quality copies for just 10¢/copy. This machine reduces, enlarges, and can copy pages up to 11″ x 17″ in size.

Volunteers continue to augment the library staff in many ways. The Friends of the Library's activities benefit the library as do the individual efforts of volunteers Edith Bullard and Jane Cooper. We were fortunate to have several youth volunteers throughout the year who were fulfilling community service requirements.

As the cost of books and magazines continues to rise, we hope that even more Merrimack residents will use their public library for their recreational and informational needs. The Trustees, staff, and I remain committed to providing a resource to the community of which they can be proud.

Respectfully submitted,
Margaret E. Marshall
Director

STATISTICAL REPORT

Circulation

Adult Fiction	27,585
Adult Non-Fiction	26,963
Paperbacks	6,299
Interlibrary Loans	452
Magazines	11,318
Records and Tapes	1,604
Children's Fiction	32,847
Children's Non-Fiction	7,766
Art Prints	185
Pamphlets	129
Other	83
TOTAL	115,231

Library Audio-Visual Materials and Equipment Loaned to Organizations

16mm films	9
Filmstrips	103
16mm film projectors	31
Filmstrip projectors	10
Slide projectors	6
Ektagraphic visual maker	1
Portable screen	5
Tape recorder	2
Total Audio-Visual Materials Loaned	167

Number of Group meetings held at the library	281

LIBRARY STAFF

Margaret E. Marshall	Director

Technical Services Department

Joyce Brown	Head of Technical Services
Virginia Crerie	Library Aide

Circulation Department

Anne Allgaier	Library Aide
Pauline Cote	Library Aide
Robyn D'Amora	Library Aide
Patricia Daniels	Library Aide
Jane Loughlin	Library Aide
Patricia MacDonald	Library Aide
Mary Weaver	Library Aide
Deborah Leahy	Page

Children's Department

Cheryl Roberts	Children's Librarian
Pauline Cote	Library Aide
Brenda Grady	Library Aide
Margaret Sosnowski	Page
Darryl Barton	Summer Library Aide

Reference Department

Thomas A. Ladd	Reference Librarian (resigned 11/3/84)

Custodial Services

Joseph Farrow	Custodian
Joan Vadney	Custodian

LIBRARY RESOURCES

Number of volumes as of 1/1/84	37,793
Number of volumes added through gift and purchase:	
Adult Fiction	939
Adult Non-Fiction	1,260
Children' Fiction	690
Children's Non Fiction	384
Total number of volumes added	3,273
Total volumes owned as of 12/31/84	41,066
Number of recordings owned	743
Number of 16mm films, filmstrips owned	137
Number of magazine subscriptions	247
Number of newspaper subscriptions	8
Number of art prints	76
Number of microfiche	9,704

MERRIMACK CONSERVATION COMMISSION
ANNUAL REPORT

The major concern of our Commission is to safeguard the groundwater in our town. In order to do that we have to protect our wetlands.

Without wetlands we would experience private, and public wells being polluted by runoffs that will flow directly into local bodies of water, streams and underground water tables. These resources are usually protected by adjacent wetlands that filter the impurities from runoffs, etc., before reaching our water resources.

The Commission has again reviewed several dredge and fill applications in the past year requesting the dredging and filling of wetlands in order to develop a property. We have been able, with the support of the Wetlands Board in Concord, to suggest means to decrease the impact on some wetlands. The developers have been most cooperative and we certainly appreciate that.

Merrimack is still undergoing considerable growth and will, one day soon, have little left to develop. With this in mind we must conserve what we have left, for those of us who will continue living here and retire here, by working cooperatively with the developers, and we look forward to their continued cooperation.

The Commission has been given jurisdiction over some lands donated to the town to protect and retain, in their natural state, as open space. One of these areas is an 80-acre site, now known as Falls of the Souhegan Conservation Area (FOTSCA). Only a few of our townspeople enjoy this beautiful area. The falls are spectacular as the waters of the Souhegan (pronounced Soo-he-gan) cascade over several huge boulders, probably placed there during the ice age. There are some trails along the banks and an ox-bow curve in the river that makes a pleasant site for picnicking, however, no open fires are allowed without a fire permit. The boy scouts have enjoyed this area in the past for overnight camping and fulfilling badge requirements. We welcome you to enjoy this wonderful, natural site, located behind Currier Rd.

Elizabeth A. Hummel, Chairman

Robert Bjornson
Clifford Borgman
Julie Norton
Walter Quist
Ted Parmenter
Beth Wallace

ANNUAL REPORT OF THE MERRIMACK PLANNING BOARD

During 1984 the Planning Board proposed and received voter approval for seven changes to the Zoning Ordinance, approved five major residential cluster developments containing a total of 548 housing units, approved a 280 unit Planned Unit Development, reviewed 52 site plans, 14 subdivision plans and held numerous meetings to consider roadway improvements, subdivision and zoning changes.

The Planning Board presented seven proposals for zoning changes at the 1984 Annual Town Meeting. All received voter approval and are now adopted as part of the Merrimack Zoning Ordinance. The first of these provided for an Aquifer Conservation District to protect and preserve existing and potential water supply areas. Merrimack was one of the first communities in New Hampshire to adopt such protective legislation. The second and third Zoning Ordinance amendments changed the regulations pertaining to Planned Unit Developments to provide for Planning Board review of architectural designs, and to reduce the number of dwelling units per acre permitted in these developments. The fourth change permitted the Planning Board to assign or change section numbers in the zoning ordinance (a housekeeping measure). The fifth change amended the zoning ordinance to specifically permit construction of churches in the town. A period of viability of a variance granted by the Zoning Board of Adjustment was extended from six to nine months. Home occupations, including family day care homes were made permitted uses in the residential district (subject to Planning Board review). An eighth zoning change proposal, submitted by petition, to provide for an added Planned Residential District area on a parcel of land on Camp Sargent Road was defeated by the voters.

The Planning Board reviewed and approved five major cluster residential developments during the year. These were: the Indian Rock development on Baboosic Lake Road (147 units), Phase I of Bradford Woods on Back River Road (101 units), Pine Valley Estates on Turkey Hill Road (43 units), The Birches on Turkey Hill Road (187 units), and Woodbury II on Joppa Road (70 units).

The Harris Pond Planned Unit Development encompassing commercial and industrial space as well as 280 residential units on the Daniel Webster Highway near the Nashua line was given final approval. Other major development along Route 3 included a 16 lot industrial park at Manchester Street, a site plan for Shaw's supermarket in the Eastbridge Planned Unit Development, and 188 additional residential units in the Commons.

Major industrial sites reviewed and approved included an expansion at Sanders Associates, Chem Fab Inc. for the use of the former General Electric plant, and Termiflex Inc. for construction of a new facility at the site of the former Waghorne-Brown facility.

The Planning Board continued to work with the New Hampshire Department of Public Works and Highways and the Nashua Regional Planning Commission to discuss plans for the F E Everett Turnpike Industrial Interchange, the Camp Sargent Road By-Pass and the Nashua/ Hudson Circumferential Highway.

In May of 1984 Donald H. Botsch was appointed selectmen's representative to the Planning Board replacing David L. Jordan. Messrs. Nelson R. Disco and Arthur L. Gagnon were reappointed to the Board and reelected by the Board to the positions of Chairman and Secretary respectively.

Members of the Planning Board and the expiration dates of their terms of office are as follows:

Nelson R. Disco, Chairman	April 1987
Arthur L. Gagnon, Secretary	April 1987
Maurice P. Lindsay	April 1985
John J. Segedy	April 1986
Scott M. Walsh	April 1987
Charles M. Nute	April 1988
Donald H. Botsch	May 1985

ANNUAL REPORT OF NASHUA REGIONAL PLANNING COMMISSION TO THE TOWN OF MERRIMACK, NH

The Nashua Regional Planning Commission continued to provide a high level of regional and local planning services to our twelve member communities in 1984.

Merrimack continued to make extensive use of the staff over the past year. Assistance to the Planning Board included consultations and mapping assistance in preparation for zoning amendments submitted to the 1984 Town Meeting. Staff also obtained information on the cost and content of a possible in-depth study of the Town's major aquifer area along the Merrimack River. Maps and comments were submitted to the Selectmen to aid in the development of a road salting policy for the Town. Additionally, over a dozen traffic impact statements were reviewed, at the request of the Planning Board, for major developments in Town. Consultation was also provided on potential scheduling and federal funding for several pending road improvement projects in Town.

Water Quality planning continues to be one of the Commission's highest priorities. The three-year aquifer delineation program will be coming to completion at the end of this year — giving our communities the latest, most accurate groundwater data available anywhere in the state. The program has won state-wide recognition and was awarded the New Hampshire Planners Association Award of Excellence at the Association's Annual meeting. An $80,000 groundwater quality study, performed through a grant from the U.S. Environmental Protection Agency was also completed this year, indicating that most of our water supplies still yield high-quality drinking water. Other Commission efforts were targeted towards conducting studies of Baboosic Lake and Silver Lake through a unique cooperative program involving area residents and local and state officials. Efforts to maintain the area's pioneer role in protecting water quality will continue in the coming months with assistance to communities desiring to put local protection strategies in place.

Solid waste planning has also been a high priority this year. The Commission has provided staff support to the recently formed Nashua Region Solid Waste District and has assisted all area towns in planning for proper disposal of household septage. Efforts on these subjects will continue in the coming year as the Region continues to grapple with the growing problems of waste disposal.

Transportation planning activities have continued to represent a major portion of the Commission's services. Most notably the Commission assisted City officials in getting the CITYBUS system operational. Additionally, the Commission's efforts have helped to move several area highway projects closer to completion, including the Nashua/Hudson Circumferential Highway; improvements to Exits 7 and 2 along the F.E. Everett Turnpike; and the initiation of studies concerning the future of the Rt. 101A corridor. The Nashua Air Quality Study neared completion with the issuance of a final

report analyzing the problems and potential solutions to clearing the air in Nashua. The Commission has also investigated alternative proposals, for eventual consideration by the legislature, enabling communities to recoup the costs of road improvements made necessary by incremental development.

Other Commission activities have emphasized continuing the expansion of services to members locally, and the expansion of our members influence at regional and state levels. The Commission cosponsored a joint meeting with our neighboring counterpart in Massachusetts to initiate discussions on common problems — most notably highway and water related problems. We're now gearing up for the coming legislative session to ensure that the region's interests are duly recognized and represented. Our **SOUNDINGS** newsletter, **DISPATCH** memos, and **Legislative Alert** mailings will continue to keep local residents and officials informed as issues arise.

As always, the Commission stands ready to assist Merrimack with its planning and administrative needs in the coming year. Call us if we can help you.

Nashua Regional Planning Commissioners:
Nancy Gagnon
Harlow Campbell
Jean Weston

ASSESSING DEPARTMENT

During the period January 1, 1984 through December 31, 1984, the Assessing Department has witnessed a continual increase of building growth within the Town.

The Assessing Department is pleased to have Jean Geiger, a member of the Assessing staff, return after a lengthy medical absence.

Arline Pelletier, formally with Bise's I.G.A., has been working with the office staff on a temporary basis. Arline's ability to develop and respond in a positive manner with the office personnel in all aspects, helped in making her association a successful one.

Anne L. Whitney and Barbara Condon have successfully completed a Basic Computer course in programming.

Total parcel count continues to grow; 5,200 parcels in 1979 and approximately 6,900 parcels in 1984.

All classes of properties (residential, commercial, and industrial) continue to show growth and market value increases.

I look forward to being part of Merrimack's continuing growth and working with our professional staff Anne L. Whitney, Jean H. Geiger and Barbara A. Condon.

Respectfully submitted,
Dominic S. D'Antoni, Assessor

ZONING BOARD OF ADJUSTMENT

1984 ANNUAL REPORT

The Zoning Board of Adjustment held eighteen public hearings during 1984 to hear eighty-two requests for variances, special exceptions, and appeals from administrative decisions. Forty-three or 52% of the requests were granted as requested. Eleven requests or 13% were granted with conditions attached. Ten cases were withdrawn and eighteen or 22% were denied.

The requests that were granted with conditions stipulated conditions imposed to prevent any adverse effects on the neighbors or the community.

The current board members include Alfred A. Hinckley, Chairman, Antone S. Holevas, Vice Chairman, Arthur A. Carlson, Bruce W. Nightingale, and C. R. Porembski. Alternate members are David A. Paddock, Martin F. Kelley, and Charles L. Roberts.

The Board wishes to thank Jean Weston for her services as secretary to the Board and we thank Jane Coelho for filling in as needed.

Respectfully Submitted,
Alfred A. Hinckley, Chairman

ANNUAL REPORT 1984
MERRIMACK HAZARDOUS WASTE FACILITY
REVIEW COMMITTEE

The committee was formed by the Board of Selectmen on December 17, 1981 as mandated by state statute, Chapter 147. Since its formation, the committee has held over 100 public meetings to review the application of Applied Chemical Technology, Inc., to construct an organic solvent recycling facility processing hazardous wastes, on Mast Road in Merrimack.

On November 19, 1982, the committee published a 106 page report of its findings and recommendations based on its review of the Applied Chemical Technology, Inc., application, its studies of other relevant information, and the testimony received at the October, 1982, public hearing on the Engineering Review conducted by the Office of Waste Management.

Based upon all the evidence reviewed by the committee, our report of November 1982 concluded that the siting of this facility was incompatible with the proposed site, was adverse to the health and welfare of the surrounding area, and posed significant environmental and economic problems in the surrounding area.

Prior to January, 1984, the Office of Waste Management's response to the committee's report had been to require Applied Chemical Technology, Inc., to conduct a hydrogeological investigation study of the site and the immediate environs.

This study was to have been completed **before** a draft permit would be issued. The committee, therefore, secured bids and selected an engineering firm to assist the committee in its review of the hydrogeological study. The engineering consultants would also assist the committee in formulating conditions to be incorporated as part of the draft permit should the results of the hydrogeological study warrant the issuance of a permit. During this same time period, the committee requested funding for the purpose of hiring a consultant to conduct an economic impact and seismic study. This request was denied by the Office of Waste Management.

In January, 1984, the Office of Waste Management reversed its decision and a draft permit was to be issued before a hydrogeological study was undertaken. The committee as well as other residents strongly objected to this reversal of position. A pre-draft permit was issued in March, 1984. Applied Chemical Technology, Inc., reviewed the pre-draft permit and submitted its comments and recommendations to the Office of Waste Management.

The final version of the draft permit was released on September 27, 1984 for public review and comment. The committee, as well as the general public, had thirty days to submit comments and recommendations on this final version of the draft permit.

On September 30, 1984, the Office of Waste Management incorporated into their Hazardous Waste Rules the final version of the siting criteria to be used when siting hazardous waste facilities in New Hampshire. Since May,

1982, various versions of the siting criteria had been under consideration by the Office of Waste Management. Members of the committee had testified at public hearings held by the Office of Waste Management on the need for such siting criteria as a part of the Hazardous Waste Rules.

During the draft permit review period, the committee requested that the Office of Waste Management hold a public hearing in Merrimack on the draft permit. The committee released its November 16, 1984 report of comments and recommendations on the draft permit which once again cited numerous reasons why the draft permit should be vacated.

The committee's report to the State of New Hampshire Office of Waste Management is on file in the town offices and may be viewed during normal business hours.

The Office of Waste Management held three public hearings on January 16, 22, and February 4, 1984, for public comment on the draft permit. These hearings were attended by over 5,000 citizens in total. Testimony was received from not only Merrimack residents, but residents of several other southern New Hampshire communities as well, all of which offered testimony against the Applied Chemical Technology, Inc. proposal.

The committee has thirty days after the close of the record of the hearings to submit any amendments to its report of November 16, 1984. At the close of the committee's period for amendment, Applied Chemical Technology, Inc. will have fifteen days to comment on the amendment to the committee's report. The Office of Waste Management will then have ninety days in which to reach a decision on whether a permit will be issued.

In a related matter, the New Hampshire Supreme Court rendered a decision on February 7, 1985, in the case of Applied Chemical Technology, Inc., vs. the Town of Merrimack and Anheuser Busch, Inc., intervenor, the New Hampshire Supreme Court reaffirmed that the Merrimack Hazardous Waste Facility Review Committee is a legally constituted committee which has been contested by Applied Chemical Technology, Inc. It also reaffirmed the right of the Hazardous Waste Review Committee "to evaluate the local economic effects of a proposed facility and to inform the Office of Waste Management of local concerns about these effects." On the basis of this decision, the committee has resubmitted its request for funds to retain a consultant to perform an economic impact study if the Office of Waste Management decides to issue a permit to Applied Chemical Technology, Inc.

The committee and Merrimack's representatives to the General Court of New Hampshire are in the process of submitting legislation in the following areas: (1) Rulemaking; (2) The definition of a Hazardous Waste Facility; (3) Notification procedure; (4) Legal expenses; (5) Rehearings and appeals; (6) Fees; and (7) The authority of a municipality to regulate hazardous waste facilities through zoning ordinances and regulations.

The committee thanks the Board of Selectmen and our State Representatives for their continued support and assistance throughout this past year. We are especially grateful to the numerous concerned citizens and corporate residents who have been an invaluable resource to this committee over the past year. We thank you not only for your support, but your valuable time in attending and testifying at the public hearings. Much work remains to be done before we reach the conclusion of the state's hazardous waste facility review process.

The committee reaffirms its commitment to represent the needs and concerns of the Town of Merrimack.

MERRIMACK HAZARDOUS WASTE FACILITY REVIEW COMMITTEE MEMBERS:

Arthur L. Gagnon, Chairman
Kathy L. Wales, Vice Chairman
Alfred A. Hinckley, Zoning Board of Adjustment
Walter J. Quist, Conservation Commission
Jeffrey A. Jones, Citizen's Representative
Maurice P. Lindsay, Citizen's Representative
Charles Q. Hall, Fire Department
John J. Grady, Board of Selectmen

PARKS AND RECREATION COMMITTEE

ANNUAL REPORT

The Merrimack Parks and Recreation Committee is entrusted with the responsibility of advising Town Officials and residents on matters concerning the status and provision of recreation and open space within the Town. The Committee consists of twelve members, including a Selectmen's representative, and representatives from the School Board and MYA. During the past year our activities included many areas.

The Merrimack Youth Association (MYA), contracted by the Town to provide recreational activities for the youth of Merrimack, is a voluntary non-profit organization. The Parks & Recreation Committee negotiates this contract and monies paid to the MYA are a line item in the Parks & Recreation Committee Budget. Monthly reports on their activities are provided by the MYA's representative to the Parks & Recreation Committee.

This past year the MYA has added Basketball, Softball, and Karate programs for Special Needs children to their ongoing activities which include: Little League Baseball, Babe Ruth Baseball, Girls Softball, Football, Cheerleading, Baton, Karate, Soccer, Boys and Girls Basketball, Boxing, and Dancing. The Parks & Recreation Committee would like to extend our congratulations to the Peewee Football team for their hard work to becoming State Champions this year. Over six hundred adults provided voluntary services to approximately 3100 children last year.

The MYA has signed a 25 year renewable lease with the Manchester YMCA for the use of the Wright Property in town. Plans are underway for the development of the property to expand our current fields/facilities and, therefore, programs in the MYA.

The Parks & Recreation Committee oversees the maintenance of the MYA building. We are very appreciative of the donated materials and assistance from MYA volunteers who are continuing to renovate the inside of the building and have added more basketball hoops and backboards to the parking lot.

Work is continuing on the construction of the Veterans Memorial Park; Boy Scout Troop 427 cleaned up and the present road was gravelled with a donation of gravel. A Family Day was held at the park. Senior Girl Scout Penny Gelinas completed her work on the nature trail, including putting together a booklet to identify plant/tree life on the trail. Copies of the booklet are available to everyone and may be picked up at the Town Hall. George May, chairman of Park Development, and members of the Parks & Recreation Committee would like to take the opportunity to express our appreciation to Anheuser-Busch, Inc. for their donation of two summer maintenance workers through their project, Brightside.

Our continuing thanks goes to Mat Matsis for his time and effort as volunteer Tennis Commissioner. He has monitored court usage, suggested rules for safe play and made sure the courts were maintained.

Special thanks goes to Wayne Sharp and John Hall who took care of the town's ice rink throughout the winter on their own time.

The Parks & Recreation Committee would also like to thank Bob Bergin for his help in coordinating the outdoor movies held this past summer at the MYA building. Three movies were shown in three consecutive weeks. We wish to thank the Merrimack Police Department for their cooperation with this project.

Our appreciation goes also to Lynn Christensen for handling the job as Director of the Red Cross Swim Program. This program was held in August for over 100 children for 2 weeks at Camp Sargent.

Quite a bit of work was done throughout the town by some high school kids through the Highway Department this past summer. We extend our thanks to those workers and their supervisor(s).

At this time the Parks & Recreation Committee members would like to say a special thank you to Drusilla Movizzo for her leadership as chairman of our committee for the past 3 years. She has served us and the town well, and continues on as Financial Secretary for the committee.

June is the State's Recreation Month and Rivers Month. As part of the celebration the Merrimack River Watershed Council sponsored a canoe trip on the Merrimack River, in which George May participated.

The Parks & Recreation Committee meets monthly and would welcome any input and/or assistance from Town residents.

Diane Pearce
Chairman

Joe Martel
George May
Drusilla Movizzo
Mitch Corrigan
Gene Bernier
Bill Klein
Bonnie Therrian
Bill Singley
Bob Brundige
Bob Bergin

BUILDING INSPECTOR'S REPORT

January 2, 1984 through December 31, 1984

Merrimack continues to grow at a steady pace, with slight increases in single family dwellings and additions to single family residences, and substantial increases of electrical and plumbing permits as compared to 1983.

1985 promises to be another busy year for this department.

Following is a breakdown of building permits issued in 1984:

247	Single Family
3	Two Family (6 units)
59	Condominium Buildings (241 units)
1	Amusement/Recreational Building
5	Industrial Buildings
3	Office, Bank & Professional
1	Public Works & Utilities
1	Stores & Other Mercantile Buildings
10	Other Nonresidential Buildings
41	Structures Other Than Buildings
230	Additions to Single Family
42	Additions Other Than Single Family
45	Residential Garages/Carports
39	Swimming Pools
4	Demolition Permits
42	Septic Repairs
36	Sign Permits
398	Electrical Permits
293	Plumbing Permits
64	Oil Burner Permits
10	Storage Tank Permits
190	Sewer Inspections

Respectfully submitted,
Eugene H. Leger,
Code Enforcement Officer

WELFARE DEPARTMENT

Merrimack welfare is processed through the Finance Department with a selectman serving as the Overseer of the Poor. General assistance was given to forty-two families, twenty-two juvenile cases were processed and seven homeowners were connected to the sewer making a total of seventy-one cases.

General assistance consists of rent or mortgage, food, utilities and medical. Aid is given when the head of the household is ill or out of work and where divorce splits the family and adjustments are being made.

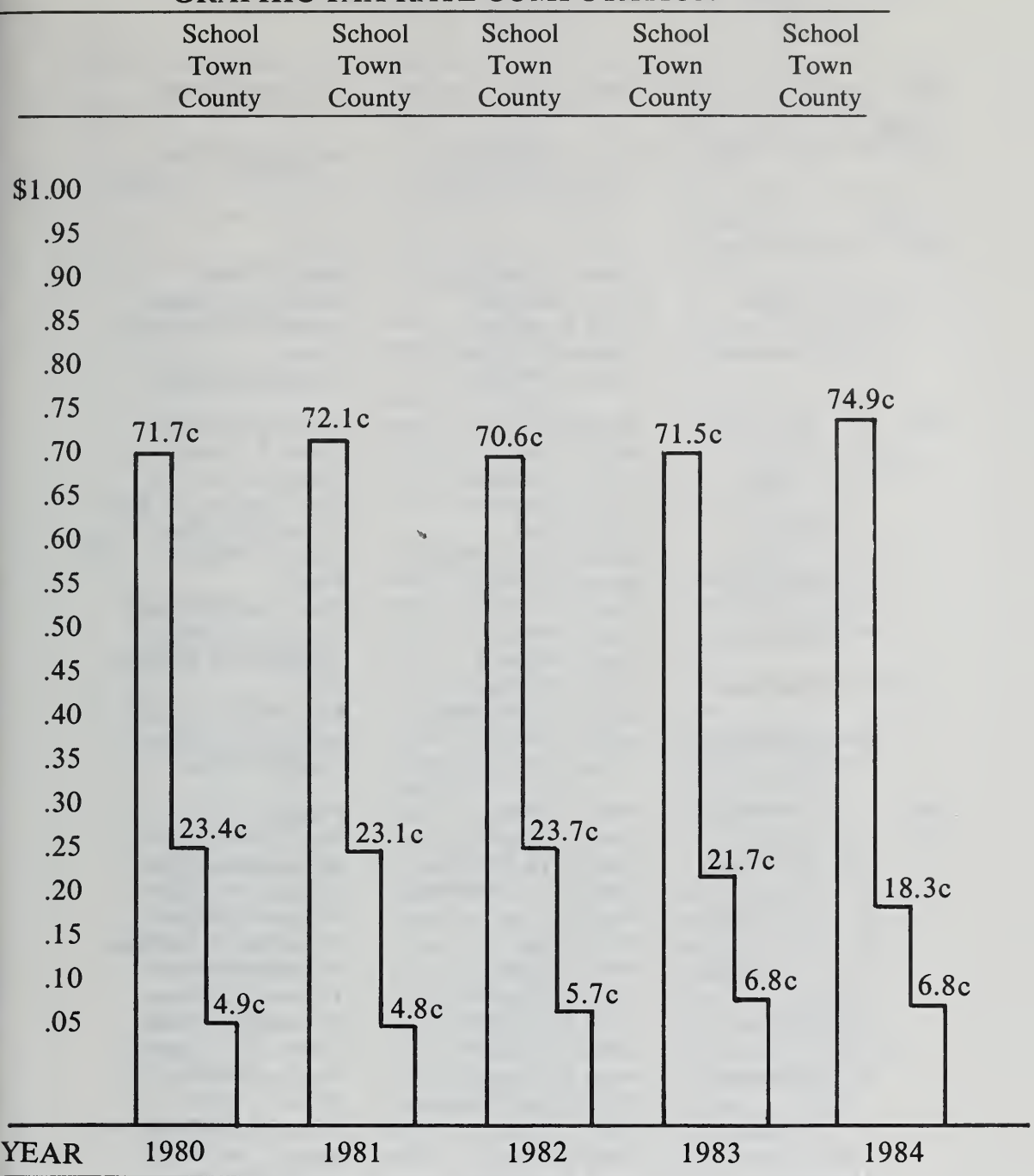
The juvenile cases come to the welfare department through the court. Some children have to be placed in foster homes or institutions. Every effort is made to collect these expenses from the parents but it isn't always possible.

The town has helped some homeowners connect to the sewer when it was required by law that they do so. Those who could not afford this expense or could not get a private loan were eligible for town assistance. In these cases a lien is placed on their home and they must repay the town.

Merrimack is a member of the New Hampshire Local Welfare Administrators Association and participates in meetings on subjects pertaining to the management of the welfare program. This association keeps abreast with new laws being passed by the legislature and informs the towns of these changes.

Rossiter R. Holt, Jr.
Overseer of the Poor

5 YEAR
GRAPHIC TAX RATE COMPUTATION



YEAR	1980	1981	1982	1983	1984
Total Tax Rate	26.50	29.00	28.20	29.48	29.15

MARRIAGES REGISTERED IN THE TOWN OF MERRIMACK, N.H. FOR THE YEAR ENDING DECEMBER 31, 1984

Date	Place	Names	By Whom Married
1983			
Dec. 24	Merrimack	Robert E. Mahoney	Justice of the Peace
		Brenda L. Southmayd	Lawrence E. Constantin
1984			
Jan. 1	Merrimack	Walter D. Long	Pastor
		Jeanne L. Blendinger	John P. Potter
23	Nashua	Eric L. Bernstein	Justice of the Peace
		Bonita E. McAvoy	Jerome L. Silverstein
28	Merrimack	Shannon W. Fickett	Pastor
		Kelly M. Wheeler	William R. Keeffe
Feb. 4	Merrimack	James B. Frazier	Justice of the Peace
		Mabel F. Hudon	Adrien A. Labrie, Jr.
11	Nashua	Jeffrey G. Meissner	Pastor
		Lisa M. Tierney	Rev. Theodore W. Asta
13	Hudson	John K. Saul	Justice of the Peace
		Denise G. Wangrocki	Todd A. Whitney
18	Merrimack	Steven J. Denauw	Priest
		Donna M. West	Rev. Edward Richard
19	Merrimack	Frank J. Hogan	Justice of the Peace
		Mary R. Rynn	Jacqueline M. Dunham
25	Merrimack	Jeffrey S. O'Clair	Priest
		Barbara E. Neuberger	Rev. Robert E. Carty
28	Londonderry	Peri A. Deraps	Justice of the Peace
		Virginia M. Robitaille	Doris N. Iodice
Mar. 3	Merrimack	John E. Upton, Jr.	Priest
		Alison J. Gauthier	Rev. Robert E. Carty
4	Merrimack	Nikolaos H. Skourtis	Justice of the Peace
		Constance A. Shoemaker	Joyce E. McCaffery
10	Merrimack	John E. Doyle	Justice of the Peace
		Eileen Trost	Jacqueline M. Dunham
15	Merrimack	Nolin J. Landry	Justice of the Peace
		Toni M. Wigmore	Yvonne G. Johnson
21	Milford	David W. Stilwell	Justice of the Peace
		Kimberly L. Sparks	Charles E. Thygeson
23	Manchester	James M. Segedy	Justice of the Peace
		Donna-Marie Vincent	Victor W. Dahar
24	Nashua	Brian E. King	Justice of the Peace
		Pamela M. Smith	Joyce E. McCaffery
24	Nashua	Jon A. Guerringue	Justice of the Peace
		Denise A. Bouley	Joyce E. McCaffery
23	Nashua	Richard T. Leshner Jr.	Justice of the Peace
		Robin E. Lang	Jerome L. Silverstein
24	Merrimack	Kenneth R. Palmer	Justice of the Peace
		Verna M. Mignogna	Joyce E. McCaffery
31	Merrimack	Michael R. Milligan	Priest
		Kathleen A. Clark	Rev. Edward D. Richard
10	Merrimack	Thomas O. Pelkey Jr.	Reverend
		Kimberlee Raymond	Ronald M. Bernier

Apr.	7	Merrimack	Timothy P. Goodridge	Priest
			Kathleen S. Hujsak	Rev. Edward D. Richard
	7	Nashua	David X. McGerald	Justice of the Peace
			Tricia M. McDermott	Joyce E. McCaffery
	8	Milford	Jeffrey R. Ricard	Reverend
			Monique P. Garcia	Mark E. Williams
	14	Merrimack	Robert W. Michaud	Justice of the Peace
			Joann A. Kadish	Robert W. Thunstrom
	14	Merrimack	Timothy J. Parrott	Priest
			Donna M. Provencher	Rev. Paul F. McHugh
	14	Merrimack	Christopher A. Wharff	Clergyman
			Lisa J. Kief	William R. Keeffe
	15	Hudson	Brian F. Slez	Pastor
			Karen V. Brown	Rev. Robert W. LeVitre Jr.
	21	Merrimack	Dana S. Wallace	Justice of the Peace
			Judith A. Richard	Michel E. Couret
	28	Merrimack	Kevin T. Calnan	Priest
			Sheila Gillingham	Rev. Philip A. Petit
	28	Nashua	Matthew J. Laquerre	Priest
			Linda A. Dohrn	Rev. Edward D. Richard
	29	Merrimack	Robert B. Snow	Clergyman
			Patricia M. Lindsay	William R. Keeffe
May	5	Hudson	Christopher E. Dittrich	Justice of the Peace
			Madeline M. Lineman	Richard H. Duprey
	5	Hudson	James H. Fogg	Justice of the Peace
			Michelle M. Chenard	Joyce E. McCaffery
	5	Manchester	Randy P. Bourque	Pastor
			Debra E. Christie	Fr. Herbert Smith, OSB
	5	Nashua	Gregory R. Hall	Priest
			Judith A. Rocco	Edmund G. Crowley
	12	Alexandria	William H. Johnson	Justice of the Peace
			Marilyn W. Longa	William R. Weir
	12	Manchester	James J. Slane	Pastor
			Susan B. Szepan	Rev. Bishop Thosmas Gnat
	13	Amherst	Richard T. Wolff	Rector
			Janet E. Seney	Rev. Robert D. Schenkel Jr.
	18	Merrimack	Richard A. Wyatt	Priest
			Sandra A. Whynot	Rev. Edward D. Richard
	19	Merrimack	David W. Decoteau	Priest
			Kimberly S. Innie	Rev. Rocco Memolo
	20	Amherst	Walter R. Davis II	Justice of the Peace
			Yvonne A. Shields	Jacqueline M. Dunham
	21	Merrimack	Man Tim Ling	Justice of the Peace
			Keang Seav Chang	Dorothy K. Estes
	25	Merrimack	Mark A. Copp	Clergyman
			Brenda L. Sanborn	William R. Keeffe
	25	Nashua	James T. McKenna	Justice of the Peace
			Virginia M. Burgess	Richard G. Jonrau
	26	Merrimack	Kenneth B. Burt	Priest
			Nancy C. Cosgrove	Rev. Robert E. Carty
	26	No. Hampton	James P. Dugas	Minister
			Joanne M. Lamont	Robert J. Lamont
	26	Merrimack	Robert T. Elfreth Jr.	Clergyman
			Valerie E. Laquerre	William R. Keeffe
	26	Merrimack	Roger L. York	Priest
			Peggy S. Camire	Rev. Rocco C. Memolo
	20	Bedford	Michael D. Bonetti	Justice of the Peace
			Linda E. Williams	Michel E. Couret

June	2	Merrimack	Dennis R. Clark	Priest
			France I. Bechard	Rev. Robert Carty
	2	Milford	William C. Der	Minister
			Karen K. Wat	Rev. Edward J. Charest
	2	Nashua	Robert L. King	Clergyman
			Laura A. Pierce	Donald W. Rowley
	8	Merrimack	Steve Allen	Priest
			Laurie A. Peppin	Rev. Robert Carty
	9	Nashua	Richard L. Guay	Justice of the Peace
			Donna L. Nichols	Brian P. Andrews
	9	Merrimack	Thomas J. Kuehn	Clergyman
			Rosalie M. Swanson	Donald W. Rowley
	9	Nashua	Joseph K. Spence	Minister
			Katherine A. Therberge	Rev. A. Roy Christensen
	10	Hollis	Marc G. Ayotte	Minister
			Rebecca Davis	Howard R. Whitebred
	10	Merrimack	Kenneth J. Mason	Justice of the Peace
			Judith A. Dionne	Jacqueline M. Dunham
	16	Merrimack	Herbert S. Burgess Jr.	Justice of the Peace
			Robin L. Provencal	Joyce E. McCaffery
	16	Goffstown	Gary J. Gagnon	Priest
			Debra M. Lavallee	Rev. Philip A. Petit
	16	Hudson	John J. Rollston	Minister
			Sandra J. Leblanc	Rev. Ivan Smith Jr.
	22	Bedford	Richard F. Majchrowicz Aka/Richard F. Mack	Priest
			Linda A. Dugas	Msgr. Leo F. Hines
	23	Merrimack	Robert F. Krupicka	Pastor
			Wendy L. Costello	William R. Keeffe
	23	Merrimack	Alan G. Lindsay	Priest
			Cathleen L. Dwyer	Rev. Edward D. Richard
	23	Hudson	David D. Meserve	Pastor
			Mary E. Rioux	Rev. Robert W. Levitre Jr.
	30	Nashua	Robert L. Bates Jr.	Priest
			Diane R. West	Rev. Edward D. Richard
	30	Merrimack	Dominic C. Cillo	Minister
			Bonnie A. Bellefeuille	C. Albert Theis
	30	Hudson	Edward P. Hinckley	Justice of the Peace
			Cheryl A. Connolly	Joyce E. McCaffery
	30	Manchester	Seni Williams	Justice of the Peace
			Diane P. Jasinski	Doris T. Lynch
July	4	Merrimack	Stephen M. Albro	Justice of the Peace
			Marilyn A. Nash	Joyce E. McCaffery
	6	Merrimack	David Chipman	Justice of the Peace
			Jane C. Sargent	Nancy Grant
	7	Merrimack	Michael H. Manna	Priest
			Tammy A. Stewart	Rev. Edward D. Richard
	7	Pelham	Royal E. Michaud	Justice of the Peace
			Ida J. Theos	Walter E. Traversy
	15	Manchester	Howard S. Chase	Rabbi
			Diana C. Ciampa	Rabbi Richard Polire Sr.
	17	Hudson	Mark Szramowski	Pastor
			Kathleen E. Hodnik	Rev. Robert W. LeVitre, Jr.
	21	Milford	Gary L. Daniels	Clergyman
			Loreen L. Saucier	Dana C. Miller
	21	Keene	Blaine M. Ball	Minister
			Faith E. Nappi	Robert M. Rennie
	21	Nashua	Vincent F. Servello	Clergy
			Michelle A. Bombardier	Donald W. Rowley
	27	Nashua	John H. Cain Jr.	Priest
			Marleen M. Montgomery	T. Joseph McDonough

	21	Hopkinton	Robert L. Lincoln	Minister
			Joan H. Holt	Robert B. Daggett
	21	Milford	Gary L. Daniels	Clergy
			Loreen L. Saucier	Dana C. Miller
	28	Rindge	Robert S. Belcher	Reverend
			Julianne Shoemaker	James A. Winn
Aug.	4	Merrimack	Jason R. Dubois	Priest
			Lonnie L. Parker	Rev. Edward D. Richard
	4	Merrimack	David C. Hilton	Minister
			Dionne C. Kittle	Rev. John Torosian
	4	Bedford	Michael T. James	Clergy
			Desiree C. Isbell	Rev. Robert E. Ford
	4	Merrimack	Richard Kordell	Justice of the Peace
			Janice A. Johnson	Katherine J. Lalos
	10	Amherst	Robert A. Dow, Jr.	Minister
			Cynthia J. Currie	Arnold D. Johnson
	10	Merrimack	Richard E. Letellier, Sr.	Justice of the Peace
			Helen A. Stella	Jacqueline M. Dunham
	11	Merrimack	Mark L. Gagne	Priest
			Kathryn M. Heffron	Rev. Rocco Memolo
	11	Merrimack	Alan J. Nute	Priest
			Kimberly L. Zyla	Rev. Robert Carty
	17	Manchester	Florentin Johnson	Justice of the Peace
			Clementina Sandoval	Louise A. Kathan
	18	Merrimack	Marc R. Beauvais	Priest
			Mary T. Royal	Rev. Rocco C. Memolo
	18	Nashua	Alan E. Grochowski	Justice of the Peace
			Lillian M. Fierley	Brian P. Andrews
	18	Merrimack	Stephen M. MacKinnon	Priest
			Angela V. Sfalanga	Fr. Richard F. Vickery
	18	Nashua	Mark W. Sornson	Minister
			Heather A. Revens	Joseph Fuoco
	18	Merrimack	John P. Morrill	Justice of the Peace
			Cynthia L. Cornelison	Raymond C. Patryn
	18	Haverhill	Charles E. Smith	Minister
			Brenda E. Wright	Rev. John M. Haggarty
	21	Hudson	Pisit Rimsrisnith	Justice of the Peace
			Rita E. Leonard	Ronald V. Belanger
	25	Merrimack	Brian J. Anderson	Pastor
			Heidi A. Steen	William R. Keeffe
	25	Merrimack	David Y. Chin	Pastor
			Kristine Clements	Rev. Philip A. Petit
	25	Merrimack	Robert F. Simard, Jr.	Pastor
			Leanne Drew	William R. Keeffe
	29	Nashua	Stephen S. Poltack	Justice of the Peace
			Stephanie J. Dering	Dennis M. Drake
Sept.	1	Hudson	Robert C. Buss	Justice of the Peace
			Christine A. Williams	Todd A. Whitney
	1	Merrimack	Ernest E. Cabral, Jr.	Priest
			Karen E. Granger	Rev. Edward D. Richard
	1	Clarksville	William R. Gilbody	Justice of the Peace
			Sandra L. Gilbody	Jennifer L. Patterson
	5	Bartlett	Gerald G. Abrahamson	Justice of the Peace
			Denyse L. Richmond	Margery G. MacDonald
	7	Hudson	James P. Thibodeau	Justice of the Peace
			Elizabeth Schaeffer	Richard Duprey
	7	Nashua	John H. Henderson	Justice of the Peace
			Cheryl A. Rowsey	Joyce E. McCaffery
	8	Merrimack	Raymond A. Lavallee	Priest
			Angela M. Ries	Rev. Edward D. Richard
	9	Chocorua	Peter J. Villacaro	Justice of the Peace
			Lisa A. Powell	Gilman W. Haven

	11	Londonderry	Barry J. Beiseigel	Justice of the Peace
			Debra L. Shute	Doris N. Iodice
	13	Hampton	J. Martin McLaughlin	Deacon
			Donna Elayne Lokken	Rev. Mr. Gary J. Belliveau
	14	Nashua	Don M. Smith	Justice of the Peace
			Denise L. Fair	Joyce E. McCaffery
	15	Merrimack	James J. Abraham, Jr.	Justice of the Peace
			Karen M. LeClair	Marguerite L. Ross
	15	Merrimack	Gerald C. Adler	Justice of the Peace
			Bonnie M. Blanchette	Joyce E. McCaffery
	15	Merrimack	Robert L. Graffy	Justice of the Peace
			Paula J. Hurley	Sherilyn B. Young
	15	Merrimack	Michael C. Sinclair	Justice of the Peace
			Deborah E. Forant	Kenneth J. Soares
	21	Bedford	Charles S. Armenti	Priest
			Karla A. Rinker	Rev. Richard T. Lower
	22	Merrimack	Alfred Dewar	Justice of the Peace
			Stella Crawford	Jacqueline M. Dunham
	22	Merrimack	Russell J. Stark	Justice of the Peace
			Marybeth Leonard	Doris T. Lynch
	23	Nashua	Thomas C. Bush	Justice of the Peace
			Susan L. Taylor	Joyce E. McCaffery
	23	Dunbarton	Harry W. McDaniel III	Pastor
			Lauri L. Kingsbury	Rev. Emily B. Geoghegan
	23	Merrimack	Alan P. Soucy	Priest
			Michelle A. Saucier	Rev. Edward D. Richard
	28	Manchester	Roger G. C. Allen	Justice of the Peace
			Linda S. Yarger	Joyce E. McCaffery
	29	Bretton Woods	George S. Borrelli II	Pastor
			Denise A. Krieg	Rev. Philip A. Petit
	29	Merrimack	Joseph F. Hall	Justice of the Peace
			Jane M. Lanzillotta	Jacqueline M. Dunham
Oct.	5	Merrimack	Gerard P. Blazon	Justice of the Peace
			Virginia M. Gosselin	Joyce E. McCaffery
	5	Merrimack	Terry C. Melle	Minister
			Joanne P. Duesterhoft	Rev. John H. Evans
	6	Manchester	Joseph Leo R. Gagnon	Clergyman
			Marie Jacinthe T. Charron	Rev. Leonard R. Foisy
	6	Merrimack	Michael P. Lavoie	Priest
			Nancy J. Immel	Rev. Edward D. Richard
	9	Merrimack	Noe P. Castillo	Justice of the Peace
			Liduvina R. Johnson	Joyce E. McCaffery
	13	Merrimack	Scot D. Heath	Pastor
			Donna M. Bean	William R. Keeffe
	13	Merrimack	Raymond P. Higgins	Priest
			Susan L. Rodon	Rev. Robert Carty
	13	Nashua	John J. Pazzanese	Clergyman
			Jacqueline D. Matte	W. Ralph Bruce
	14	Lebanon	Albert E. Duff	Clergyman
			Edna C. Guarino	William P. Gardei
	19	Nashua	Frank M. Ordway Jr.	Priest
			Maureen J. Madigan	T. Joseph McDonough
	20	Merrimack	Christopher R. Staker	Justice of the Peace
			Aileen C. Denne Bolton	Gregory E. Michael
	20	Nashua	Stanley J. Greene	Reverend
			Antoinette M. Caraccio	George Majka
	27	Goffstown	John M. Clark Jr.	Clergyman
			Evelyn J. Innie	Rev. Robert H. Sargent

	27	Merrimack	Mark J. Mastenbrook	Priest
			Diane M. D'Anjou	Rev. Rocco Memolo
	27	Merrimack	Hugh A. McAdam III	Priest
			Theresa A. McCafferty	Rev. Rocco Memolo
Nov.	2	Merrimack	James P. Dionne	Priest
			Sharon J. DeNauw	Rev. Edward D. Richard
	3	Merrimack	Michael R. Bellavance	Justice of the Peace
			Paula A. Daman	Katherine J. Lalos
	3	Manchester	Andre A. Pepin	Priest
			Lorie Lynn Lamere	Rev. George A. Desjardins
	3	Merrimack	Frederick D. Rees	Priest
			Diane M. Brault	Rev. Robert Carty
	3	Goffstown	Donald A. St. Gelais	Priest
			Holly A. Thorne	Luke F. Gagne, O.S.B.
	10	Hudson	Richard A. Edwards	Justice of the Peace
			Deborah A. St. Laurent	Marguerite L. Ross
	10	Nashua	Robert H. Olsen	Justice of the Peace
			Rhonda C. Henault	Brian P. Andrews
	17	Merrimack	M. John Ludlow	Pastor
			Jennifer L. Rockwell	William R. Keeffe
	17	Merrimack	Brian R. McCullough	Justice of the Peace
			Laurie J. Proulx	Donald R. Crerie
	18	Litchfield	Perry J. Gagnon	Justice of the Peace
			Jody L. Fredette	Linda J. Popp
	19	Merrimack	Lloyd W. Tate	Pastor
			Jane P. Singer	William R. Keeffe
	23	Manchester	Robert A. Lamontagne	Justice of the Peace
			Virginia L. Wenzel	Robert E. Raiche
Dec.	7	Goffstown	Thomas H. Remillard	Priest
			Lorraine C. Rolerad	Rev. Philip A. Petit
	14	Seabrook	Thomas J. Kelly	Justice of the Peace
			Muriel K. Swanson	Leo R. Dupuis
	24	Merrimack	Jose G. Lao	Justice of the Peace
			Christine E. Bretschneider	Jacqueline M. Dunham
	29	Manchester	Richard L. Chapman Jr.	Rector
			Deborah A. Medrick	Rev. David W. Robinson
	29	Merrimack	Edward D. Kinney	Pastor
			Susan M. Heroux	William R. Keeffe
	30	Merrimack	Daniel J. Dunham	Justice of the Peace
			Jacqueline M. Dunham	Jennifer L. Patterson
	31	Merrimack	Stanley W. Whitney Jr.	Justice of the Peace
			Bonnie L. Potter	Clifton W. Estes
	31	Merrimack	Steven D. Patterson	Justice of the Peace
			Diana M. Gingras	Jacqueline M. Dunham
	31	Manchester	Clesson F. Smith	Justice of the Peace
			Maryjane Smith	Nancy Grant
	31	Merrimack	Ralph B. Buckwold	Clergyman
			Pamela S. Schoeller	W. Ralph Bruce

BIRTHS REGISTERED IN THE TOWN OF MERRIMACK, N.H.

FOR THE YEAR ENDING DECEMBER 31, 1984

Date		Place	Baby's Name	Father's Name	Mother's Maiden Name
Jan.	4	Nashua, NH	Elizabeth Ann	Donald E. Lidman	Beatrice M. Argust
	6	Nashua, NH	Adam Joseph	David J. Dziki	Melissa D. Blosveren
	8	Nashua, NH	Karen Marie	Gerald M. Kablik	Mary C. Anaskevich
	10	Nashua, NH	Aaron Kevin	Kevin G. Baker	Ann M. Soucy
	10	Nashua, NH	John Edward	Frederick E. Knight	Linda K. Furniss
	11	Manchester, NH	Nathan Daniel	Brian M. Gagne	Rosemary T. Daniels
	13	Concord, NH	Danielle Leigh	Steven A. Miller	Laurie Gay
	14	Nashua, NH	Carrie Ann	Robert A. Uscinski	Shelly A. Salisbury
	15	Manchester, NH	Elizabeth Ellen	Terry L. Huddleston	Anne E. Janke
	17	Nashua, NH	Andrew Steven	Steven F. Basler	Katy S. Shippaugh
	17	Nashua, NH	Ryan Daniel	Mark A. Harris	Kathleen M. Ortmeyer
	19	Nashua, NH	Rebecca Elizabeth	Donald A. Richards	Christina Tyler
	20	Nashua, NH	Christopher James	William I. Flanders Sr.	Mary Jo Cornell
	20	Nashua, NH	Emily Ruth	James C. McAveeney	Nancy M. Quigley
	20	Nashua, NH	Katherine Mary	Stephen T. Woodhouse	Patricia A. McCarthy
	23	Nashua, NH	Ricky Arthur	Ricky A. Burgess, Sr.	Maureen C. Burke
	24	Nashua, NH	Kaylee Ann	William J. Vance	Sherry A. Orff
	26	Nashua, NH	Nicholas Burke	Peter J. Marshall	Cynthia J. Cosma
	28	Nashua, NH	Ashley Janel	Robert W. Cousens	Sheryl L. Brosseau
	29	Nashua, NH	Carol Anne	Zoltan A. Gergely-Retey	Elizabeth B. Zsamboky
Feb.	4	Nashua, NH	Heather Lynn	Richard E. Greenfield	Nancy E. Rinn
	6	Nashua, NH	Logan Blaine	Charles H. Mower	Beth A. Theis
	10	Nashua, NH	Audrey Lynn	Michael D. Smith	Sharon A. Smith
	11	Nashua, NH	Christopher Andrew	Eugene A. Jakubowski	Noreen C. Fitzgerald
	14	Nashua, NH	Shane Michael	John J. Burke	Karline A. Perkins
	14	Nashua, NH	Kristi Lynn	Bruce A. Cameron	Kathleen V. Codner
	14	Nashua, NH	Andrew Jonathon	Frank E. Dalton	Myra R. Frasure
	15	Nashua, NH	Kristen Rebecca	John H. Burden	Nancy L. Werner
	15	Nashua, NH	Erin Elizabeth	Kevin H. Sperrey	Johna L. Stevens

	16	Concord, NH	Juliene Goldman	Wayne A. Johnson	Ann L. Goldman
	18	Manchester, NH	Heidi Elizabeth	William H. Krofft	Laureen G. Doeringer
	19	Manchester, NH	Matthew William	Kirk D. Guimond	Patricia A. Bisson
	19	Nashua, NH	Nicole Lee	Benjamin W. Benzaia	Linda L. Roth
	19	Nashua, NH	Stephanie Laura	Daniel R. Ryan	Debra K. Junni
	20	Nashua, NH	Matthew Ian	James N. Summers	Cynthia L. McCool
	22	Nashua, NH	Carl William	Earle W. Gustafson	Linda A. Walter
	22	Nashua, NH	Joshua Matthew	George Turner, Jr.	Cathy A. Curran
	25	Nashua, NH	Jared Michael	Lawrence H. Westholm	Debra L. Parker
	26	Nashua, NH	Lindsay Theresa	Brian K. Knowlton	Karla M. Frank
	27	Nashua, NH	Meghann Elizabeth	Steven V. Silva	April E. Couch
	28	Manchester, NH	James Thomas	John F. Brinley	Judy M. Thomas
	28	Manchester, NH	Beau Paul	Kenneth R. Burgess	Cecile A. Tenhave
Mar.	1	Nashua, NH	Kimberly Annette	Douglas H. Phillips	Denise Dupree
	1	Nashua, NH	Craig William	Robert K. Roche, Jr.	Catherine J. Boles
	1	Nashua, NH	Andrew Ogden	John R. Barnard, Jr.	Mary L. Walsh
	2	Manchester, NH	Jesse Alexander	James L. Hall	Laurie M. Clapp
	2	Nashua, NH	Barbara Ellen	Stephen R. Coe	Christine M. Moody
	3	Nashua, NH	Christopher Brian	Brian A. Mitchell	Joan C. Day
	4	Nashua, NH	Jamie Lauren	Thomas J. Coronis	Elaine M. Cormier
	5	Manchester, NH	Adam Patrick	Gregory N. Driscoll	Brenda M. Mercier
	5	Nashua, NH	Hannah Beth	William H. Lenehan	Edith A. Mason
	6	Nashua, NH	Steven James	Michael D. Leszcynski	Linda J. Belluche
	7	Nashua, NH	Eric Robert	Roger L. Francoeur	Karen L. Clarke
	8	Nashua, NH	Richard Dominic	Fred D. Pirelli	Rebecca J. Byrd
	11	Nashua, NH	Sarah Catherine	Max W. Billinger, III	Ruth B. Harris
	12	Nashua, NH	John Nakielski	Robert J. Baker	Mary M. Hickey
	12	Nashua, NH	Miranda Judith	David J. Haynes	Judith Raskiewicz
	13	Manchester, NH	Jonathan David	Richard A. Samson	Suzanne I. Gilbert
	16	Nashua, NH	Stephanie Lee	Douglas M. Joubert	Teresa Lee
	18	Nashua, NH	Timothy Patrick	Timothy P. Garnham	Vandy Szarka
	19	Manchester, NH	Corrinne Marie	Kevin M. Gillis	Patricia A. Mackiewicz
	20	Manchester, NH	Rachael Elizabeth	Robert E. Garvey	Jo Anne Laconti
	20	Nashua, NH	Melissa Leigh	William R. Marvell	Lynne D. Barrett
	21	Nashua, NH	Miranda Lee	David J. Rought	Deborah A. Talbert
	27	Nashua, NH	Bryan James	Roland L. Mathers	Paula M. Layne
	28	Nashua, NH	Michael Thomas	Dennis C. Maglio	Rita L. Ardini

	28	Nashua, NH	Michael Allen	John Halvatzes, Jr.	Patricia A. Seney
	29	Manchester, NH	John Michael	Norman D. Boulanger	Carol A. Laroche
	31	Nashua, NH	Keith Wesley	Edward F. Rogers	Linda A. Stecker
Apr.	5	Nashua, NH	Joshua Adam	Michael A. Burgess	Marcia L. Stephens
	6	Nashua, NH	Benjamin Richard	Edward G. Prentice	Julia M. Witten
	10	Nashua, NH	Alex Greggory	Mark G. Blanchard	Diana K. Duerr
	11	Nashua, NH	Jamie Browning	Stephen J. Towle	Janet L. Cipolla
	12	Nashua, NH	Rebecca Grace	Gregory L. Tarsa	Linda M. Voorhis
	13	Manchester, NH	Kristen Rose	Ronald G. Sorli	Debra E. Sheehan
	15	Nashua, NH	Sarah Chantal	Wayne T. Lucier	Patricia A. Buccio
	16	Nashua, NH	Marie Theresa	Gerald M. Evans	Linda M. O'Brien
	16	Nashua, NH	Margo Dean	Dean Harry Owens	Jeanne D. Kingman
	17	Manchester, NH	Giovalli Travis	John A. Ning	Koren H. W. Chow
	17	Nashua, NH	Melissa Lynn	Walter G. Ledoux, Jr.	Sandra L. Joly
	17	Nashua, NH	Kaleena Ann	Walter M. Bysko	Arlene M. Lemoi
	18	Manchester, NH	Janice Kim	John P. Niggeling	Anh T. Tran
	18	Nashua, NH	Crystal Anne	Claude R. Bernier	Rachel M. Bolduc
	19	Nashua, NH	Derek Antonio	Rafael A. Jimenez	Karen P. Kelton
	19	Nashua, NH	Kevin Thomas	Clement J. Czerniak	Mary E. Lilek
	21	Nashua, NH	Jeffery Ryan	Johnny L. Grubbs	Wardella G. Mason
	22	Nashua, NH	Jessica Conway	Norman G. Booth	Elizabeth J. Dugger
	29	Nashua, NH	Christopher Charles Barber	Harry C. Boghigian	Carlene L. Barber
	29	Nashua, NH	Kevin Edward	Paul R. Laba	Karen A. Lybeck
May	2	Nashua, NH	Ryan Nathaniel	Stephen B. Brown	Judith D. Rideout
	3	Nashua, NH	Richard Zecha	Richard E. Rudolf, Jr.	Susan Minnick Lough
	4	Nashua, NH	Gail Ruth	Kurt D. Norris	Diane M. Norton
	5	Winchester, MA	Brian Patrick	Daniel F. Connelly	Ok Kyong Oh
	5	Nashua, NH	Kenneth Raymond	Kenneth R. Snow	Patricia A. Buckley
	5	Nashua, NH	James Brian	Brian T. Sullivan	Kathleen G. Rapsis
	6	Merrimack, NH	Larkin Elizabeth	Franklin A. Haskell	Joan E. Faella
	8	Nashua, NH	Timothy Joseph	Kenneth W. Karam	Mary E. O'Neill
	11	Nashua, NH	Stacy Lee	Charles H. Hazen	Donna L. McCracken
	12	Nashua, NH	Rebecca Lynne	Michael D. Howe	Sharon J. Dumaine
	18	Lawrence, MA	Zachary James	James R. Bass	Susan M. Pepin

	19	Nashua, NH	Jason Robert	Jeffrey R. Jones	Lori C. Nihart
	20	Nashua, NH	Bonnie Jean	Steven J. Everitt	Jeanmarie Savage
	20	Nashua, NH	Benjamin Michael	David W. Drouin	Marjorie G. Shapiro
	21	Nashua, NH	Mollie Rose	Daniel A. Kerrigan	Dawn M. Thomas
	22	Nashua, NH	Douglas Delavan	Gene D. Whitcomb	Jean H. Koenig
	24	Nashua, NH	Garrett Thomas	Charles T. Poltack	Nancy E. Guptill
	25	Nashua, NH	Laura Sims	Michael W. Pittenger	Lynda H. Lyle
	25	Nashua, NH	Russell Alan	Jeffrey J. Johanson	Isabella Walczak
	26	Nashua, NH	Michelle Rae	Kenneth R. Palmer	Verna M. Mignogna
	27	Nashua, NH	Eric Richard	Robert B. Silvernale	Denise E. Blomberg
	28	Nashua, NH	Jeffrey Leonard	John M. Kaveckas	Catherine B. Byron
	31	Nashua, NH	Alyson Elizabeth	Wayne A. Flewelling	Denise Crear
June	2	Nashua, NH	Matthew Stephen	Stephen E. Fall	Candice J. Thompson
	5	Nashua, NH	Michael Joseph	Robert K. Annan	Brenda J. Suckko
	5	Nashua, NH	Marcie Anne	Paul A. Lessard	Paula M. Jabar
	5	Nashua, NH	Michelle Lee	Claude R. Simard	Diana L. St. Amand
	6	Nashua, NH	Richard Lawrence	Richard L. Hyde	Alison Jeppson
	8	Nashua, NH	Jennifer Lynn	David A. Moreau	Diane M. Gilbert
	8	Nashua, NH	Lauren Kathleen	Walter F. O'Brien	Julie A. O'Brien
	9	Nashua, NH	Mari Courtney	Jesse F. Devitte	Donna J. White
	9	Nashua, NH	Jameson Parker	Philip F. Meschino	Elaine C. Rich
	9	Nashua, NH	Danielle Marie	Dennis E. Hanson	Patricia A. Cahill
	10	Nashua, NH	Nathan Francis	Paul B. Boudreau, Sr.	Pauline T. Brodeur
	15	Manchester, NH	Rebecca Lynn	James W. Roy	Lynn F. Chittick
	15	Manchester, NH	Heidi Elizabeth	Richard Bean	Dee-Ann Harris
	15	Nashua, NH	Stephanie Christine	Armand J. Saucier	Donna M. Miller
	16	Nashua, NH	Jesse Michael	Warren E. Prescott, Jr.	Laurie A. Chanen
	18	Nashua, NH	Kari Anne	Philip E. Hall	Sharon D. Murby
	21	Nashua, NH	Jeffrey Michael	Gene M. Chouiniere	Robin C. Firmender
	22	Nashua, NH	Cristen Lynn	Raymond A. Nichols	Carol L. Mayo
	25	Nashua, NH	Jason Allen	Daniel D. Bueno	Victoria A. Burton
	25	Winchester, MA	Alan James	Kenneth D. Bell	Deborah A. Julian
	28	Nashua, NH	Laura Anne	Richard P. Duprey	Sherrie A. Hamlin
	29	Nashua, NH	Kelly Ann	Thomas G. Naro	Robin K. Hilliard

July	2	Manchester, NH	Ariel Denise	James M. Turpin	Cheryl A. Scagnelli
	7	Nashua, NH	Christopher Michael	James J. Burns	Susan L. McKay
	9	Nashua, NH	Darah Ellen-Marie	Brian D. Connolly	Terri Ellen-Marie Cerce
	10	Nashua, NH	Michelle Patrice	Thomas G. Collins	Ellen M. Peabody
	13	Nashua, NH	Ashley Lynn	David A. Sarasin	April L. Ryan
	14	Nashua, NH	Christopher James	Michael J. Taylor	Yvonne M. Tourigny
	15	Nashua, NH	Matthew Thomas	Kevin H. McCarthy	Christina M. Fontaine
	16	Nashua, NH	Rachel Susanne	Kenneth P. Chase	Barbara J. York
	16	Nashua, NH	Staci Ane	Stephen V. Hodsdon	Cathy L. Adler
	18	Manchester, NH	Caryn Ann	Frank A. Capalbo	Jayne C. Marcellino
	19	Nashua, NH	Kathryn Mary	George S. Winslow	Susan M. Foote
	20	Nashua, NH	Rachel Anne	Clemens H. Olasz	Anne E. Walker
	23	Manchester, NH	Kate Alicia	Matthew A. Szopa	Linda A. Garczynski
	24	Nashua, NH	Kaitlyn Nan	Michael G. Bolduc	Elizabeth J. Manning
	25	Nashua, NH	Jessica Lee	James W. Buckle	Sandra L. Emmons
	25	Nashua, NH	Elizabeth Anne	Francis G. Rockett	Katherine Cedrone
	27	Nashua, NH	Kelly Ann	Thomas F. Rice	Debra A. McIntyre
	27	Nashua, NH	Christine Lucille	Russell R. Poirier	Heather A. White
	30	Nashua, NH	Dereck David	Daniel R. Chaput	Mary A. Powers
Aug.	2	Nashua, NH	Emma Lynn	Robert H. Zinsmeister	Karen A. St. Germain
	4	Nashua, NH	Lori Beth	Daniel D. Principe	Joanne M. Sonack
	4	Nashua, NH	Emily Jean	Daniel D. Principe	Joanne M. Sonack
	6	Nashua, NH	Kristin Marie	Michael F. O'Brien	Brenda D. McIntyre
	7	Nashua, NH	David Johnson	Eduardo Campos	Donna L. Johnson
	8	Nashua, NH	William Reynolds	Stanley R. Heinrich	Patricia H. Campbell
	11	Nashua, NH	Ryan Leo	William B. Murphy	Gisele A. Langlois
	12	Nashua, NH	Lindsey Ellen	Robert B. Burns	Wendy L. Treble
	12	Manchester, NH	Katheryn Therese	Daniel R. Elliott	Kimberley A. Mayhew
	12	Nashua, NH	Lauren Michelle	Thomas A. Reed	Rose C. Treuting
	14	Nashua, NH	Kimberly Jean	Donald P. Kelly	Jo-Ann M. Tetreault
	15	Nashua, NH	Jennifer Karen	Roland M. Lebrun	Karen L. Foltz
	15	Nashua, NH	Ian Patrick	John P. Wiroll	Lorraine Sharaffa
	17	Nashua, NH	Rebecca Jane	John J. McCormack, Jr.	Nancy E. Huntoon
	20	Nashua, NH	John Joseph	John E. Upton	Alison J. Demers

	22	Nashua, NH	Shannon Marie	James W. Connolly, Jr.	Debra M. Holden
	25	Nashua, NH	Christopher Dominick	Dominick F. Medico	Mary L. Ahlers
	27	Nashua, NH	Laura Aimee	Paul B. Duemmling	Denise A. Lorden
	31	Nashua, NH	Tiffany Marie	Walter R. Fariole, III	Pamela M. Lozeau
	31	Manchester, NH	Michael Richard	Michael R. Comeau	Cheryl A. Sullivan
Sept.	1	Nashua, NH	Brianna Christina	Francois P. Jansen	Elaine J. Costianes
	2	Nashua, NH	Janet Laura	Bryan R. Southwick	Karen L. Bird
	3	Nashua, NH	Melinda Denise	Steven M. Febonio	Denise A. Norton
	4	Nashua, NH	Deana Maria	Ronald W. Hanson	Julie A. Boucher
	6	Nashua, NH	Nicklaus Gerard	Norman W. Pelietier	Monica L. Taylor
	7	Nashua, NH	Jonathan Michael	Stanley J. Robinson	Linda M. Lepine
	8	Nashua, NH	Meaghan Patricia	Donald R. Byrne	Kathleen A. Fitzpatrick
	9	Nashua, NH	Janessa	Robert M. Smith	Marcy C. Stewart
	11	Concord, NH	Edward Everett	Edward E. Kimball, Jr.	Mary J. Gilligan
	11	Nashua, NH	Paul Stuart	Michael F. Bridgland	Donna M. Momyer
	12	Manchester, NH	Jay Paul	Richard P. Lafountain	Donna C. LaBombard
	13	Manchester, NH	Edward Joseph	Donald E. McLean	Kathy L. Kingsbury
	13	Nashua, NH	Nichole Elise	John E. Eaton	Valerie S. Meyer
	14	Nashua, NH	Michael Joseph	Francis J. Loughran	Joanne Vining
	14	Nashua, NH	Dianna	Paul A. Lumino	Jean M. O'Connell
	14	Nashua, NH	Benjamin William	John R. Caisse, Jr.	Kathleen A. Lewis
	15	Nashua, NH	Ryan Kent	Arnold K. Douville	Deborah L. Pierson
	15	Nashua, NH	Cody Paul	Paul D. Briand	Kathleen B. Lavigne
	16	Nashua, NH	Christopher James	James W. McMahon	Carol A. Ouellette
	18	Nashua, NH	Lauren Forbes	Clifford F. Clark	Judith L. Crawford
	19	Nashua, NH	Jared William	William C. Aldie	Martha H. Cook
	25	Concord, NH	Douglas Gilman	Gary D. Macguire	Gail A. Klardie
	28	Nashua, NH	Kristine Sue	Claude R. Bechard	Susan L. Marshall
	30	Nashua, NH	Laura Joanne	Michael D. Griffin	Rebecca A. Jenkins
Oct.	1	Nashua, NH	Nicholas Robert	David A. Ralph	Ann Marie Lavoie
	2	Nashua, NH	Megan Kathleen	Ronald S. Van Dole	Leise J. Senning
	2	Nashua, NH	Jonathan Ellis	Mark E. Williams	Marguerite J. Chacos
	3	Nashua, NH	Katherine Jean	Edward G. Herrick	Jean M. Petersen
	3	Nashua, NH	Ashley Elizabeth	Larry J. Wofford	Lexie M. Jackson

	9	Manchester, NH	Justin Michael	Dennis A. Croteau	Priscilla A. Morency
	12	Merrimack, NH	Jeffrey Collins	Byron A. Walter	Barbara E. Molter
	13	Nashua, NH	Sarah Beth	Joseph J. McKenna, III	Theresa Gravina
	13	Nashua, NH	Patrice Jean	Eugene J. St. Peter	Alicia M. Stanton
	15	Nashua, NH	Kristine Emily	Allan H. Pierce	Helene M. Burn
	18	Nashua, NH	Justin David	David R. Galasso	Mary M. Lewis
	18	Manchester, NH	Andrew	Kin C. Wong	Vivian M. Chow
	19	Manchester, NH	Stefanie Allison	Kenneth L. Kiper	Martha L. Carpenter
	20	Manchester, NH	Brian James	Jon C. Clark	Judith A. Coyne
	21	Nashua, NH	Christine Elizabeth	Erwin G. Kann	Laura J. Addiss
	21	Nashua, NH	Laura Anne	Carol J. Jacques	Sharlene D. Dufresne
	22	Nashua, NH	John Patrick	Timothy P. Goodridge	Kathleen S. Hujsak
	24	Nashua, NH	Jennifer Lyn	Mark A. McCalvey	Therese Y. Marchand
	27	Nashua, NH	Kevin Michael	Michael D. Sherman	Johanna K. Bush
	29	Nashua, NH	Morgan Ashley	Joseph W. Kownack	Linda A. Simard
	29	Nashua, NH	Kimberly Erin	Kevin R. McCarthy	Donna L. Rivard
Nov.	1	Nashua, NH	Amie Danielle	Ernest R. Laflamme	Regina L. Duplessis
	4	Nashua, NH	Bradley Jake	Brian E. Holub	Cindie R. Davis
	4	Nashua, NH	Laura Shorey	William H. Klein	Debra J. Shorey
	5	Nashua, NH	Ashley Elizabeth	John S. Niggl	Dicie J. Hamilton
	7	Nashua, NH	Angela Louise	Louis T. Rumore	Marcia L. Lorden
	10	Nashua, NH	Jennifer Susan	Richard H. Schleicher	Dorothy H. Werner
	12	Manchester, NH	Sarah Ruth	Gerry R. Coryell	Anna R. Peterson
	13	Nashua, NH	Justin Ryan	Arthur W. Hassan	Lindy A. Bosley
	15	Nashua, NH	Michael Benjamin	Robert T. Luz	Susan C. Jolliff
	18	Nashua, NH	Ashley Michelle	Herbert S. Burgess, Jr.	Robin L. Provencal
	21	Nashua, NH	Kimberly Anne	Michael H. Lavoie	Louise M. Labrie
	23	Nashua, NH	Heather Marie	Eric J. Mortenson	Sandra J. Mackay
	25	Nashua, NH	Cort Harold	Harold E. Maughan	Dorothy E. Long
	25	Manchester, NH	Kristin Marie	Timothy R. Madden	Linda A. Morin
	26	Manchester, NH	Daniel John	Stephan P. Segedy	Donna M. Clement
	29	Nashua, NH	Zachary Robert	Mark S. Bedrick	Rachelle T. Bonin
	30	Manchester, NH	Julie Anne	William J. McLaurin	Regina L. Hansen
Dec.	1	Nashua, NH	Steven Darryl	Darryl W. Conrad	Marianne F. Paton
	3	Nashua, NH	Dorothy Edith	Harold N. Dion	Donna J. Butler

4	Manchester, NH	Pamela Francesca	Richard H. Bechtold	Frances M. Ingeme
4	Nashua, NH	Allison Rose	John V. Deluca	Lydia M. Knapp
6	Manchester, NH	Christine Michelle	Walter R. Mullikin	Corazon D. Aposaga
7	Nashua, NH	Lee Anne Marie	Stephen L. Kane	Pennie M. Clark
11	Nashua, NH	Charlene Melissa	David W. Gibson	Tami M. Wigmore
11	Nashua, NH	Valerie Margaret	Robert G. Olson	Catherine M. Arcand
11	Nashua, NH	Andrea Marie	Peter D. Snider	Mildred M. Kelley
14	Merrimack, NH	Andrew Hanson	Walter L. Holmes, Jr.	Joni Kiriakoutsos
16	Nashua, NH	Jennifer Ann	Peter J. Duncanson	Claire E. Smith
19	Nashua, NH	Kimberly Nicole	Giovanni S. Negri	Victorine R. Bee
20	Nashua, NH	Brittany Nash	Richard P. Debelis	Maureen A. Nash
22	Nashua, NH	Michael Vincent	Richard M. Saari	Carrie L. Rochette
25	Nashua, NH	Joseph George	Joseph G. Thomas, Jr.	Bernice L. Lord
26	Manchester, NH	Christopher Ryan	Timothy E. Treat	Rebecca L. Madden
27	Nashua, NH	Sean Douglas	Jeremy D. West	Loretta M. Welsh
31	Manchester, NH	Holly Ann	Phillip F. Illions	Cindy L. Harrow

DEATHS REGISTERED IN THE TOWN OF MERRIMACK, N.H.

FOR THE YEAR ENDING DECEMBER 31, 1984

Date		Place of Death	Name of Deceased	Age	Place of Burial
Jan.	7	Manchester, NH	Bernard B. Simpson	73	Cremated, Haverhill, MA
	18	Nashua, NH	Charles J. Berger	72	Lowell, MA
	18	Merrimack, NH	Phyllis M. Woodward	79	Cremated, Concord, NH
	28	Nashua, NH	Mildred K. Moore	69	Cremated, Haverhill, MA
	31	Merrimack, NH	Ethel Moneypenny	63	Merrimack, NH
Feb.	1	Nashua, NH	Helen W. Rupprecht	76	Maynard, MA
	11	Nashua, NH	Richard Riddle	47	Keene, NH
	17	Nashua, NH	Brian F. Rowe	29	Hudson, NH
	18	Nashua, NH	Emmett H. Clifton, Jr.	84	Winchester, MA
	24	Nashua, NH	Florence M. Linder	88	Cremated, Concord, NH
Mar.	19	Nashua, NH	Evelyn W. Hunt	83	Orange, MA
Apr.	8	Merrimack, NH	Kenneth R. Thronson	28	Oak Creek, WI
	13	Merrimack, NH	Ethell H. Wilson	95	Nashua, NH
	18	Nashua, NH	William E. Emmons	69	University of Mass.
	19	Nashua, NH	Terrence P. Gallen	78	Watertown, MA
	22	Nashua, NH	Theresa Gallagher	86	Conshohocken, PA
May	3	Nashua, NH	Alphonse Loiselle	93	Hudson, NH
	14	Merrimack, NH	Stanley J. Greene, Jr.	65	Nashua, NH
	14	Nashua, NH	Martha McGowen	81	New Bedford, MA
	14	Nashua, NH	Hilda A. Raymond	74	Merrimack, NH
	28	Nashua, NH	Joseph A. Scopa	70	Malden, MA
	31	Manchester, NH	Regina E. Felix	81	Manchester, NH
June	10	Manchester, NH	Hazel L. Magee	84	Nashua, NH
	15	Boston, MA	Arthur J. Kennedy	81	Methuen, MA
	16	Nashua, NH	Lester T. Forbes	92	Natick, MA
	19	Nashua, NH	Minna Bottcher	60	Bourne, MA
	23	Nashua, NH	Emma Boyer	68	Brackenridge, PA
July	17	Nashua, NH	Laura N. Mouncey	89	Cremated, Concord, NH
	28	Nashua, NH	William E. Quinn	75	Cremated, Concord, NH
Aug.	2	Manchester, NH	Thomas C. Leshner	18	Merrimack, NH
	11	Merrimack, NH	Fred H. B. Mears, Jr.	67	Cremated, Concord, NH
	16	Merrimack, NH	Edward J. Creager, Jr.	49	Cremated, Concord, NH
	21	Manchester, NH	Joan Hooper	47	Goffstown, NH
	22	Nashua, NH	Laura B. Haithwaite	88	Lowell, MA
	29	Nashua, NH	Florence W. Moore	87	Carlisle, MA
	29	Nashua, NH	Irene M. Pelletier	63	Nashua, NH
	29	Nashua, NH	Louisa M. Phippard	92	Hudson, NH
Sept.	5	Merrimack, NH	Evelyn M. LeRiche	78	E. Chelmsford, MA
	10	Nashua, NH	Rene Luc Jacques	18	Merrimack, NH
	17	Nashua, NH	Michael E. Nikonchuk	59	Merrimack, NH
Oct.	10	Manchester, NH	John Meehan	61	Nantucket, MA
	21	Nashua, NH	Phyllis E. Hill	52	Merrimack, NH
	23	Nashua, NH	Eileen F. Slater	43	Merrimack, NH
Nov.	12	Nashua, NH	Mary E. Marcinkowski	82	Merrimack, NH
	17	Nashua, NH	Theodore E. Warriner	77	Merrimack, NH
	18	Manchester, NH	Henry Thibodeau	70	Merrimack, NH
	25	Nashua, NH	Richard F. Cormier	42	Merrimack, NH

MUNICIPAL SERVICES

Telephone Directory

James A. McSweeney-Town Manager	424-2331
David A. Hodgen-Adm. Assistant	424-2331
Assessors	424-5136
Building Inspector	424-3531
District Court	424-9916
Fire Department	424-3690 or 424-4704
Highway Garage	424-9411
Planning Board	424-3531
Police Department	424-3774 or 424-2378
Probation Department	424-9916
Public Library	424-5021
Public Works	424-5137
Selectmen	424-2331
Tax Collector	424-3651
Town Clerk	424-3651
Waste Treatment Facility	883-8196
Water District	424-9241

EMERGENCY TELEPHONE NUMBERS

Ambulance	424-2222
Fire	424-5571 or 424-5557
Police	424-2222

OFFICE HOURS

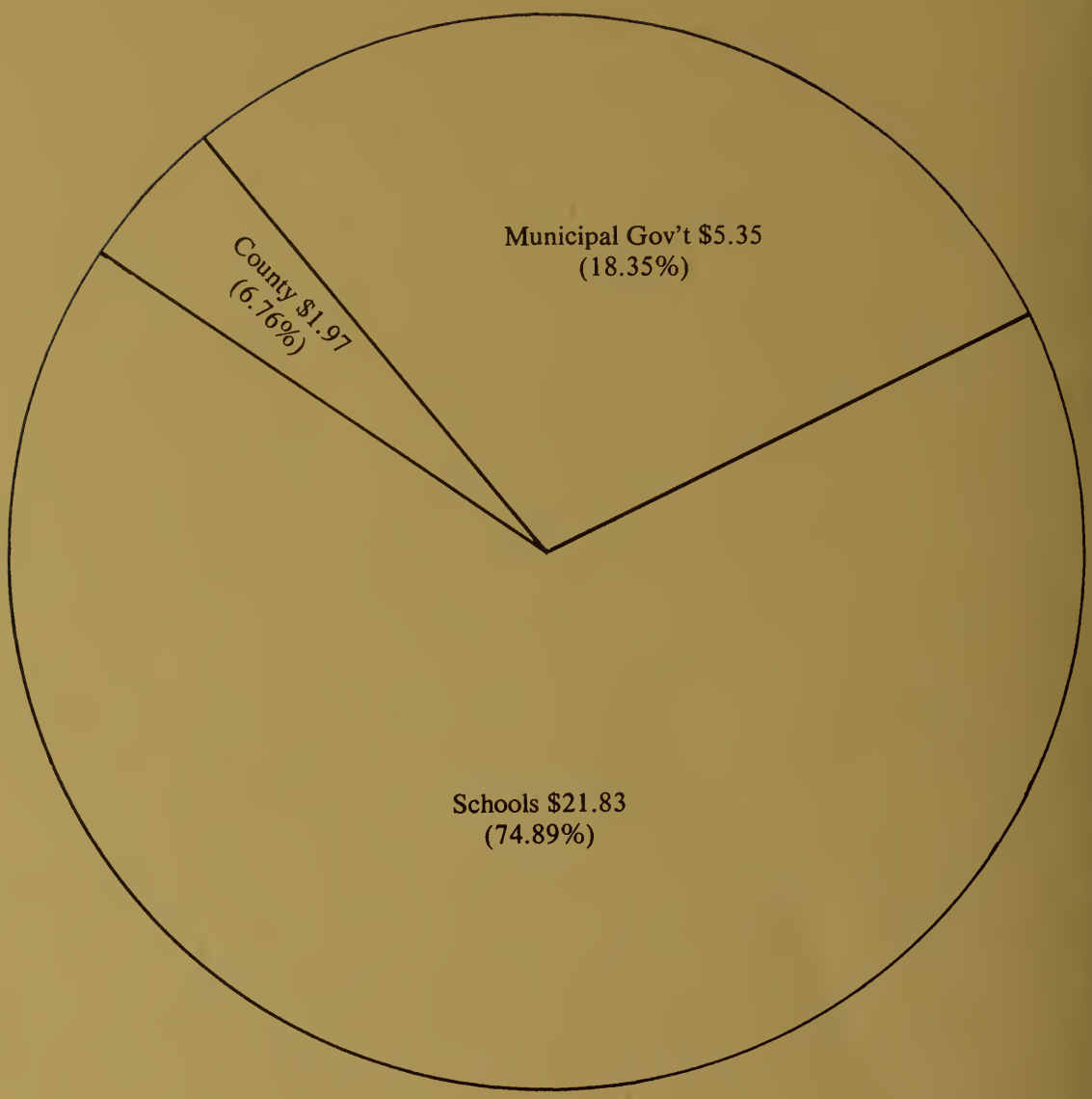
Town Clerk-Tax Collector and the Assessor's Office

Monday-Friday	9:00 a.m.-4:30 p.m.
Monday Evening*	7:00 p.m.-9:00 p.m.
Saturday	CLOSED ALL DAY

*Summer Schedule: June through September - Every other Monday evening 7:00 p.m.-9:00 p.m. except holidays

Building Inspector	Mon.-Fri. 8:30 a.m.-4:30 p.m.
District Court	Mon.-Fri. 8:30 a.m.-4:30 p.m.
Dump	Tues.-Sat. 8:00 a.m.-4:00 p.m.
Planning Board	Mon.-Fri. 8:30 a.m.-4:30 p.m.
Probation Department	Mon.-Fri. 8:30 a.m.-4:30 p.m.
Public Works	Mon.-Fri. 8:30 a.m.-4:30 p.m.
Water District	Mon.-Fri. 8:00 a.m.-4:30 p.m.
Selectmen's Office	Mon.-Fri. 8:30 a.m.-4:30 p.m.
Library Hours	Mon.-Thurs. 9:00 a.m.-9:00 p.m.
	Fri.-Sat. 9:00 a.m.-5:00 p.m.

YOUR 1984 TAX DOLLAR



Total Tax Rate $29.15 per Thousand